PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2024 for the 3rd Quarter of FY 2024

Amount in Thousand

Office: Mines and Geosciences Bureau - Regional Office No. XIII

		sciences Bureau - Regional Office N		PI	YSICAL PER	FORMANO	CE		1	T				FINANCIAL	PERFORMAN	CF				
			Ta	rget	Accompl			comp.	Expense	Ar	nual Allotn	nent	Obligo			sement	% Budge	et Utilization R	ate (BUR)	
Programs/Acti	vities/Projects (P/A/Ps)	PERFORMANCE INDICATORS		1	This	I	To		Člass	Allotment	Adjust./	Adjusted			This		(Oblig/Allot)	(Disb/Allot)	(Disb/Oblig)	REMARKS
		İ	Annual	To Date	Quarter	To Dale	Date	Annua	1	Received	SAA	Allotment	This Quarter	To Date	Quarter	To Date	Annual	Annual	To Date	
	1	2	3	4	5	6	7= 6/4	8= 6/3	9			10	11	12	13	14	15 = (12/10)	16 = (14/10)	17 = (14/12)	18
	GRAND TOTAL - CURRENT	AND CONTINUING APPROPRIATION		-						77,251	16,919	94,170	19,400	66,965	22,435	65,031	71.11%	69.06%	97.11%	
			 				 	†	PS	38,333	2,617	40,950	8,440	28,982	8,352	28,879	70.77%	70.52%	99.64%	
			1						PS-RUP	3,299	0	3,299	699	2,190	699	2,190	66.38%	66.38%	100.00%	
	<u> </u>		1				1		MOOE	33,819	12,717	46,536	10,261	32,820	10,527	31,168	70.53%	66.98%	94.97%	
							1	1	со	1,800	1,585	3,385	0	2,973	2,857	2,794	87.83%	82.54%	93.98%	
	TOTAL AGENCY BUDGET .	CURRENT APPROPRIATION								74,463	16,919	91,382	19,400	64,177	22,435	62,243	70.23%	68.11%	96.99%	
									PS	35,545	2,617	38,162	8,440	26,194	8,352	26,091	68.64%	48.37%	99.61%	
								<u> </u>	PS-RLIP	3,299	0	3,299	699	2,190	699	2,190	66.38%	66,38%	100.00%	
									MOOE	33,819	12,717	46,536	10,261	32,820	10,527	31,168	70.53%	46.98%	94.97%	
									co	1,800	1,585	3,385	0	2,973	2,857	2,794	87.83%	82.54%	93.98%	
100000000000000	GENERAL ADMINISTRATIO	N AND SUPPORT	 	 		 		\vdash	<u> </u>	16,480	2,617	19,097	3,717	11,904	3,712	11,824	62.33%	61.92%	99.33%	
			1			1			PS	12,241	2,617	14,858	3,041	9,121	3,036	9,116	61.39%	41,35%	99.95%	
		······································	1			†		†	PS-RLIP	1,103	0	1,103	186	620	186	620	56.21%	56.21%	100.00%	· · · · · · · · · · · · · · · · · · ·
	·						1	1	MOOE	3,136	0	3,136	490	2,163	490	2,088	68.97%	66.58%	96.53%	
· · · · · · · · · · · · · · · · · · ·						-			co	0	0	0	0	0	0	0			-	
100000100001000	General Management an	ed Supervision				-	-	==		16,480	2,617	19,097	3,717	11,904	3,712	11,824	62.33%	61.92%	99.33%	· · · · · · · · · · · · · · · · · · ·
100005100051000	Goldial Maliagolitotti Ci	a sopertison	+	-		 	 	 	PS	12,241	2,617	14,858	3,041	9,121	3,036	9,116	61.39%	61.35%	99.95%	
	 		+	 			 	 	PS-RLIP	1,103	2,017	1,103	186	620	186	620	56.21%	56.21%	100.00%	
			+				 	 	MOOE	3,136	0	3,136	490	2,163	490	2,088	68.97%	66.58%	96.53%	
			 	†		<u> </u>		 	co	0	0	0	0	0	0	0		1 .		
		December to the state of the Board	1				<u> </u>		MOOE	2,482		2,482	394	1,840	394	1,765	74.14%	71.12%	95.92%	······································
	Administrative	Program Implementation Report (no.)					-	•					374		374		74.1470	71.12/6	75.72%	
	ļ	p					 		co	0		0		0		0	· · ·	ļ	•	
	Financial	Program Implementation Report		j		l	j		MOOE	271		271	70	134	70	134	49.48%	49.48%	100.00%	
	Management	(no.)						-	""			2/1	/	134	/*	'~	47.40%	47.40%	100.50%	
	Services					1		ŀ	СО	0		0		0		0		•	- 1	
	Planning and																		l	
	Policy Formulation	Plans prepared (no.)				ł	•	-	MOOE	383		383	26	189	26	189	49.30%	49.30%	100.00%	
			 -	 		 	 	 	 										====	
100000100002000	Human Resource Develop	MIGH	+	 		 	├	 	PS	0	.0	0	0	0	0	0	 :	 : -	 : 	
									PS-RUP							<u> </u>	<u> </u>	 	 	
									MOOE	0	0	0	0	0	0	0			· · ·	
	ļ		 	 				 	СО	0	0	•	0	0	0	•	· · · ·	 	 	
	Program Monitoring an Evaluation	d Program Implementation Report (no.)						-	со										.	
	Training and Career Development Program	Learning Events conducted (no.)						-	MOOE								<u>-</u>	-	-	
	Rewards and Recognition Program	Report/List of Awardees (no.)					-		моое								-	-	-	
	Local Scholarship Program	Scholars monitored and managed (no.)					-		МООЕ								-	-		

