

**MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE NO. XIII  
PHYSICAL ACCOMPLISHMENT REPORT FOR MARCH 2024**

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
<b>A.03</b>	<b>OPERATIONS</b>									
<b>001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>										
<b>GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING</b>										
<b>OUTCOME INDICATOR 1</b>										
	Percentage increase in the revenues of government from mineral resources development									
<b>OUTCOME INDICATOR 2</b>										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations									
<b>OUTPUT INDICATOR 1</b>										
	Mining applications (including other mining rights related applications) approved/denied/ordered within the prescribed period	64	119	1,563	57	115	89%	97%	7%	
<b>OUTPUT INDICATOR 2</b>										
	Number of mining permits/contracts monitored	30	56	148	26	56	87%	100%	38%	
<b>PHILIPPINE DEVELOPMENT PLAN</b>										
<b>Chapter 20: Subsector Outcome 1: Biodiversity and Ecosystems Services Sustained</b>										
<b>Transform abandoned mines/mined-out areas into land use beneficial to communities</b>										
	Percentage of interim reclamation measures monitored and implemented in the									
	Percentage of surface mine sites compliant with the safety and health, environmental and social development and management programs for mineral									
<b>Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities</b>										
	Declared Minohang Bayan (MB) (no.)									
<b>WORK AND FINANCIAL PLAN</b>										
<b>A.03.A</b>	<b>Mineral Regulation Services</b>									
<b>A.03.A.1</b>	<b>Mineral Investment Promotion Program</b>									
	<b>A.03.A.1.a Issuance of mining contracts/permits including areas within mineral reservations and other related permits</b>									
	a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)	-	-	4	-	1	-	-	25%	
	b) Ore Transport Permit (OTP)/Certification (no.)	45	90	950	43	91	96%	101%	10%	
	c) Declaration of Mining Project Feasibility (DMPP) (no.)	-	-	1	-	-	-	-	0%	
	d) Other mining related permits (no.)	2	2	8	-	1	0%	50%	13%	
	e) MOEP issued/validated (no.)	17	27	600	14	22	82%	81%	4%	Under accomplishment on MOEP issuance is due to the reduced number of target of mining companies due to depleted ore reserves and are planning to implement their Final Mine Rehabilitation/Decommissioning Plan.
<b>A.03.A.1.b Use It or Lose It Policy</b>										
	a) Mining applications with final action (no.)	-	-	15	-	16	-	-	107%	

<b>A.03.A.1.c Approval of SHES Programs</b>											
		1) EPEP (with FMRDP), and/or FMRDP with final action (no.)	-	-	3	1	1	-	-	33%	
		2) CMP approved (no.)	-	-	5	-	-	-	-	0%	
		3) Annual EPEP approved (no.)	-	-	30	-	-	-	-	0%	
		4) SDMP/CDP approved (no.)	-	-	6	-	3	-	-	50%	
		5) Annual SDMP approved (no.)	-	-	30	-	-	-	-	0%	
		6) Annual Safety and Health Programs approved (no.)	-	-	45	-	-	-	-	0%	
<b>A.03.A.1.d. Development of Small-Scale Mining - Assistance to Provincial/City</b>											
		1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	-	-	6	-	2	-	-	33%	
		2) Declared Minahang Bayan sites monitored (no.)	-	-	6	-	-	-	-	0%	
		3) Potential Minahang Bayan sites assessed (no.)	-	-	1	-	-	-	-	0%	
		4) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	-	-	1	-	-	-	-	0%	
		5) Declared Minahang Bayan (MB) - PDP Target (no.)	-	-	2	1	1	-	-	50%	Brgy. Sta. Cruz Small-Scale Mining Association of Rosario, Agusan del Sur (BSCSSMARADS)
		6) P/CMRBs maintained/operationalized/reconstituted (no.)	6	6	6	6	6	100%	100%	100%	
		7) P/CMRB Meetings conducted/participated (no.)	2	6	24	2	6	100%	100%	25%	
<b>A.03.A.2 Mining Industry Development Program</b>											
<b>A.03.A.2.a Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/ Requirements and implementation of approved Work Mining Rights monitored/audited (no.) as to compliance with:</b>											
		a) Work Program/Terms and Conditions/Requirements	15	28	74	13	28	87%	100%	38%	
<b>b) Safety, Health, Environment and Social Development (SHES) Programs</b>											
		b.1) Mining Rights Monitored (no.)	15	28	74	13	28	87%	100%	38%	
		b.2) Monitoring conducted (no.)	15	28	74	13	28	87%	100%	38%	
		c) Monitoring Report on Mining Forest Program (MFP) submitted (no.)	-	-	2	-	-	-	-	0%	
<b>A.03.A.2.b. Strengthen Multi-Partite Monitoring System</b>											
		Multi-Partite Monitoring Team (MMT) operationalized (no.)	-	30	31	-	31	-	103%	100%	
<b>A.03.A.2.c. Review of the Performance of Existing Mining Operation (Mining Audit)</b>											
		Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)	6	15	76	13	28	217%	187%	37%	
<b>A.03.A.3 Mine Rehabilitation Program</b>											
<b>PI 3 Enforcement</b>											
<b>A.03.A.4 Resolution of Complaints/Cases/ Conflicts</b>											

