

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE No. XIII
PHYSICAL ACCOMPLISHMENT REPORT FOR JUNE 2023

P A P Code/Component Activity Statement		PERFORMANCE INDICATOR (UWM)	TARGET			ACCOMPLISHMENT					Remarks
			This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
A.03	OPERATIONS										
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING											
OUTCOME INDICATOR 1											
	Percentage Increase in the revenues of government from mineral resources development										
OUTCOME INDICATOR 2											
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations										
OUTPUT INDICATOR 1											
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	186	564	1,563	225	608	121%	108%	39%		
OUTPUT INDICATOR 2											
	Number of mining permits/contracts monitored	10	36	60	-	44	-	122%	73%		
PHILIPPINE DEVELOPMENT PLAN											
Chapter 20: Subsector Outcome 1: Biodiversity and Ecosystems Services Sustained											
Transform abandoned mines/mined-out areas into land use beneficial to communities											
	Percentage Interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.)										
	Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development										
Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities											
	Declared Minahang Bayan (MB) (no.)										
WORK AND FINANCIAL PLAN											
A.03.A	Mineral Regulation Services										
A.03.A.1	Mineral Investment Promotion Program										
	A.03.A.1.a Issuance of mining contracts/permits including areas within mineral reservations and other related permits										

		a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)	-	-	4	2	2	-	-	50%	1. Petroluem Mining Corp. - EXPA- 000248-XIII Date Filed: March 2, 2022 Date Endorsed: April 26, 2023 2. Manila Mining Corp. - EXPA -000252-XIII Date Filed: Nov. 3, 1991 Conversion Date: Feb. 9, 2022 Date Endorsed: May 29, 2023
		b) Ore Transport Permit (OTP)/Certification (no.)	110	355	950	133	385	121%	108%	41%	Over accomplishment on OTP issuance is due to the existence of new mining projects, i.e. Kafugan Mining, Inc. and 4D Ventures and Development, Inc.
		c) Declaration of Mining Project Feasibility (DMPF) (no.)	-	-	1	-	-	-	-	0%	
		d) Other mining related permits (no.)	2	4	8	1	6	50%	150%	75%	Demand-driven activity
		e) MOEP issued/validated (no.)	74	205	600	89	215	120%	105%	36%	
		A.03.A.1.b Use It or Lose It Policy									
		a) Mining applications with final action (no.)	2	4	15	2	5	100%	125%	33%	
		A.03.A.1.c Approval of SHES Programs									
		1) EPEP (with FMRDP), and/or FMRDP with final action (no.)	-	-	3	-	3	-	-	100%	
		2) CMP approved (no.)	-	-	5	2	2	-	-	40%	
		3) Annual EPEP approved (no.)	-	-	30	-	30	-	-	100%	
		4) SDMP/CDP approved (no.)	-	-	6	-	6	-	-	100%	
		5) Annual SDMP approved (no.)	-	-	30	1	29	-	-	97%	
		6) Annual Safety and Health Programs approved (no.)	-	-	45	-	50	-	-	111%	
		A.03.A.1.d . Development of Small-Scale Mining - Assistance to Provincial/City Mining									
		1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	-	1	6	1	2	-	200%	33%	Inventory of Small-Scale Mining and Mineral Processing Operations within the Municipality of Prosperidad, Province of ADS
		2) Declared Minahang Bayan sites monitored (no.)	-	1	5	-	2	-	200%	40%	
		3) Potential Minahang Bayan sites assessed (no.)	-	-	1	-	-	-	-	0%	
		4) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	-	-	1	-	-	-	-	0%	
		5) Declared Minahang Bayan (no.)	-	-	1	-	-	-	-	0%	

		6) P/CMRBs maintained/operationalized/reconstituted (no.)	-	6	6	-	6	-	100%	100%	
		7) P/CMRB Meetings conducted/participated (no.)	2	12	24	2	9	100%	75%	38%	
A.03.A.2	Mining Industry Development Program										
	A.03.A.2.a Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/ Requirements and implementation of approved W										
		Mining Rights monitored/audited (no.) as to compliance with:									
		a.1) Work Program/Terms and Conditions/Requirements (Field Monitoring)	5	18	28	-	22	0%	122%	79%	TSHES Monitoring for certain MPSAs & EPs were conducted in advance or prior to schedule due to the request of the Contractor and Permittee as one of the requirement in the application for renewal, DMPF, etc.
		a.2) Work Program/Terms and Conditions/Requirements (virtual/Table Monitoring)	-	-	4	-	-	-	-	0%	
	b) Safety, Health, Environment and Social Development (SHES) Programs										
		b.1.1) Mining Rights Monitored (no.) (Field Monitoring)	5	18	32	-	22	0%	122%	69%	TSHES Monitoring for certain MPSAs & EPs were conducted in advance or prior to schedule due to the request of the Contractor and Permittee as one of the requirement in the application for renewal, DMPF, etc.
		b.1.2) Mining Rights Monitored (no.) (virtual/Table Monitoring)	-	-	-	-	-	-	-	-	
		b.2) Monitoring conducted (no.)	5	18	32	-	22	0%	122%	69%	TSHES Monitoring for certain MPSAs & EPs were conducted in advance or prior to schedule due to the request of the Contractor and Permittee as one of the requirement in the application for renewal, DMPF, etc.
		c) Monitoring Report on Mining Forest Program (MFP) submitted (no.)	1	1	2	-	1	0%	100%	50%	
	A.03.A.2.b. Strengthen Multi-Partite Monitoring System										
		Multi-Partite Monitoring Team (MMT) operationalized (no.)	-	30	30	-	27	-	90%	90%	
-	A.03.A.2.c. Review of the Performance of Existing Mining Operation (Mining Audit)										

		Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)	5	18	60	-	22	0%	122%	37%	TSHES Monitoring for certain MPSAs & EPs were conducted in advance or prior to schedule due to the request of the Contractor and Permittee as one of the requirement in the application for renewal, DMPF, etc.
A.03.A.4	Resolution of Complaints/Cases/ Conflicts										
	a. Complaints/Cases/conflicts investigated/resolved (no.) by:										
		1) MGB	3	5	10	2	6	67%	120%	60%	The investigation is demand driven. It depends on the complaints received by the Office
		2) Panel of Arbitrators (PAs)									
		2.a) Panel Decided	-	-	4	-	-	-	-	0%	
		2.b) Panel Resolve	-	-	2	-	-	-	-	0%	
		2.c) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	1	2	4	1	2	100%	100%	50%	
	b. Assistance to PENRO/CENRO										
		Preliminary investigation conducted with report submitted to RD (no.)	3	5	10	2	7	67%	140%	70%	The investigation is demand driven. It depends on the complaints received by CENRO Offices.
	Addressing Illegal Mining Operations per EO No. 79										
	c. Anti-Illegal Mining										

		1) Cease and Desist Order (CDO) issued/implemented (no.)	1	1	5	-	1	0%	100%	20%	The issuance of CDO on February 09, 2023 was cognizant to the conducted investigation/verification on January 17, 2023, wherein it was verified the active existence of illegal gold panning (biting) at Purok 4, Barangay Hinapayan, Carmen, Surigao del Sur, which causes siltation and discoloration in the river. In response thereto, this Office pro-actively issued the CDO on January 30, 2023 to prevent the recurrence of the said illegal activities and further environmental degradation in the area hence the first target was already accomplished last January 2023.
		2) Confiscation/Release order Issued (no.)	-	-	1	-	-	-	-	0%	
		3) Complaints/Charges filed with the Provincial Prosecutors Office (no.)	-	-	3	-	3	-	-	100%	
PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING											
OUTCOME INDICATOR 1											
	Number of LGUs informed of the geology and mineral potential				1			-	-	0%	
OUTPUT INDICATOR 1											
	Percentage of Total Philippine area surveyed for geology and mineral potential		0%	0%	1%	0%	0%	100%	100%	60%	
OUTPUT INDICATOR 2											
	Number of new mineral reservation areas assessed/endorsed for declaration		-	-	-	-	-	-	-	-	
A.03.B – Mineral Resources Development											
A.03.B.1 – Communication Plan for Mineral Resources and Geosciences Development											
A.03.B.1	Communication Plan for Minerals Development										
	A.03.B.1.a Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGD)										
	Stakeholder's Forum Conducted (no.)		-	1	1	-	1	-	100%	100%	
	Radio/TV guestlings (no.)		2	12	24	2	12	100%	100%	50%	
	Press releases/photo releases/feature stories (no.)		2	12	24	2	12	100%	100%	50%	
	Infographic for Regional Mineral Profile		-	-	1	-	1	-	-	100%	
	Infographics for Provincial Mineral Profile		-	-	5	-	5	-	-	100%	
	A.03.B.1.b . Generate information/Publish and disseminate IEC materials										

		Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.)	-	2	2	-	2	-	100%	100%	
		Articles Posted in website and social media (no.)	2	12	24	2	12	100%	100%	50%	
		IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/reproduced/distributed (including climate change) (no.)	125	250	500	125	250	100%	100%	50%	
		Statistics reports submitted to MGBCO (no.)	3	24	44	3	24	100%	100%	55%	
		Maps/Map Info Database submitted to MGBCO (no.)	2	12	24	2	12	100%	100%	50%	
		MRGD reports submitted to MGBCO (no.)	2	18	35	2	18	100%	100%	51%	
		A.03.B.1.c .Capacity Building Program on MRGD									
		Trainings/ webinar conducted/ coordinated/ participated to attend (no.)									
		1. MGB Personnel	-	2	4	-	2	-	100%	50%	
		1.2 Number of participants to workshops, seminars, trainings, and webinars related to Mineral Economics, Mineral Statistics and Website conducted/coordinated	-	2	2	-	2	-	100%	100%	
		2. LGUs and Other Stakeholders	-	-	1	-	-	-	-	0%	
		3. Small Scale Miners	-	-	2	-	-	-	-	0%	
		A.03.B.1.d National Linkages									
		Linkages coordinated (no.)	3	6	12	3	6	100%	100%	50%	
A.03.B.2		National Mineral Reservation Program									
		Establishment of Mineral Reservations per EO No. 79									
		I. Management and Promotion of Mineral Reservations									
		A. Upgrading and Development of Existing Mineral Reservation areas									
		Existing Mineral Reservation areas monitored/upgraded (no.)	-	-	1	-	-	-	-	0%	
		II. Establishment of New Mineral Reservations									
		New Mineral Reservation areas assessed/endorsed for declaration (no.)	-	-	-	-	-	-	-	-	
		III. Research and Development/Special Projects									
		A. Rare Earth Elements (REE) Exploration Project-Central Office									
		Area assessed and studied for REE (no.)	-	-	-	-	-	-	-	-	
		B. Mineral Assessment of River Systems									
		Major River Systems Assessed (line-kms)	-	5	5	-	5	-	100%	100%	
		C. Capacity Building in Mineral Resource Estimation-Central Office									
		Training Attended (no.)	-	-	-	-	-	-	-	-	
A.03.B.3		Geologic Mapping (transferred from OO3)									
		A.03.B.3.a Geological Mapping and Surveys - Quadrangle Mapping									
		Quadrangles surveyed (no.)	1	3	5	1	3	100%	100%	60%	Bitaugan Quad 4147-II

		Geologic Reports and Map prepared (no.)	2	2	5	-	1	0%	50%	20%	1- Quad Report Prepared
		Field Updating of Geologic Maps-Quadrangles updated (no.)	-	-	-	-	-	-	-	-	
		Updating Geologic Reports with Maps prepared (no.)	-	-	-	-	-	-	-	-	
		Existing 1:50,000 scale geologic maps printed (no.)	-	-	-	-	-	-	-	-	
		Mineral prospects/deposits inventoried (no.)	5	15	25	10	15	200%	100%	60%	
		A.03.B.3.b Provision of Laboratory Services									
		Samples analyzed (no.)	70	360	780	348	867	497%	241%	111%	This month, 497.14% of samples were analyzed, while the determinations made were 1,324.62%. This is because the nickel ore pulp shipment samples submitted by mining companies to the Laboratory were analyzed using the handheld XRF. This will be the trend for laboratory accomplishment up to the peak shipment season, possibly until November 2023. The Laboratory Chief approached the Planning Section to amend its target for CY 2023 last February 2023; however, because it had already been submitted to the Central Office, the amendment could not be made.
		Determinations made (no.)	1,300	7,000	16,000	17,220	39,780	1325%	568%	249%	
		A.03.B.3.c Mineral Resources Inventory									
		Provincial Resource Maps updated and submitted to MGBCO (no.)	-	-	1	-	-	-	-	0%	
Organizational Outcomes 3: Adaptive Capacities of Human Communities and Natural Systems Improved											
Program 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
OUTPUT INDICATOR 1											
		Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or									
OUTPUT INDICATOR 1:											
		Number of cities and municipalities where vulnerability and risk assessment were conducted	1	1	1	-	1	-	100%	-	
OUTPUT INDICATOR 2:											
		Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	2	2	8	2	2	-	100%	-	

OUTPUT INDICATOR 3:										
	Number of LGUs assessed for groundwater resources and vulnerability		1	1	3	1	2	-	200%	-
A.03.C: GEOLOGICAL ASSESSMENT FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSCIENCES DEVELOPMENT SERVICES)										
A.03.C.1	<i>Land Geohazard Assessment</i>									
	<i>a. Field Mapping and Survey (1:10,000 scale)</i>									
	LGUs - Cities/Municipalities (no.)									
	1. Vulnerability and Risk Assessment (VRA)		1	1	1	-	1	0%	100%	100%
	2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)		1	1	1	-	1	0%	100%	100%
	3. Karst Subsidence Hazard Mapping and Assessment		-	-	2	-	-	-	-	0%
	Geohazard Reports Prepared (no.)		2	2	4	2	2	100%	100%	50%
	Geohazard Maps Prepared (no.)		19	19	21	19	19	100%	100%	90%
	4. Disaster – affected city/municipality assessed (no.)		-	-	-	-	-	-	-	-
	5. Environmentally Critical Areas assessed for geohazards (no.)		-	-	1	-	-	-	-	0%
	<i>b. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)</i>									
	Seminars/Workshops for LGUs conducted (no.)		2	2	8	2	2	100%	100%	25%
	Lectures presented (no.)		1	2	4	1	6	100%	300%	150%
	Barangay issued with advisories (no.)		26	26	123	55	85	212%	327%	69%
	<i>c. Geohazard IEC Materials Dissemination</i>									

11 (Kitcharao) + 15 (Jabonga) = 26 threat ads supposed targets for June. However, threat advisories on Coastal geohazards were also distributed in June for Dinagat and Basilisa, PDI, hence the additional accomplished number of issued threat ads

	Investigation/Inspection Reports prepared (no.)	-	14	27	4	20	-	143%	74%	Demand Driven
	Certifications issued (no.)	34	196	392	53	477	156%	243%	122%	

Prepared by:

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June 26, 2023