<u> </u>				 															
100000100003000	Administration of Perso	nnel Benefits						PS			0		0		0		•	-	
200000000000000	SUPPORT TO OPERATIO	NS						<u> </u>	3,077	2,624	5,701	1,550	4,766	580	3,608	83.60%	63.29%	75.70%	
	<u> </u>							P\$	0	0	0	0	0	0	0		•	•	
								PS-RUP	0	0	0	0	0	0	0			•	
			+	 	 			MOOE	3,077	1,039	4,116	1,550	3,587	580	2,429	87,15%	59.01%	67.72%	
								СО	0	1,585	1,585	0	1,179	0	1,179	74.38%	74,38%	100.00%	
200000100001000	Planning and Policy Fo	rmulation						PS			0		0		0	•			
200001000100				 	 			PS-RUP			0		0		0				
	<u> </u>			 	 			ļ								<u></u>			
					ļ			MOOE	3,077	1,039 1,585	4,116 1,585	1,550	3,587 1,179	580	2,429 1,179	87,15% 74,38%	59.01% 74.38%	67.72% 100.00%	
	 			 	 			 CO	- V	1,363	1,000		1,179	<u> </u>	1,179	74,30%	74.30%	100.00%	
	monitor and evaluate St	vise/ Plans prepared (no.) i ort-						MOOE	3,077	1,039	4,116	1,550	3,587	580	2,429	87.15%	59.01%	67.72 %	
	Term to Lor Term plans MRGS programs/p cts	or Program implemented/monitored					-	со		1,585	1,585		1,179		1,179	74.38%	74.38%	100.00%	
	Formulate, review/revi develop ar implement mineral pol and guidel	d Policies/Guidelines reviewed/endorsed to DENR (no.)				•	•	MOOE								-	•	<u>-</u>	
	Coordinate with Nation and Internation Linkages	al stakeholders/ International					-	MOOE								-	•	-	
	Conduct investigatio provide leg assistance	al Appearance (no.)					·	MOOE										-	
	resolve min	e Investigation assisted (no.)																	
200000100002000	Mineral Economics, in	formation and Publication	-	 	 			PS			0		0		0			•	
								PS-RLIP			0		0		0	•	•	•	
			4	 <u> </u>	ļ	ļ		MOOE	0	0	0	0	0	0	0	<u> </u>	•	•	
	Conduct	IEC conducted/organized/	+	 <u> </u>			ļ	co	0	0	0	0	0	0	0			•	
	Awareness	and participated (no.)			<u> </u>	<u> </u>	<u> </u>	MOOE											
	Advocacy Mineral Resources	interviews conducted (no.)				-	-	MOOE										-	
	Geoscienc Developm (MRGD)		,			-	•	со								-		-	
	Capacity Building Program	Training/workshop/seminar conducted/attended/organized/co ordinated (no.) a) for MGB Personne	o el			-		MOOE								-	-	-	
	Generate	Statistics reports generated/ monitored/validated (no.)			<u></u>		Ŀ												
	Mineral Economics information Publish and	Strategic Mineral Information Systems managed/ developed/ maintained (no.)				•	-	MOOE								-	-	-	
	disseminat materials	tnformation materials generated/published/disseminated (no.)				-													

