

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE No. XIII
PHYSICAL ACCOMPLISHMENT REPORT FOR SEPTEMBER 2023

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
A.03	OPERATIONS									
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Percentage increase in the revenues of government from mineral resources development									
OUTCOME INDICATOR 2										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations									
OUTPUT INDICATOR 1										
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	287	1,420	1,563	234	1,280	82%	90%	82%	
OUTPUT INDICATOR 2										
	Number of mining permits/contracts monitored	7	60	60	6	68	1	113%	113%	
PHILIPPINE DEVELOPMENT PLAN										
Chapter 20: Subsector Outcome 1: Biodiversity and Ecosystems Services Sustained										
Transform abandoned mines/mined-out areas into land use beneficial to communities										
	Percentage Interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.)									
	Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development									
Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities										
	Declared Minahang Bayan (MB) (no.)									
WORK AND FINANCIAL PLAN										
A.03.A	Mineral Regulation Services									
A.03.A.1	Mineral Investment Promotion Program									
A.03.A.1.a Issuance of mining contracts/permits including areas within mineral reservations and other related permits										
	a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)	-	-	4	1	3	-	-	75%	

		b) Ore Transport Permit (CTP)/Certification (no.)	185	885	950	136	781	74%	88%	82%	Under accomplishment on OTP issuance is due to the reduced number of target of mining companies, i.e. Agata Mining Ventures, Inc. and Adnama Mining Resources, Inc. due to depleted ore reserves and are planning to implement their Final Mine Rehabilitation/Decommissioning Plan.
		c) Declaration of Mining Project Feasibility (DMPF) (no.)	-	-	1	-	1	-	-	100%	
		d) Other mining related permits (no.)	2	6	8	-	8	0%	133%	100%	Demand-driven activity
		e) MOEP issued/validated (no.)	100	529	600	97	487	97%	92%	81%	Under accomplishment on OTP issuance is due to the reduced number of target of mining companies, i.e. Agata Mining Ventures, Inc. and Adnama Mining Resources, Inc. due to depleted ore reserves and are planning to implement their Final Mine Rehabilitation/Decommissioning Plan.
A.03.A.1.b Use It or Lose It Policy											
		a) Mining applications with final action (no.)	1	8	15	-	9	0%	113%	60%	
A.03.A.1.c Approval of SHES Programs											
		1) EPEP (with FMRDP), and/or FMRDP with final action (no.)	-	-	3	-	3	-	-	100%	
		2) CMP approved (no.)	-	-	5	-	2	-	-	40%	
		3) Annual EPEP approved (no.)	-	-	30	-	30	-	-	100%	
		4) SDMP/CDP approved (no.)	-	-	6	-	7	-	-	117%	
		5) Annual SDMP approved (no.)	-	-	30	-	34	-	-	113%	
		6) Annual Safety and Health Programs approved (no.)	-	-	45	-	50	-	-	111%	
A.03.A.1.d . Development of Small-Scale Mining - Assistance to Provincial/City Mining											
		1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	1	4	6	-	3	0%	75%	50%	The Provincial Local Government Unit of Surigao del Sur postponed the scheduled dates and proposed to conduct the inventory on October