a. Complaints/Cases/conflicts investigated/resolved (no.) by:										
	1) MGB	2	2	10	1	3	50%	150%	30%	Investigation on the alleged illegal mining operation in Brgy. Mabini, Surigao City, SDN
2) Panel of Arbitrators (PAs)										
	2.a) Panel Decided	-	-	4	-	-	-	-	0%	
	2.b) Panel Resolved	-	-	2	-	-	-	-	0%	
	2.c) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	1	1	4	1	1	100%	100%	25%	
3) Assistance to PENRO/CENRO by embedded personnel										
	Preliminary investigation conducted with report submitted to RD (no.)	2	2	10	1	5	50%	250%	50%	Investigation on the Request for Immediate Intervention to Halt Destructive Mining Activities in the Ancestral Domain of the Mandaya People in Brgy. Roxas, Hinatuan and Carpenito Tagbina, all in the Province of SDS
Addressing Illegal Mining Operations per EO No. 79										
b. Anti-Illegal Mining										
	1) Cease and Desist Order (CDO) issued/implemented (no.)	-	-	5	1	1	-	-	20%	CDO in re: Illegal Small-Scale Mining and Mineral Processing Activities at Sitio File, Brgy. Mat-I, Surigao City, SDN
	2) Confiscation/Release order issued (no.)	-	-	1	-	-	-	-	0%	
	3) Complaints/Charges filed with the Provincial Prosecutors Office (no.)	-	-	3	-	-	-	-	0%	
<b>PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM</b>										
<b>GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING</b>										
<b>OUTCOME INDICATOR 1</b>										
	Number of LGUs informed of the geology and mineral potential	-	-	1	-	-	-	-	0%	
<b>OUTPUT INDICATOR 1</b>										
	Percentage of Total Philippine area surveyed for geology and mineral potential						-	-	-	
<b>OUTPUT INDICATOR 2</b>										
	Number of new mineral reservation areas assessed/endorsed for declaration						-	-	-	
A.03.B – Mineral Resources Development										
A.03.B.1 – Communication Plan for Mineral Resources and Geosciences Development										
A.03.B.1 Communication Plan for Minerals Development										
A.03.B.1.a Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGD)										
	Stakeholder's forum (no.)	-	-	1	-	-	-	-	0%	
	Digital Media/Radio/TV Guestings (no.)	2	6	24	2	6	100%	100%	25%	
	Press releases/feature stories (no.)	2	6	24	2	6	100%	100%	25%	
	Infographic for Regional Mineral Profile	-	-	1	-	-	-	-	0%	