•																				
0000100003000	Research and Dovelopme	nt					l'		PS			0		0		0	•			
									PS-RLIP			0		0		0	•			
						L			MOOE	0	0	0	0	0	0	0	•			
	Research Studies on Mineral Resources and Geosciences Development (MRGD) Programs	Research/studies conducted (no.)					-	-	MOOE									-	-	
00000000000000	OPERATIONS									54,906	11,678	66,584	14,133	47,507	18,143	46,811	71.35%	70.30%	98.53%	
200000000000000000000000000000000000000						 			PS	23,304	0	23,304	5,399	17,073	5,316	16,975	73.26%	72.84%	99.43%	
									PS-RLIP	2,196	0	2,196	513	1,570	513	1,570	71.49%	71.49%	100.00%	
			<u> </u>						MOOE	27,606	11,678	39,284	8,221	27,070	9,457	26,651	68.91%	67.84%	98.45%	
									со	1,800	0	1,800	0	1,794	2,857	1,615	99.67%	89.72%	90.02%	
10000000000000000		SUSTAINABLY MANAGED - DURCES ENFORCEMENT AND								33,940	11,093	45,033	9,482	32,524	12,893	32,021	72.22%	71.11%	98.45%	
	REGULATORY PROGRAM					 	 		PS	14,334	0	14,334	3,441	10,952	3,413	10,920	76.41%	76.18%	99.71%	
	 					 	 	 	PS-RLIP	1,347	-	1,347	325	1,005	325	1,005	74.61%	74.61%	100.00%	
								 	MOOE	16,459	11,093	27,552	5,716	18,773	6,298	18,481	68.14%	67.08%	98.44%	
									СО	1,800	0	1,800	0	1,794	2,857	1,615	99.67%	89.72%	90.02%	
	OUTCOME INDICATOR 1																			
		rease in the revenues of government sources development																		
	OUTPUT INDICATOR 1																			
		tions (including other mining rights titions) approved/dented/endorsed titibed period					-	-												
0100100001000	Mineral Regulation Service	13	ļ			 			 	30,476	0	30,476	6,229	22,617	6,330	22,369	74.21%	73.40%	98.90%	
10,00,000,000								 	PS	14,334		14,334	3,441	10,952	3,413	10,920	76.41%	76.18%	99.71%	
			<u> </u>	1					PS-RUP	1,347		1,347	325	1,005	325	1,005	74,61%	74.61%	100.00%	
									MOOE	12,995	0	12,995	2,463	8,866	2,592	8,829	68.23%	67.94%	99.58%	
									СО	1,800	0	1,800	0	1,794	0	1,615	99.67%	89.72%	90.02%	
10100100001000-1	Mineral Investment Promo	lon Program							MOOE	856	0	856	305	457	305	456	53,39%	53.27%	99.78%	
0100100010001	TRANSPORTED TO THE	ion riogiam							CO	1,800	0	1,800	0	1,794	0	1,615	99.67%	89.72%	90.02%	
		ing contracts/permits including areas escrvations and other related permits							MOOE	418	0	418	174	183	174	182	43.81%	43.57%	99.45%	
									со	0	0	0	0	0	0	0	•	•	•	
	Issuance of Per	mits/Contracts		İ		l		<u> </u>					· · · · · · · · · · · · · · · · · · ·							
		Issued/endorsed mining							1											
		rights/contracts/permits (no.) a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)	4			4		100%												
		b) Ore Transport Permit (OTP)/Cerlification (no.)	950	885	400	1,090	123%	115%										·- ·· · · · · · · · · · · · · · · · · ·		
		c. Declaration of Mining Project Feasibility (DMPF) acted upon (no.)	1				-	0%												
		d) Other mining related permits (no.)	8	6		6	100%	75%												
		e) MOEP issued/validated (no.)	600	529	297	564	107%	94%												
	Use if or Lose if	folicy							MOOE	84	0	84	41	43	41	43	51.36%	51.36%	100.00%	
									СО	0	0	0	0	0	0			•	•	

