(Mines and Geosciences Bureau-Region XIII) **Procurement Monitoring Report as of June 30, 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early procurement activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
	LTO registration for CY, 2023 (131201)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/05/2023	01/19/2023	01/19/2023	01/19/2023	01/19/2023	GOP	2,055.00	2,055.00		2,055.00	2,055.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Diesel, Fuel and Lubricants	FAD	No	Small Value Procurement	N/A	01/06/2023	N/A	N/A	01/16/2023	01/16/2023	N/A	01/17/2023	01/17/2023	01/17/2023	01/17/2023	03/31/2023	03/31/2023	GOP	255,111.90	255,111.90		255,111.90	255,111.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Snacks (AM)	FAD/ORD	No	Small Value Procurement	N/A	01/04/2023	N/A	N/A	01/05/2023	01/05/2023	N/A		01/06/2023	01/09/2023	01/09/2023	01/10/2023	01/10/2023	GOP	3,800.00	3,800.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Refill of Fire extinguiser	FAD	No	Shopping	N/A	01/12/2023	N/A	N/A	01/19/2023	01/19/2023	N/A		01/20/2023	02/06/2023	02/06/2023	03/08/2023	03/08/2023	GOP	22,400.00	22,400.00		20,300.00	20,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Hardware Materials	FAD	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	01/05/2023	01/05/2023	GOP	500.00	500.00		500.00	500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Catering Services	ORD	No	Small Value Procurement	N/A	01/04/2023	N/A	N/A	01/05/2023	01/05/2023	N/A		01/06/2023	01/06/2023	01/06/2023	01/09/2023	01/09/2023	GOP	12,600.00	12,600.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Smoke Emission Testing (131201)	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A				GOP	500.00	500.00		500.00	500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Renewal of LTO registration for CY, 2023(SKD-523)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/10/2023	01/10/2023	01/13/2023	02/13/2023	02/13/2023	GOP	2,379.06	2,379.06		2,379.06	2,379.06		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Spark Plug, Peanut Bulb and Battery (SKD-523)	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	02/20/2023	02/20/2023	02/20/2023	GOP	2,379.06	2,379.06		2,379.06	2,379.06		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of LTO registration for CY, 2023(SKD-523)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/10/2023	N/A	02/15/2023	02/15/2023	02/15/2023	GOP	2,010.00	2,010.00		2,010.00	2,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of LTO registration for CY, 2023(SK-8812)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/10/2023	02/15/2023	02/15/2023	02/15/2023	02/15/2023	GOP	350.00	350.00		350.00	350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Wiper Motor (SKR-423)	FAD	No	Shopping	N/A	01/11/2023	N/A	N/A	01/19/2023	01/19/2023	N/A		01/20/2023	02/01/2023	02/01/2023	02/07/2023	02/07/2023	GOP	6,000.00	6,000.00		5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of Vehicle Insurance for CY, 2023 (SKD-523)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/20/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	GOP	5,247.15	5,247.15		5,247.15	5,247.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of Vehicle Insurance for CY, 2023 (SKR-423)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/20/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	GOP	5,798.58	5,798.58		5,798.58	5,798.58		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of Vehicle Insurance for CY, 2023 (SK-8812)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/20/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	GOP	1,536.70	1,536.70		1,536.70	1,536.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Snacks during project sign off with AGF	FAD/ORD	No	Small Value Procurement	N/A	01/23/2023	N/A	N/A	01/24/2023	01/24/2023	N/A		01/25/2023	01/27/2023	01/27/2023	01/27/2023	01/27/2023	GOP	3,800.00	3,800.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Ladder (A Type)	FAD	No	Shopping	N/A	01/27/2023	N/A	N/A	03/14/2023	03/14/2023	N/A		03/15/2023	03/22/2023	03/22/2023	05/23/2023	05/23/2023	GOP	10,000.00	10,000.00		3,690.00	3,690.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Snacks (Project sign off with AGF)	FAD	No	Shopping	N/A		N/A	N/A			N/A							GOP	3,800.00	3,800.