

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE No. XIII
PHYSICAL ACCOMPLISHMENT REPORT FOR DECEMBER 2022

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
A.03	OPERATIONS									
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Percentage increase in the revenues of government from mineral resources development									
OUTCOME INDICATOR 2										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations									
OUTPUT INDICATOR 1										
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	19	1,438	1,438	47	1,406	247%	98%	98%	
OUTPUT INDICATOR 2										
	Number of mining permits/contracts monitored	-	64	64	-	64	-	100%	100%	
PHILIPPINE DEVELOPMENT PLAN										
Chapter 20: Subsector Outcome 1: Biodiversity and Ecosystems Services Sustained										
Transform abandoned mines/mined-out areas into land use beneficial to communities										
	Percentage interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.)									
	Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development									
Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities										
	Declared Minahang Bayan (MB) (no.)									
WORK AND FINANCIAL PLAN										
A.03.A	Mineral Regulation Services									
A.03.A.1	Mineral Investment Promotion Program									
A.03.A.1.a Issuance of mining contracts/permits including areas within mineral reservations and other related permits										
	a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)	-	4	4	1	4	-	100%	100%	EP No. 000039-XIII Oceanagold Resources Corp.
	b) Ore Transport Permit (OTP)/Certification (no.)	15	850	850	39	868	260%	102%	102%	

		c) Declaration of Mining Project Feasibility (DMPF) (no.)	1	1	1	2	2	200%	200%	200%	1. Stagno Mining Corp. 2. 4D Ventures and Dev't. Inc.
		d) Other mining related permits (no.)	-	8	8	-	11	-	138%	138%	
		e) MOEP issued/validated (no.)	3	575	575	5	521	167%	91%	91%	The decrease in number of OTP/MOEP issuance of the Mines and Geosciences Bureau Regional Office No. XIII was affected when the mining companies lowered their monthly target of OTP/MOEP application due to unfavorable weather condition and lethargic market, particularly manifested by export of nickel ore per shipment-related documents received by this Office. Moreover, the decrease is attributed to extended rainy season brought about by La Niña that hit the region at that time.
		A.03.A.1.b Use It or Lose It Policy									
		a) Mining applications with final action (no.)	3	15	15	-	15	0%	100%	100%	
		A.03.A.1.c Approval of SHES Programs									
		1) EPEP (with FMRDP), and/or FMRDP with final action (no.)	3	3	3	-	3	0%	100%	100%	
		2) CMP approved (no.)	5	5	5	2	5	40%	100%	100%	
		3) Annual EPEP approved (no.)	30	30	30	-	31	0%	103%	103%	
		4) SDMP/CDP approved (no.)	6	6	6	-	13	0%	217%	217%	
		5) Annual SDMP approved (no.)	30	30	30	-	31	0%	103%	103%	
		6) Annual Safety and Health Programs approved (no.)	45	45	45	-	45	0%	100%	100%	
		A.03.A.1.d Development of Small-Scale Mining - Assistance to Provincial/City Mining									
		1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	-	6	6	-	6	-	100%	100%	
		2) Declared Minahang Bayan sites monitored (no.)	-	4	4	-	4	-	100%	100%	
		3) Potential Minahang Bayan sites assessed (no.)	-	1	1	-	1	-	100%	100%	

		Preliminary investigation conducted with report submitted to RD (no.)	2	10	10	-	10	0%	100%	100%	
		Addressing Illegal Mining Operations per EO No. 79									
		c. Anti-Illegal Mining									
		1) Cease and Desist Order (CDO) issued/implemented (no.)	2	5	5	-	6	0%	120%	120%	
		2) Confiscation/Release order issued (no.)	1	1	1	-	1	0%	100%	100%	
		3) Complaints/Charges filed with the Provincial Prosecutors Office (no.)	3	3	3	2	3	67%	100%	100%	
PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING											
OUTCOME INDICATOR 1											
		Number of LGUs informed of the geology and mineral potential	1	1	1	1	1	100%	100%	100%	LGU Bislig City
OUTPUT INDICATOR 1											
		Percentage of Total Philippine area surveyed for geology and mineral potential	0%	1%	1%	0%	1%	0%	100%	100%	
OUTPUT INDICATOR 2											
		Number of new mineral reservation areas assessed/endorsed for declaration	-	-	-	-	-	-	-	-	
A.03.B – Mineral Resources Development											
A.03.B.1 – Communication Plan for Mineral Resources and Geosciences Development											
A.03.B.1 Communication Plan for Minerals Development											
A.03.B.1.a Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGD)											
		Stakeholder's forum (no.)									
		Dialogue with Sangguniang Panlalawigan/ Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.)	-	7	7	-	7	-	100%	100%	
		Radio/TV guestings (no.)	2	24	24	3	26	150%	108%	108%	
		Press releases/photo releases/feature stories (no.)	2	24	24	1	27	50%	113%	113%	
		Infographic for Regional Mineral Profile	1	1	1	1	1	100%	100%	100%	
		Infographics for Provincial Mineral Profile	5	5	5	5	5	100%	100%	100%	
A.03.B.1.b . Generate information/Publish and disseminate IEC materials											
		Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.)	2	24	24	2	24	100%	100%	100%	
		Articles Posted in website and social media (no.)	2	24	24	1	27	50%	113%	113%	
		IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)	125	500	500	125	500	100%	100%	100%	