			a) Mining applications with final action (no.)	15	8		16	200%	107%	MOOE	84		84	41	43	41	43	51.36%	51.36%	100.00%	
										со			0		0		0	-	-	-	
		Approval of SHE	S Programs							MOOE	334	0	334	133	140	133	139	41.92%	41.62%	99.29%	
		Approver or sing	1) EPEP (with FMRDP), and/or FMRDP						4.700	T				· · · · · · · · · · · · · · · · · · ·	1				 	1	
			with final action (no.)	3 5			2		67%	MOOE	334		334	133	140	133	139	41.92%	41.62%	99.29%	
			2) CMP approved (no.) 3) Annual EPEP approved (no.)	30			 '	<u> </u>	0%	MOOE	0		0		0		0		 	 	
			4) SDMP/CDP approved (no.)	- 6			3	 	50%	MOOE	0		0		0		0		 	 	
 			5) Annual SDMP approved (no.)	30			<u> </u>		0%	MOOE	0		-		0		0		-		
			6) Annual Safety and Health	45					0%	MOOE	0	- · · · · · · · · · · · · · · · · · · ·	0		0		0	-			
		-	Programs approved (no.)				<u></u>			<u> </u>			 		 						
		Provincial/City A	Smail-Scale Mining - Assistance to Mining Regulatory Board (P/CMRB)/							MOOE	438	0	438	131	274	131	274	62.53%	62.53%	100.00%	
		LGUs/ Other Stat	keholders							со	1,800	0	1,800	0	1,794	0	1,615	99.67%	89.72%	90.02%	
			1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites	6	4	3	6	150%	100%	MOOE	252		252	64	142	64	142	56.30%	56.30%	100,00%	
			(no.)							со	1,800		1,800	0	1,794		1,615	99.67%	89.72%	90.02%	
			Declared Minahang Bayan sites monitored (no.)	6	4	5	6	150%	100%	MOOE	0		0		0		0	•	-	•	
			3) Patential Minahang Bayan sites assessed (no.)	1	1		1	100%	100%	MOOE	24		24		23		23	95.83%	95.83%	100.00%	
			Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	1		1	1		100%							:					
	, ,		5) Declared Minahang Bayan (MB) - PDP Target (no.)	2		1	2	-	100%	ļ											
			P/CMRBs maintained/operationalized/ reconstituted (no.)	6	6		6	100%	100%												
			7) P/CMRB Meetings conducted/participated (no.)	24	18	6	18	100%	75%	MOOE	162		162	67	109	67	109	67.28%	67.28%	100.00%	
	OUTCOM	INDICATOR 2																			
			nonitored mining permits/contracts laws, rules and regulations			,		-													
	OUTPUT IN	DICATOR 2																			
		Number of minir	ng permits/contracts monitored					-													
310100100001000-2	Mining inc	lustry Developme	ent Program							MOOE	7,362	0	7,362	1,489	4,269	1,454	4,233	57.99%	57.50%	99.16%	
		those within Min with the Terms of Implementation Health, Environn Programs	ets/Leases/Claims/JOAs (including eral Reservations) as to compliance and Conditions/ Requirements and of approved Work Program/Sately, nental and Social Development							MOOE	7,362	O	7,362	1,489	4,269	1,454	4,233	57.99%	57.50%	99.14%	
			Mining Rights monitored as to compliance with:																		
			a.1) Work Program/Terms and Conditions/Requirements	74	74	26	74	100%	100%	MOOE	3,759		3,759	875	2,597	840	2,561	69.09%	68.13%	98.61%	
			a.2) Work Program/Terms and Conditions/Requirements- Virtual Monitoring					-	-							ļ					