A.03.B.3.b Provision of Laboratory Services										
	Samples analyzed (no.)	85	254	1,551	262	800	308%	315%	52%	XRF analysis on Nickel Shipment Samples and Total Suspended Solids (TSS) Analysis on water samples
	Determinations made (no.)	3,500	10,480	67,320	7,230	33,210	207%	317%	49%	The no. of determinations is adjusted to reflect the new determination factors revised during the Annual Geosciences Workshop last Feb. 26, 2024 to March 1, 2024.
<b>Organizational Outcomes 3: Adaptive Capacities of Human Communities and Natural Systems Improved</b>										
<b>Program 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM</b>										
<b>OUTPUT INDICATOR 1</b>										
	Percentage of LGUs that included geohazard information in their disaster risk reduction and mitigation plan, Comprehensive Land Use Plan, and/or									
<b>OUTPUT INDICATOR 1:</b>										
	Number of Cities and municipalities where vulnerability and risk assessment were conducted	-	-	-	-	-	-	-	-	-
<b>OUTPUT INDICATOR 2:</b>										
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	-	-	8	-	-	-	-	-	-
<b>OUTPUT INDICATOR 3:</b>										
	Number of LGUs assessed for groundwater resources and vulnerability	1	1	3	1	1	-	100%	-	-
<b>A.03.C: GEOLOGICAL ASSESSMENT FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSCIENCES DEVELOPMENT SERVICES)</b>										
<b>A.03.C.1 Land Geohazard Assessment</b>										
<b>a. Field Mapping and Survey (1:10,000 scale)</b>										
<i>LGUs - Cities/Municipalities (no.)</i>										
	1. Vulnerability and Risk Assessment (VRA)	-	-	-	-	-	-	-	-	-
	2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	-	-	-	-	-	-	-	-	-
	3. Karst Subsidence Hazard Mapping and Assessment	-	-	2	1	1	-	-	50%	Carmen, ADN
	Geohazard Reports Prepared (no.)	-	-	2	-	-	-	-	0%	
	Geohazard Maps Prepared (no.)	-	-	2	-	-	-	-	0%	
	4. Disaster - affected city/municipality assessed (no.)	-	-	-	-	-	-	-	-	
	5. Environmentally Critical Areas assessed for geohazards (no.)	-	-	1	-	-	-	-	0%	
<b>b. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)</b>										
	Seminars/Workshops for LGUs conducted (no.)	-	-	8	-	-	-	-	0%	
	Lectures presented (no.)	1	1	4	1	1	100%	100%	25%	
<b>c. Geohazard IEC Materials Dissemination</b>										
	Maps disseminated (no.)	-	-	216	-	-	-	-	0%	
	Posters disseminated (no.)	-	-	500	-	-	-	-	0%	
	Pamphlets/flyers disseminated (no.)	-	-	500	-	-	-	-	0%	
<b>d. Capacity Building on Geosciences</b>										
	Training/seminars conducted for/ attended by MGB technical	-	2	8	-	1	-	50%	13%	
<b>e. Geohazards Operation Center</b>										
	a) Geohazards Advisory issued during activation of OpCen (n)	1	1	1	1	1	100%	100%	100%	


	b) PDRA meetings attended (no.)	-	2	4	-	-	-	0%	0%	
	c) Situational Report prepared (no.)	-	4	8	-	9	-	225%	113%	
<b>A.03.C.2 Coastal Vulnerability Assessment and Impact of Climate Change</b>										
<i>Field Mapping and Survey (1:10,000 scale map)</i>										
<i>Assessment of the Physical Vulnerability of Coastal Cities/municipalities on accretion and erosion</i>										
	Coastal Municipal LGUs (Cities/Municipalities monitored (no.))	-	-	-	-	-	-	-	-	
	Reports with maps prepared (no.)	-	-	-	-	-	-	-	-	
<b>A.03.C.3 Groundwater Resource and Vulnerability Assessment</b>										
	LGUs assessed - Cities/Municipalities (no.)	1	1	3	1	1	100%	100%	33%	Barobo, SDS
	Groundwater Assessment Reports and Availability Maps prepared (no.)	-	-	3	-	-	-	-	0%	
	Groundwater Vulnerability Report and Maps prepared (no.)	-	-	1	-	-	-	-	0%	
<b>A.03.C.4 Miscellaneous Geological Services</b>										
<i>A.03.C.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)</i>										
	Investigation/Inspection Reports prepared (no.)	-	8	27	5	13	-	163%	48%	

Prepared by:

Approved by:

Date:

  
**CARL ORVEN C. ELUDO**  
 Planning Officer II

  
**LARRY M. HRADEZ**  
 Regional Director

March 27, 2024