		2) Declared Minahang Bayan sites monitored (no.)	1	4	5	1	4	100%	100%	80%	Monitoring in the Declared Minahang Bayan of the Local Government Unit of Brgy. Del Pilar, Cabadbaran City, Province of ADN
		3) Potential Minahang Bayan sites assessed (no.)	1	1	1	-	1	0%	100%	100%	
		4) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	-	-	1	-	1	-	-	100%	
		5) Declared Minahang Bayan (no.)	-	-	1	-	1	-	-	100%	
		6) P/CMRBs maintained/operationalized/reconstituted (no.)	-	6	6	-	6	-	100%	100%	
		7) P/CMRB Meetings conducted/participated (no.)	2	18	24	2	18	100%	100%	75%	
A.03.A.2	Mining Industry Development Program										
	A.03.A.2.a Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/ Requirements and implementation of approved Work Prog										
		Mining Rights monitored/audited (no.) as to compliance with:									
		a.1) Work Program/Terms and Conditions/Requirements (Field Monitoring)	3	28	28	3	34	100%	121%	121%	
		a.2) Work Program/Terms and Conditions/Requirements (virtual/Table Monitoring)	1	4	4	1	4	100%	100%	100%	CMDC- MPSA No. 103-98-XIII-SMR
		b) Safety, Health, Environment and Social Development (SHES) Programs									
		b.1.1) Mining Rights Monitored (no.) (Field Monitoring)	4	32	32	3	34	75%	106%	106%	
		b.1.2) Mining Rights Monitored (no.) (virtual/Table Monitoring)	-	-	-	-	-	-	-	-	
		b.2) Monitoring conducted (no.)	4	32	32	3	34	75%	106%	106%	
		c) Monitoring Report on Mining Forest Program (MFP) submitted (no.)	-	1	2	-	1	-	100%	50%	
	A.03.A.2.b. Strengthen Multi-Partite Monitoring System										
		Multi-Partite Monitoring Team (MMT) operationalized (no.)	-	30	30	-	30	-	100%	100%	
	A.03.A.2.c. Review of the Performance of Existing Mining Operation (Mining Audit)										
		Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)	4	32	60	3	34	75%	106%	57%	
A.03.A.4	Resolution of Complaints/Cases/ Conflicts										
		a. Complaints/Cases/conflicts investigated/resolved (no.) by:									
		1) MGB	3	5	10	3	9	100%	180%	90%	
		2) Panel of Arbitrators (PAs)									
		2.a) Panel Decided	-	-	4	-	-	-	-	0%	
		2.b) Panel Resolve	-	-	2	-	-	-	-	0%	
		2.c) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	1	3	4	1	3	100%	100%	75%	

b. Assistance to PENRO/CENRO											
		Preliminary investigation conducted with report submitted to RD (no.)	3	8	10	1	10	33%	125%	100%	
Addressing Illegal Mining Operations per EO No. 79											
c. Anti-illegal Mining											
		1) Cease and Desist Order (CDO) issued/implemented (no.)	2	3	5	2	3	100%	100%	60%	
		2)Confiscation/Release order issued (no.)	-	-	1	-	-	-	-	0%	
		3) Complaints/Charges filed with the Provincial Prosecutors Office (no.)	-	-	3	-	3	-	-	100%	
PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING											
OUTCOME INDICATOR 1											
	Number of LGUs informed of the geology and mineral potential		1	1	1	0	0	0%	0%	0%	The conduct of IEC was postponed due to the local government unit (LGU) is actively preparing for the upcoming barangay election, which has led to scheduling conflicts."
OUTPUT INDICATOR 1											
	Percentage of Total Philippine area surveyed for geology and mineral potential		0%	1%	1%	0%	1%	-	100%	100%	
OUTPUT INDICATOR 2											
	Number of new mineral reservation areas assessed/endorsed for declaration		-	-	-	-	-	-	-	-	
A.03.B – Mineral Resources Development											
A.03.B.1 – Communication Plan for Mineral Resources and Geosciences Development											
A.03.B.1 Communication Plan for Minerals Development											
A.03.B.1.a Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGD)											
		Stakeholder's Forum Conducted (no.)	-	1	1	-	1	-	100%	100%	
		Radio/TV guestings (no.)	2	18	24	2	18	100%	100%	75%	
		Press releases/photo releases/feature stories (no.)	2	18	24	2	18	100%	100%	75%	
		Infographic for Regional Mineral Profile	-	-	1	-	1	-	-	100%	
		Infographics for Provincial Mineral Profile	-	-	5	-	5	-	-	100%	
A.03.B.1.b. Generate information/Publish and disseminate IEC materials											
		Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.)	-	2	2	-	2	-	100%	100%	
		Articles Posted in website and social media (no.)	2	18	24	2	18	100%	100%	75%	
		IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/reproduced/distributed (including climate change) (no.)	125	375	500	150	400	120%	107%	80%	
		Statistics reports submitted to MGBCO (no.)	3	34	44	3	34	100%	100%	77%	
		Maps/Map Info Database submitted to MGBCO (no.)	2	18	24	2	18	100%	100%	75%	