<u> </u>																					
			b) Safety, Health, Environment and Social Development (SHES) Programs	74	74	26	74			MOOE	3,603	0	3,603	614	1,672	614	1,672	46.41%	46.41%	100.00%	
			b.1.1) Number of Mining Rights Monitored	74	74	26	74	100%	100%												
			b.1.2) Number of Mining Rights Monitored-Virtual Monitoring						-												
			b.2] Number of monitoring conducted						-												
			Mining Rights audited (no.) as to compliance with:																		
			Work Program/Terms and Conditions/Requirements							MOOE								•		,	
			Regional Office system audited for WP (no.)					-	-												
			MPP Compliance audited (no.)					•	-												
			Safety, Health, Environment and Social Development (SHES) Programs							MOOE								-	-		
			Regional Office system audited for SHES (no.)						-												
			c) Monitoring Report on Mining Forest Program (MFP) submitted (no.)						-	MOOE	0		0		0		0	•	-	<u>.</u>	
		Strongthon Multi	-Partite Monitoring System																		
			Multi-Partite Monitoring Team (MMT) operationalized (no.)	30	30		31	103%	103%											:	
		Review of the Pe Operation (Mini	rformance of Existing Mining ng Audit)							MOOE	0	0	0	o	0	0	0	•	•	•	
			Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)	76	54	28	76	141%	100%	MOOE	0		0		0		0				
310100100001000-3	Mine Reh	bilitation Program	m PI 3 Enforcement							MOOE	0	0	0	0	0	0	0				
31010010001000-0		a. Implementation	Project Monitoring and Evaluation					-													
	1	of EMP and Other Rohabilitation	Project Leaders and Stakeholders Meeting conducted (no.)							MOOE			0		0		0				
		Moasures for PQMI (ERDB)	Studies conducted (no.)						•												
		b. Other Abandoned Mines	Other Abandoned Mines monitored (no.)						-	MOOE			0		0		0	•	-		
		c. Marcopper	RO Monitoring reports submitted to MGBCO (no.)					-	-	MOOE			0		0		0	•	•		
310100100001000-4	Resolution	of Complaints/C	Cases/ Conflicts				1			MOOE	4,777	0	4,777	669	4,140	833	4,140	86.67%	86.67%	100.00%	
			Cases/conflicts investigated/resolved							MOOE	691	0	691	17	242	17	242	35.02%	35.02%	100.00%	
		I	1) MGB	10	8	1	12	150%	120%	MOOE	691		691	17	242	17	242	35.02%	35.02%	100.00%	
	Ī		2) Panel of Arbitrators (PAs)							MOOE	0		0		0		0		-	-	
			2.a) Panel Decided	4		3	3	-	75%												
			2.b) Panel Resolve	2					0%												
			2.c)Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	4	3	1	3	100%	75%												
			3) Assistance to PENRO/CENRO by embedded personnel	10	8	3	11			MOOE	3,837	0	3,837	638	3,837	802	3,837	99.99%	99.99%	100.00%	

Marie	. "																					
A											MOOE	3,837		3,837	638	3,837	802	3,837	99.99%	99.99%	100.00%	
Marie Mari		†		4) Mines Adjudication Board							MOOE	0	0	0	0	0	0	0	•	•		
Marie Adjunction from Coron Mari									-	-												
Additional Continues of Market Name Mark										-	MOOE								-	-	-	
Additional Continues of Market Name Mark		 	b. Anti-tilogal M	ning		 		i	 	<u> </u>	MOOE	248	0	248	14	61	14	61	24.60%	24.60%	100.00%	
Post Post Control		 		,					<u> </u>	 												
			Illegal Mining Operations per	Desist Order (CDO) issued/implemented (no.)		3	1	7	233%	140%	MOOE	248		248	14	61	14	61	24.60%	24.60%	100.00%	
Province Province				1 .	1		1	2	-	200%	<u> </u>											-
1 1 2 2 2 2 2 2 2 2					3		3	3		100%	MOOE	0		0	·	o		0	-			
	310200000000000			DURCES AND GEOSCIENCES								3,464	11,093	14,557	3,253	9,907	6,563	9,652	68.06%	66.30%	97.43%	
		1			L				 	†	PS	0	0	0	0	0	0	0		 		
Control National Electrons and Advectors and Gesechnese Control Report											0	0	0	0	0	0	0	•		· ·		
Outcome with the geology and minimal plant 1														14,557	3,253	9,907		9,652	68.06%	66.30%	97.43%	
Number of LGM informed of the geology and mineral pelliphic care unknyed for geology and geol										<u> </u>	co	0	0	0	0	0	2,857	0	•	<u> </u>		
Control Cont		OUTCOM		I																		
Percentago of Told Pfilippine area surveyed for geology and mixeral potential ()		OUTDIT IS	potential	informed of the geology and mineral	1					0%	ļ											
Geology and infrared potential		Corrura		otal Philippine area surveyed for		 		·	 	 	 		 		····	 					<u> </u>	
Number of new mined reservation orace addressed endered of to declaration			geology and m			ļ			<u></u>	<u> </u>	<u> </u>											
Communication Plan for Mineral Resources and Geosciences Development		OUTPUT IN		L sinced consection are as		 		├	 	 	 											
		ļ	assessed/endo	sed for declaration					ļ ·	·	ļ			14.000				2472	10.015		07.40	
	310200100001000	Mineral K	esonices pevelol	emeni		ļ			_	<u> </u>	-	3,464	11,093		3,253		0,363		68.06%			
MOCE 3,464 11,073 14,557 3,263 9,907 3,706 9,852 43,04% 64,30% 97,43%						ļ		<u> </u>	ļ	 			ļ						•			
Communication Plan for Mineral Resources and Geosciences						 	 	 	 -	 		3 464	11 093		3 253		3 706					
Communication Plan for Mineral Resources and Goosciences		 				 			 	 			 									
Communication Plan for Minerals Development Conduct of Awareness and Advocacy on Minoral Resources and Geosciences (MRGD) NOOP	310200100001000-1			ineral Resources and Geosciences								211		211	12				34.08%	34.08%	100.00%	
Conduct of Awareness and Advocacy on Minoral Resources and Geosclences (MRGD)			, 	Plan for Minerals Development	<u> </u>	 	 	 	 	 	 	 			 					 		
Stakeholder's forum (no.)			Conduct of Awa	traness and Advocacy on Mineral							WOOE	3	0	3	0	0	0	0	0.00%	0.00%		*
Rodio/TV guestings (no.) 24 18 8 20 111% 83%			nosources and		1	1	 	 	100%	100%	MOOF	3			0	 		0	0.00%	0.00%		
Press releases/photo releases/feature stories (no.) 24 18 9 21 117% 88%		+	 	· · · · · · · · · · · · · · · · · · ·	<u> </u>	 	8	20		+	1,,,,,	 			 	t – Ť	· · · · · · · · · · · · · · · · · · ·		5.55/6	5.55/0		
Stories (no.) 24 10 7 11 178 805		 		Press releases/photo releases/feature		 			1		1				<u> </u>	<u> </u>						
Profile				stories (no.) Infographic for Regional Mineral	2*			1			 											
Profile Generate information/Publish and disseminate IEC MODE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-		Profile Infographics for Provincial Mineral	<u> </u>		· ·	5	 	 -												
Mebsite and Social media		-	Generale late					<u> </u>														
[Facebook/Youtube/Twitter/Instagra 2 2 2 2 100% 100%		ļ		T							MOOE	0	0	0	0	0	0	0	•	•	•	
				(Facebook/Youtube/Twitter/Instagra	2	2	2	2	100%	100%												
					24	18	7	21	117%	88%								-				

