

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE No. XIII
PHYSICAL ACCOMPLISHMENT REPORT FOR MARCH 2023

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
A.03	OPERATIONS									
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Percentage increase in the revenues of government from mineral resources development									
OUTCOME INDICATOR 2										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations									
OUTPUT INDICATOR 1										
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	64	119	1,563	62	110	97%	92%	7%	
OUTPUT INDICATOR 2										
	Number of mining permits/contracts monitored	6	6	60	14	20	2	333%	33%	
PHILIPPINE DEVELOPMENT PLAN										
Chapter 20: Subsector Outcome 1: Biodiversity and Ecosystems Services Sustained										
Transform abandoned mines/mined-out areas into land use beneficial to communities										
	Percentage Interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.)									
	Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development									
Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities										
	Declared Minahang Bayan (MB) (no.)									
WORK AND FINANCIAL PLAN										
A.03.A	Mineral Regulation Services									
A.03.A.1	Mineral Investment Promotion Program									
A.03.A.1.a Issuance of mining contracts/permits including areas within mineral reservations and other related permits										
	a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)	-	-	4	-	-	-	-	0%	

		b) Ore Transport Permit (OTP)/Certification (no.)	45	90	950	45	85	100%	94%	9%	The decrease in number of OTP/MOEP issuance of the Mines and Geosciences Bureau Regional Office No. XIII was affected when the mining companies lowered their monthly target of OTP/MOEP application due to unfavorable weather condition.
		c) Declaration of Mining Project Feasibility (DMPP) (no.)	-	-	1	-	-	-	-	0%	
		d) Other mining related permits (no.)	2	2	8	1	4	50%	200%	50%	
		e) MOEP issued/validated (no.)	17	27	600	16	21	94%	78%	4%	The decrease in number of OTP/MOEP issuance of the Mines and Geosciences Bureau Regional Office No. XIII was affected when the mining companies lowered their monthly target of OTP/MOEP application due to unfavorable weather condition.
		A.03.A.1.b Use It or Lose It Policy									
		a) Mining applications with final action (no.)	-	-	15	-	3	-	-	20%	
		A.03.A.1.c Approval of SHES Programs									
		1) EPEP (with FMRDP), and/or FMRDP with final action (no.)	-	-	3	-	-	-	-	0%	
		2) CMP approved (no.)	-	-	5	-	-	-	-	0%	
		3) Annual EPEP approved (no.)	-	-	30	4	25	-	-	83%	
		4) SDMP/CDP approved (no.)	-	-	6	1	4	-	-	67%	
		5) Annual SDMP approved (no.)	-	-	30	4	22	-	-	73%	
		6) Annual Safety and Health Programs approved (no.)	-	-	45	4	47	-	-	104%	
		A.03.A.1.d Development of Small-Scale Mining - Assistance to Provincial/City Mining									
		1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	-	-	6	1	1	-	-	17%	Province of ADN
		2) Declared Minahang Bayan sites monitored (no.)	-	-	5	-	-	-	-	0%	
		3) Potential Minahang Bayan sites assessed (no.)	-	-	1	-	-	-	-	0%	
		4) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	-	-	1	-	-	-	-	0%	
		5) Declared Minahang Bayan (no.)	-	-	1	-	-	-	-	0%	

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c. Anti-Illegal Mining										
	1) Cease and Desist Order (CDO) issued/implemented (no.)	-	-	5	-	1	-	-	20%	
	2) Confiscation/Release order Issued (no.)	-	-	1	-	-	-	-	0%	
	3) Complaints/Charges filed with the Provincial Prosecutors Office (no.)	-	-	3	-	-	-	-	0%	
PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Number of LGUs informed of the geology and mineral potential			1			-	-	0%	
OUTPUT INDICATOR 1										
	Percentage of Total Philippine area surveyed for geology and mineral potential	0%	0%	1%	0%	0%	100%	100%	20%	
OUTPUT INDICATOR 2										
	Number of new mineral reservation areas assessed/endorsed for declaration	-	-	-	-	-	-	-	-	
A.03.B – Mineral Resources Development										
A.03.B.1 – Communication Plan for Mineral Resources and Geosciences Development										
A.03.B.1	Communication Plan for Minerals Development	0								
	A.03.B.1.a Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGD)									
	Stakeholder's Forum Conducted (no.)	-	-	1	-	-	-	-	0%	
	Radio/TV guestings (no.)	2	6	24	2	6	100%	100%	25%	
	Press releases/photo releases/feature stories (no.)	2	6	24	2	6	100%	100%	25%	
	Infographic for Regional Mineral Profile	-	-	1	-	-	-	-	0%	
	Infographics for Provincial Mineral Profile	-	-	5	-	-	-	-	0%	
	A.03.B.1.b . Generate information/Publish and disseminate IEC materials									
	Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.)	2	2	2	2	2	100%	100%	100%	
	Articles Posted in website and social media (no.)	2	6	24	2	6	100%	100%	25%	
	IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)	125	125	500	125	125	100%	100%	25%	
	Statistics reports submitted to MGBCO (no.)	7	14	44	7	14	100%	100%	32%	
	Maps/Map Info Database submitted to MGBCO (no.)	2	6	24	2	6	100%	100%	25%	
	MRGD reports submitted to MGBCO (no.)	3	10	35	3	10	100%	100%	29%	
	A.03.B.1.c .Capacity Building Program on MRGD									
	Trainings/ webinar conducted/ coordinated/ participated to attend (no.)									
	1. MGB Personnel	1	1	4	1	1	100%	100%	25%	
	1.2 Number of participants to workshops, seminars, trainings, and webinars related to Mineral Economics, Mineral Statistics and Website conducted/coordinated	-	-	2	-	-	-	-	0%	
	2. LGUs and Other Stakeholders	-	-	1	-	-	-	-	0%	