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Smoke Emission Testing (SK-8812)	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	01/24/2023	01/24/2023	GOP	500.00	500.00		500.00	500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Other Supplies and Materials	FAD	No	Shopping	N/A	01/31/2023	N/A	N/A	03/21/2023	03/21/2023	N/A		03/22/2023	04/03/2023	04/03/2023	06/03/2023	06/03/2023	GOP	11,100.00	11,100.00		4,700.00	4,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Diesel (January 1-31, 2023)	FAD/DISO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01/16/2023	01/16/2023	01/16/2023	01/25/2023	01/25/2023	GOP	37,500.00	37,500.00		9,878.40	9,878.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Signage for Landslide prone area	GD	No	Shopping	N/A	01/31/2023	N/A	N/A	02/06/2023	02/06/2023	N/A		02/07/2022	02/08/2023	02/08/2022	02/16/2023	02/16/2023	GOP	40,000.00	40,000.00		36,880.00	36,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Hardware supplies and materials	FAD	No	Shopping	N/A	02/15/2023	N/A	N/A	03/01/2023	03/01/2023	N/A		03/02/2023	03/22/2023	03/22/2023	05/02/2023	05/02/2023	GOP	7,350.00	7,350.00		6,547.00	6,547.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Electrical Supplies and Materials	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	01/24/2023	01/24/2023	GOP	4,285.00	4,285.00		4,285.00	4,285.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Diesel, Fuel and Lubricants	FAD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02/08/2023	02/09/2023	02/09/2023	03/09/2023	03/09/2023	GOP	37,500.00	37,500.00		12,301.20	12,301.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Catering Services	FAD/ORD	No	Small Value Procurement	N/A	02/01/2023	N/A	N/A	02/02/2023	02/02/2023	N/A		02/03/2023	02/03/2023	02/03/2023	02/06/2023	02/06/2023	GOP	13,000.00	13,000.00		12,740.00	12,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Office Supplies	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02/08/2023	04/14/2023	04/14/2023	04/14/2023	04/14/2023	GOP	73,995.00	73,995.00		73,995.00	73,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Diesel (February 1-2, 2023)	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	02/02/2023	02/02/2023	GOP	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Repairs and Maintenance (SKD-523)	FAD	No	Small Value Procurement	N/A	02/13/2023	N/A	N/A	02/21/2023	02/21/2023	N/A	02/22/2023	02/22/2023	03/09/2023	03/09/2023	03/16/2023	03/16/2023	GOP	57,800.00	57,800.00		56,800.00	56,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Smoke Emission Testing	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	02/08/2023	02/08/2023	GOP	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Smoke Emission Testing	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	02/10/2023	02/10/2023	GOP	500.00	500.00		500.00	500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Repairs and Maintenance of Airconditioning unit	FAD	No	Small Value Procurement	N/A	02/13/2023	N/A	N/A	02/21/2023	02/21/2023	N/A		02/22/2023	02/27/2023	02/27/2023	03/08/2023	03/06/2023	GOP	10,900.00	10,900.00		10,600.00	10,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Other Supplies and Materials	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A			GOP	360.00	360.00		360.00	360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	reimbursement
	Other Supplies and Materials	FAD	No	Shopping	N/A		N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A			GOP	685.00	685.00		685.00	685.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Polo Shirt for Womens Month Celebration	FAD	No	Shopping	N/A	02/13/2023	N/A	N/A	02/14/2023	02/14/2023	N/A		02/15/2023	02/20/2023	02/20/2023	02/28/2023	02/28/2023	GOP	33,300.00	33,300.00		28,860.00	28,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Catering Services for the finalization of the 2024 budget.	FAD	No	Small Value Procurement	N/A	02/03/2023	N/A	N/A	02/06/2023	02/06/2023	N/A		02/07/2023	02/07/2023	02/08/2023	02/08/2023	02/08/2023	GOP	17,600.00	17,600.00		17,600.00	17,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Lighting Supplies and Materials	FAD	No	Shopping	N/A	02/14/2023	N/A	N/A	02/15/2023	02/15/2023	N/A		02/16/2023	02/22/2023	02/22/2023	05/22/2023	05/22/2023	GOP	46,550.00	46,550.00		46,110.00	46,110.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Catering Services	MMD	No	Small Value Procurement	N/A	02/15/2023	N/A	N/A	02/16/2023	02/16/2023	N/A		02/17/2023	02/20/2023	02/20/2023	02/20/2023	02/20/2023	GOP	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