			IEC materials/collaterals (caps, t- shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)	500	375	200	450	120%	90%	MOOE	0		0		0		0	-	-	-	
			Statistics reports submitted to MGBCO (no.)	44	34	10	34	100%	77%												
			Maps/Map Info Database submitted to MGBCO (no.)	24	18	6	18	100%	75%												
			MRGD reports submitted to MGBCO (no.)	37	29	10	29	100%	78%												
	-	Connective Decilories	ng Program on MRGD							MOOE	173	0	173	12	38	12	38	21.98%	21.98%	100.00%	
	 	Trainings/	MGB Personnel	4	3	3	4	133%	100%		105	- <u>`</u> -	105	12	38	12	38	36.07%	36.07%	100.00%	
		webinar conducted/ coordinated/ participated to attend (no.)	1.2 Participants to workshops, seminars, trainings, and webinars related to Mineral Economics, Mineral Statistics and Website conducted/coordinated by the MGB CO (no.)					-	-												
	1		2. LGUs and Other Stakeholders	<u>-</u>	1		1	100%	100%	MOOE	23		23		0		0	0.00%	0.00%		
			Small Scale Miners	2		1	2	200%	100%		45		45		0		0	0.00%	0.00%		
	 	National Linkag	A.					F	F	MOOE	35	0	35	0	34	0	34	96.81%	96.81%	100.00%	
	 	Hasional Linkag	Linkages coordinated (no.)	12	9	3	•	100%	75%	MOOE	35	<u> </u>	35		34	-	34	96.81%	96.81%	100.00%	
	<u> </u>		l		 			100%	· · · ·	J											
310200100001000-2	National I	Wineral Reservation			ļ			ļ	 	14007	0	11,093	11,093	2,230	6,878	2,857 2,857	6,797 6,797	62.00%	61.27% 61.27%	98.82% 98.82%	
		Establishment o	f Mineral Reservations per EO No. 79		ļ				├	CO		11,093	11,093	2,230	6,878	2,05/	0,777		01.2776	70.02/6	
	+	 							 	 - - - - - - - - - -			<u> </u>		- <u>`</u>						
	<u> </u>	A. Upgrading	and Promotion of Mineral Reservations Existing Mineral Reservation areas						<u> </u>	-											
		and Development	monitored/upgraded (no.)					-		ļ					ļ						
	↓	U. Establishmen	T															ļ	 	 	
			New Mineral Reservation areas assessed/endorsed for declaration (no.)																		
		III. Research and	d Development/Special Projects																		
	 	A. Rare Earth Elements (REE)	Area asssessed and studied for REE (no.)					-	-												
		Exploration 8. Mineral Assessment of	Major River Systems Assessed (line- kms)					-	-	1											
	†	Pivor Systems	Areas assessed (no.)					-	-	1											
		C. Advance Exploration	Areas assessed for critical/strategic minerals (hectares)					-	-												
310200100001000-3	Geologic	Mapping								MOOE	3,253	0	3,253	1,011	2,957	837	2,783	90.90%	85.55%	94.12%	-
3.020.000.000			pping and Surveys - Quadrangle							MOOE	3,047	0	3,047	987	2,821	813	2,647	92.58%	86.87%	93.83%	
	1	1	Quadrangles surveyed (no.)	4	4	1	4	100%	100%	MOOE	3,047		3,047	987	2,821	813	2,647	92.58%	86.87%	93.83%	
			Geologic Reports and Map prepared (no.)	4	2	1	2	100%	50%												
			Field Updating of Geologic Maps- Quadrangles updated (no.)					-	-	MOOE	0		0		0		0	-	-	-	
			Updating Geologic Reports with Maps prepared (no.)					-	-												
			Existing 1:50,000 scale geologic maps printed (no.)					-	-												