		Samples analyzed (no.)	70	570	780	492	2,263	703%	397%	290%	XRF Analysis on Mineral Ore/Pulp Shipment Samples
		Determinations made (no.)	1,500	11,500	16,000	24,600	109,780	1,640%	955%	686%	This month, 702.86% of samples were analyzed, while the determinations made were 1,640.00%. This is because the nickel ore pulp shipment samples submitted by mining companies to the Laboratory were analyzed using the handheld XRF. This will be the trend for Laboratory accomplishment up to the peak shipment season, possibly until November 2023. The Laboratory Chief approached the Planning Section to amend its target for CY 2023 last February 2023; however, because it had already been submitted to the Central Office, the amendment could not be made.
		A.03.B.3.c Mineral Resources Inventory									
		Provincial Resource Maps updated and submitted to MGBCO (no.)	-	-	1	-	-	-	-	0%	
Organizational Outcomes 3: Adaptive Capacities of Human Communities and Natural Systems Improved											
Program 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
OUTPUT INDICATOR 1											
		Percentage of LGUs that Included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development									
OUTPUT INDICATOR 1:											
		Number of cities and municipalities where vulnerability and risk assessment were conducted	-	1	1	-	1	-	100%	-	
OUTPUT INDICATOR 2:											
		Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	2	4	8	-	2	-	50%	-	The conduct of IEC was postponed due to the local government unit (LGU) is actively preparing for the upcoming barangay election, which has led to scheduling conflicts."

OUTPUT INDICATOR 3:										
	Number of LGUs assessed for groundwater resources and vulnerability		1	3	3	1	3	-	100%	-
A.03.C: GEOLOGICAL ASSESSMENT FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSCIENCES DEVELOPMENT SERVICES)										
A.03.C.1	Land Geohazard Assessment									
	a. Field Mapping and Survey (1:10,000 scale)									
		LGUs - Cities/Municipalities (no.)								
		1. Vulnerability and Risk Assessment (VRA)	-	1	1	-	1	-	100%	100%
		2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	-	1	1	-	1	-	100%	100%
		3. Karst Subsidence Hazard Mapping and Assessment	-	2	2	-	2	-	100%	100%
		Geohazard Reports Prepared (no.)	-	2	4	-	2	-	100%	50%
		Geohazard Maps Prepared (no.)	-	19	21	-	19	-	100%	90%
		4. Disaster – affected city/municipality assessed (no.)	-	-	-	-	-	-	-	-
		5. Environmentally Critical Areas assessed for geohazards (no.)	-	1	1	-	1	-	100%	100%
	b. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)									
		Seminars/Workshops for LGUs conducted (no.)	2	4	8	-	2	0%	50%	25%
		Lectures presented (no.)	1	3	4	1	8	100%	267%	200%
		Barangay issued with advisories (no.)	38	64	123	44	151	116%	236%	123%
	c. Geohazard IEC Materials Dissemination									
		Maps disseminated (no.)	54	108	216	-	114	0%	106%	53%
		Posters disseminated (no.)	90	320	500	64	385	71%	120%	77%
		IEC disseminated indigital form (no.)	15	30	60	-	36	0%	120%	60%
		Pamphlets/flyers disseminated (no.)	90	320	500	57	414	63%	129%	83%

	Signages provided/installed (no.)	-	-	2	-	2	-	-	100%	
	Tri-Media (no.)	1	3	4	1	3	100%	100%	75%	
<i>d. Capacity Building on Geosciences</i>										
	Training/seminars conducted for/ attended by MGB technical per	1	5	8	1	9	100%	180%	113%	
<i>e. Geohazards Operation Center</i>										
	a) Geohazards Advisory issued during activation of OpCen (no.)	-	110	220	-	49	-	45%	22%	
	b) PDRA meetings attended (no.)	-	2	4	-	5	-	250%	125%	
	c) Situational Report prepared (no.)	-	4	8	-	3	-	75%	38%	
<i>A.03.C.2 Coastal Geohazard and Impact of Climate Change</i>										
<i>Field Mapping and Survey (1:10,000 scale map)</i>										
<i>Assessment of the Physical Vulnerability of Coastal Cities/municipalities on accretion and erosion</i>										
	Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)	-	7	8	-	7	-	100%	88%	
	Reports with maps prepared (no.)	1	5	8	1	5	100%	100%	63%	
<i>A.03.C.3 Groundwater Resource and Vulnerability Assessment</i>										
	LGUs assessed - Cities/Municipalities (no.)	1	2	3	1	3	100%	150%	100%	San Benito, SDN
	Groundwater Assessment Reports and Availability Maps prepared (no.)	1	1	2	1	2	100%	200%	100%	
	Groundwater Vulnerability Report and Maps prepared (no.)	-	-	1	-	-	-	-	0%	
<i>A.03.C.4 Miscellaneous Geological Services</i>										
<i>A.03.C.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)</i>										
	Investigation/Inspection Reports prepared (no.)	-	20	27	4	28	-	140%	104%	Demand Driven. More Investigation were conducted and more Certification were issued
	Certifications issued (no.)	34	294	392	16	523	47%	178%	133%	

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October 2, 2023