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OUTPUT INDICATOR 1									
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or								
OUTPUT INDICATOR 1:									
	Number of cities and municipalities where vulnerability and risk assessment were conducted	-	-	1	1	1	-	-	-
OUTPUT INDICATOR 2:									
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	-	-	8	-	-	-	-	-
OUTPUT INDICATOR 3:									
	Number of LGUs assessed for groundwater resources and vulnerability	-	-	3	1	1	-	-	-
A.03.C: GEOLOGICAL ASSESSMENT FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSCIENCES DEVELOPMENT SERVICES)									
A.03.C.1	Land Geohazard Assessment								
	a. Field Mapping and Survey (1:10,000 scale)								
	LGUs - Cities/Municipalities (no.)								
	1. Vulnerability and Risk Assessment (VRA)	-	-	1	1	1	-	-	100%
	2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	-	-	1	1	1	-	-	100%
	3. Karst Subsidence Hazard Mapping and Assessment	-	-	2	-	-	-	-	0%
	Geohazard Reports Prepared (no.)	-	-	4	-	-	-	-	0%
	Geohazard Maps Prepared (no.)	-	-	13	-	-	-	-	0%
	4. Disaster - affected city/municipality assessed (no.)	-	-	-	-	-	-	-	-
	5. Environmentally Critical Areas assessed for geohazards (no.)	-	-	1	-	-	-	-	0%
	b. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)								
	Seminars/Workshops for LGUs conducted (no.)	-	-	8	-	-	-	-	0%
	Lectures presented (no.)	1	1	4	-	-	0%	0%	0%
	Barangay issued with advisories (no.)	-	-	123	-	-	-	-	0%
	c. Geohazard IEC Materials Dissemination								
	Maps disseminated (no.)	-	-	216	-	-	-	-	0%
	Posters disseminated (no.)	-	-	500	-	-	-	-	0%
	IEC disseminated indigital form (no.)	-	-	60	-	-	-	-	0%
	Pamphlets/flyers disseminated (no.)	-	-	500	-	-	-	-	0%
	Signages provided/installed (no.)	-	-	2	-	2	-	-	100%
	Tri-Media (no.)	1	1	4	1	1	100%	100%	25%
	d. Capacity Building on Geosciences								
	Training/seminars conducted for/ attended by MGB technical p	-	2	8	2	3	-	150%	38%
	e. Geohazards Operation Center								
	a) Geohazards Advisory issued during activation of OpCen (no.)	-	110	220	-	49	-	45%	22%
	b) PDRA meetings attended (no.)	-	2	4	-	2	-	100%	50%
	c) Situational Report prepared (no.)	-	4	8	-	3	-	75%	38%

No weather disturbance since February & March


A.03.C.2 Coastal Geohazard and Impact of Climate Change										
Field Mapping and Survey (1:10,000 scale map)										
Assessment of the Physical Vulnerability of Coastal Cities/municipalities on accretion and erosion										
	Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)	-	-	8	-	-	-	-	0%	
	Reports with maps prepared (no.)	-	-	8	-	-	-	-	0%	
A.03.C.3 Groundwater Resource and Vulnerability Assessment										
	LGUs assessed - Cities/Municipalities (no.)	-	-	3	1	1	-	-	33%	
	Groundwater Assessment Reports and Availability Maps prepared (no.)	-	-	3	-	-	-	-	0%	
	Groundwater Vulnerability Report and Maps prepared (no.)	-	-	1	-	-	-	-	0%	
A.03.C.4 Miscellaneous Geological Services										
A.03.C.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)										
	Investigation/Inspection Reports prepared (no.)	-	8	27	3	8	-	100%	30%	
	Certifications issued (no.)	34	98	392	100	208	294%	212%	53%	

Prepared by:

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