. ,																					
			Mineral prospects/deposits inventoried (no.)						-												İ
		Provision of Labo	pratory Services							MOOE	206	0	206	24	136	24	136	66.00%	66.00%	100.00%	
			Samples analyzed (no.)	1,551	1,220	2,210	4,232	347%	273%	MOOE	204		206	24	136	24	136	66.00%	66.00%	100.00%	
	ļ		Sumples undryzed (110.)	1,001	1,220	2,210	7,202	04770		1	200									100,00,0	
			Determinations made (no.)	67,320	53,200	57,093	122,287	230%	182%												
		Mineral Rosouro	es Inventory							ļ											
			Provincial Resource Maps updated and submitted to MGBCO (no.)																		
		Mineral Explora								MOOE	0	0	0	0	0	0	0	•		•	
			Area Assessed (no.)		<u> </u>			-		MOOE								-	-	•	
310200100001000-4	Offshore E	xploration	<u> </u>							MOOE	0	0	0	0	0	0	0	•	•		
			Geophysical and Geological assessment (no.)						-	MOOE								•	•	-	
32000000000000			s: Adaptive Capacities of Human Systems Improved								20,966	585	21,551	4,651	14,983	5,250	14,790	69.52%	68.63%	98.71%	
320300100001000	Program PROGRAM		ISK REDUCTION AND RESILIENCY								20,966	585	21,551	4,651	14,983	5,250	14,790	69.52%	68.63%	98.71%	
-										P\$	8,970	0	8,970	1,958	6,121	1,903	6,055	68,24%	67.50%	98.92%	
										PS-RLIP	849	0	849	188	565	188	565	66.55%	66.55%	100.00%	
										WOOE	11,147	585	11,732	2,505	8,297	3,159	8,170	70.72%	69.64%	98.47%	
	OUTPUT IN	DICATOR 1								ļ						<u> </u>			<u> </u>		
		information in th	GUs that included geohazard neir Disaster Risk Reduction and Comprehensive Land Use Plan, rment Plans						-			!									
	OUTPUT IN	DICATOR 1:				·····															
			s and municipalities where d risk assessment were conducted						-												
	OUTPUT IN	DICATOR 2:	1							 	<u> </u>										
		Number of LGUs	(cities/municipalities) provided with ucation and communication	8	6	4	6	100%	75%												
	OUTPUT IN	DICATOR 3:																· · · · · · · · · · · · · · · · · · ·			
			s assessed for groundwater resources y	3	3		3	100%	100%												
320300100001000	GEOLOGI PROGRAM		FOR RISK REDUCTION AND RESILIENCY								20,966	585	21,551	4,651	14,983	5,250	14,790	69.52%	68.63%	98.71%	
]		<u> </u>			PS	8,970		8,970	1,958	6,121	1,903	6,055	68.24%	67.50%	98.92%	
	ļ			ļ	ļ				ļ	PS-RLIP	849		849	188	565	188	565	66.55%	66.55%	100.00%	
	ļ			<u> </u>	ļ		ļ	ļ	 	MOOE	11,147	585	11,732	2,505	8,297	3,159	8,170	70.72%	69.64%	98.47%	
	<u> </u>									со											
320300100001000-1	Land Geo	hazard Assessme	ent LGUs(Cities/Municipatties)							MOOE	5,579	585	6,164	864	4,216	1,390	4,173	68.39%	67.69%	98.98%	
	ļ	lm 1122 :		<u> </u>	ļ		ļ		<u> </u>	co	0	0	0	0	0	0	0	70.007	72 0007	100 000	
	<u> </u>	Hold Mapping	and Survey (1:10,000 scale)				 		<u> </u>	MOOE	3,157	0	3,157	363	2,336	363	2,336	73.99%	73.99%	100.00%	
			Vulnerability and Risk Assessment (VRA)					-		MOOE	0		0		0		0	•		-	
			Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)						-	со											
			3. Karst Subsidence Hazard Mapping and Assessment	2	2		2	100%	100%	MOOE	1,789		1,789	235	1,504	235	1,504	84.08%	84.08%	100.00%	