		Statistics reports submitted to MGBCO (no.)	-	32	32	-	32	-	100%	100%	
		Maps/Map Info Database submitted to MGBCO (no.)	2	24	24	2	24	100%	100%	100%	
		MRGD reports submitted to MGBCO (no.)	2	35	35	2	35	100%	100%	100%	
		<i>A.03.B.1.c .Capacity Building Program on MRGD</i>									
		<i>Trainings/ webinar conducted/ coordinated/ participated to attend (no.)</i>									
		1. MGB Personnel	-	4	4	-	4	-	100%	100%	
		1.2 Number of participants to workshops, seminars, trainings, and webinars related to Mineral Economics, Mineral Statistics and Website conducted/coordinated	-	3	3	-	3	-	100%	100%	
		2. LGUs and Other Stakeholders	-	1	1	-	1	-	100%	100%	
		3. Small Scale Miners	-	2	2	-	2	-	100%	100%	
		<i>A.03.B.1.d National Linkages</i>									
		Linkages coordinated (no.)	3	12	12	3	12	100%	100%	100%	
A.03.B.2		<i>National Mineral Reservation Program</i>									
		<i>Establishment of Mineral Reservations per EO No. 79</i>									
		<i>I. Management and Promotion of Mineral Reservations</i>									
		<i>A. Upgrading and Development of Existing Mineral Reservation areas</i>									
		Existing Mineral Reservation areas monitored/upgraded (no.)	1	1	1	1	1	100%	100%	100%	Surigao Mineral Resevation
		<i>II. Establishment of New Mineral Reservations</i>									
		New Mineral Reservation areas assessed/endorsed for declaration (no.)	-	-	-	-	-	-	-	-	
		<i>III. Research and Development/Special Projects</i>									
		<i>A. Rare Earth Elements (REE) Exploration Project-Central Office</i>									
		Area assessed and studied for REE (no.)	-	1	1	-	1	-	100%	100%	
		<i>B. Mineral Assessment of River Systems</i>									
		Major River Systems Assessed (line-kms)	-	1	1	-	1	-	100%	100%	
		<i>C. Capacity Building in Mineral Resource Estimation-Central Office</i>									
		Training Attended (no.)	-	-	-	-	-	-	-	-	
A.03.B.3		<i>Geologic Mapping (transferred from OO3)</i>									
		<i>A.03.B.3.a Geological Mapping and Surveys - Quadrangle Mapping</i>									
		Quadrangles surveyed (no.)	1	6	6	-	6	0%	100%	100%	

		Geologic Reports and Map prepared (no.)	1	6	6	2	6	200%	100%	100%	
		Field Updating of Geologic Maps-Quadrangles updated (no.)	-	-	-	-	-	-	-	-	
		Updating Geologic Reports with Maps prepared (no.)	-	-	-	-	-	-	-	-	
		Existing 1:50,000 scale geologic maps printed (no.)	-	12	12	12	12	-	100%	100%	
		Mineral prospects/deposits inventoried (no.)	-	35	35	-	50	-	143%	143%	
		A.03.B.3.b Provision of Laboratory Services									
		Samples analyzed (no.)	70	780	780	135	969	193%	124%	124%	
		Determinations made (no.)	1,500	16,000	16,000	2,450	29,160	163%	182%	182%	
		A.03.B.3.c Mineral Resources Inventory									
		Provincial Resource Maps updated and submitted to MGBCO (no.)	1	1	1	1	1	100%	100%	100%	MinRes Map Agusan del Sur
Organizational Outcomes 3: Adaptive Capacities of Human Communities and Natural Systems Improved											
Program 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
OUTPUT INDICATOR 1											
		Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or									
OUTPUT INDICATOR 1:											
		Number of cities and municipalities where vulnerability and risk assessment were conducted	-	5	5	-	5	-	100%	-	
OUTPUT INDICATOR 2:											
		Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	-	5	5	-	5	-	100%	-	
OUTPUT INDICATOR 3:											
		Number of LGUs assessed for groundwater resources and vulnerability	-	3	3	-	3	-	100%	-	
A.03.C: GEOLOGICAL ASSESSMENT FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSCIENCES DEVELOPMENT SERVICES)											
A.03.C.1 Land Geohazard Assessment											
a. Field Mapping and Survey (1:10,000 scale)											
		LGUs - Cities/Municipalities (no.)									
		1. Vulnerability and Risk Assessment (VRA)	-	5	5	-	5	-	100%	100%	
		2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	-	5	5	-	5	-	100%	100%	
		3. Karst Subsidence Hazard Mapping and Assessment	-	2	2	-	2	-	100%	100%	
		Geohazard Reports Prepared (no.)	3	12	12	2	12	67%	100%	100%	

	Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)	-	8	8	-	8	-	100%	100%	
	Reports with maps prepared (no.)	2	8	8	8	8	400%	100%	100%	
<i>A.03.C.3 Groundwater Resource and Vulnerability Assessment</i>										
	LGUs assessed - Cities/Municipalities (no.)	-	3	3	-	3	-	100%	100%	
	Groundwater Assessment Reports and Availability Maps prepared (no.)	1	3	3	2	3	200%	100%	100%	
	Groundwater Vulnerability Report and Maps prepared (no.)	1	1	1	1	1	100%	100%	100%	
<i>A.03.C.4 Miscellaneous Geological Services</i>										
<i>A.03.C.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)</i>										
	Investigation/Inspection Reports prepared (no.)	2	24	24	2	27	100%	113%	113%	
	Certifications issued (no.)	40	480	480	85	654	213%	136%	136%	

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