2 2 2 100% 100% Geohazard Reports Prepared (no.) 2 2 2 100% 100% Geohazard Maps Prepared (no.) 4. Disaster – affected MOOE 0 0 city/municipality assessed (no.) 5. Environmentally Critical Areas 100.00% 100% 100% MOOE 1,368 1.368 128 832 128 832 60.80% 60.80% assessed for geohazards (no.) Conduct of IEC to LGUs (IEC Campaign on Goohazard 585 428 1,527 953 64.81% 62.99% 97.18% MOOE 1,771 2,356 1.484 and VRA Maps) Seminars/Workshops for LGUs 1.527 62.99% 97.18% 8 6 6 100% 75% MOOE 1,771 585 2.356 428 953 1,484 conducted (no.) Lectures presented (no.) 3 133% 100% Barangay issued with advisories (no.) Goohazard IEC Materials Dissemination 228 338 18 43 18 43 216 108 342 317% 158% MOOE 338 Maps disseminated (no.) 500 320 285 522 163% 104% Posters disseminated (no.) IEC disseminated indigital form (no.) 500 320 285 522 163% 104% Pamphlets/flyers disseminated (no.) Signages provided/installed (no.) Tri-Media (no.) 73 74 54.20% 54.20% 100.00% Capacity Building on Geosciences MOOE 651 0 651 353 353 Training/seminars conducted for/ 100.00% 73 353 74 353 54.20% 54.20% attended by MGB technical 140% 88% MOOE 651 651 personnel (no.) Geohazards Operation Center a) Geohazards Operation Center Maintained (no.) b) Geohazard Advisory issued during 100% 100% activation of OpCen (no.) 4 2 200% 100% c) PDRA meetings attended (no.) 3 4 225% 8 4 113% d) Situational Report prepared (no.) Printing of 1:10,000 scale maps MOOE 0 0 0 0 0 0 0 MOOE Geospatial maps printed (no.) MOOE 0 0 0 320300100001000-2 Coastal Geohazard and Impact of Climate Change 0 0 0 Field Mapping and Survey (1:10,000 scale map) Assessment and Mapping of Physical municipalities/cities using CVI Vulnerability MOOE 0 0 0 0 coupled with Analytical Assesment and Hierarchy Process (AHP) (no.) Mapping of

6 S																	y				
		Coastal Cities/ Municipalities	Reports with maps prepared (no.)					-	0.55												
320300100001000-3	Groundwo	ater Resource an	d Vulnerability Assessment							MOOE	5,568	0	5,568	1,641	4,081	1,769	3,997	73.30%	71.79%	97.94%	
			LGUs assessed - Cities/Municipalities (no.)	3	3		3	100%	100%	MOOE	5,568		5,568	1,641	4,081	1,769	3,997	73,30%	71.79%	97.94%	
			Groundwater Assessment Reports and Availability Maps prepared (no.)	3	3	3	3	100%	100%										y y 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
			Groundwater Vulnerability Report and Maps prepared (no.)	1				-	0%												
	Miscellan	eous Geological	Services				-			 											
		Technical Assist	ance Provided (GIR/GVR/EGGAR/SLF)																		
			Investigation/Inspection Reports prepared (no.)					-	-											-	
			Certifications issued (no.)	27	20	8	28	140%	104%												
					-																

Prepared by:

Planning Officer II

Approved:

Regional Director