	Snacks (Morning & Afternoon)	FAD/ORD	No	Small Value Procurement	N/A	02/13/2023	N/A	N/A	02/14/2023	02/14/2023	N/A	02/21/2023	02/15/2023	02/17/2023	02/17/2023	02/17/2023	02/17/2023	GOP	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	ICT Equipments & Supplies	FAD	No	Shopping	N/A	02/10/2023	N/A	N/A	03/21/2023	03/21/2023	N/A		03/22/2023	04/03/2023	04/03/2023	06/03/2023	06/03/2023	GOP	27,500.00	27,500.00		24,884.00	24,884.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Clay and Flower pot	FAD	No	Shopping	N/A	02/21/2023	N/A	N/A	02/22/2023	02/22/2023	N/A		02/23/2023	05/10/2023	05/10/2023	05/10/2023	05/10/2023	GOP	17,000.00	17,000.00		16,250.00	16,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Digital Stamp	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A			GOP	560.00	560.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Aircon Repair (SLG-745)	FAD	No	Small Value Procurement	N/A	02/20/2023	N/A	N/A	02/21/2023	02/21/2023	N/A		02/22/2023	03/23/2023	03/23/2023	03/27/2023	03/27/2023	GOP	18,850.00	18,850.00		18,660.00	18,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Hardware Materials	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	02/25/2023	02/25/2023	GOP	1,625.00	1,625.00		1,625.00	1,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Brake pad (151604)	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	02/25/2023	02/25/2023	GOP	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Aircon Repair (SKR-423)	FAD	No	Small Value Procurement	N/A	02/23/2023	N/A	N/A	02/27/2023	02/27/2023	N/A		02/28/2023	03/27/2023	03/27/2023	03/27/2023	03/27/2023	GOP	11,600.00	11,600.00		11,300.00	11,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Office Supplies	FAD	No	Shopping	N/A	04/17/2023	N/A	N/A	04/27/2023	04/27/2023	N/A	04/28/2023	04/28/2023	05/04/2023	05/04/2023	05/16/2023	05/16/2023	GOP	288,450.00	288,450.00		274,507.20	274,507.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Smoke Emmision (151604)	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	03/03/2023	03/03/2023	GOP	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Battery, For official use of the GSD	GD	No	Shopping	N/A	03/08/2023	N/A	N/A	03/21/2023	03/21/2023	N/A		03/22/2023	04/03/2023	04/03/2023	04/04/2023	04/04/2023	GOP	11,600.00	11,600.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Office Supplies	FAD	No	Shopping	N/A	03/13/2023	N/A	N/A	03/14/2023	03/14/2023	N/A		03/15/2023	03/22/2023	3-22-232	03/23/2023	03/23/2023	GOP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewl of Vehicle insurance (151604) for CY, 2023	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/10/2023	03/24/2023	03/24/2023	03/24/2023	03/24/2003	GOP	9,878.55	9,878.55		9,878.55	9,878.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Snacks (Fire & Earthquake drill)	FAD/ORD	No	Small Value Procurement	N/A	03/03/2023	N/A	N/A	03/06/2023	03/06/2023	N/A		03/07/2023	03/08/2023	03/08/2023	03/08/2023	03/08/2023	GOP	6,800.00	6,800.00		6,800.00	6,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Snacks (Fire & Earthquake drill)	FAD/ORD	No	Small Value Procurement	N/A	N/A	N/A	N/A	03/07/2023	03/07/2023	N/A		03/08/2023	03/09/2023	03/09/2023	03/09/2023	03/09/2023	GOP	6,200.00	6,200.00		6,200.00	6,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of collapsable tent	FAD	No	Shopping	N/A	03/17/2023	N/A	N/A	03/20/2023	03/20/2023	N/A		03/21/2023	03/30/2023	03/30/2023	05/05/2023	05/05/2023	GOP	13,000.00	13,000.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of plaque (Loyalty Award_Dalodado, Romeo)	FAD	No	Shopping	N/A	44995	N/A	N/A	45005	45005	N/A		03/21/2023	03/30/2023	03/30/2023	04/23/2023	04/23/2023	GOP	1,600.00	1,600.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Supplies & parts for Drone	MMD	No	Shopping	N/A	45005	N/A	N/A	45008	45008	N/A		03/24/2023	45050	05/04/2023	06/20/2023	06/20/2023	GOP	42,000.00	42,000.00		41,900.00	41,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Hardware Materials	FAD	No	Small Value Procurement	N/A	45000	N/A	N/A	45006	45006	N/A		03/22/2023	03/29/2023	03/29/2023	04/03/2023	04/03/2023	GOP	49,955.00	49,955.00		49,527.00	49,527.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of labor and Materials for Preventive Maintenance of Gen Set	FAD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03/15/2023	03/22/2023	03/22/2023	05/12/2023	05/12/2023	GOP	12,061.28	12,061.28		12,061.28	12,061.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Blanket and Mosquito Net	FAD	No	Shopping	N/A	45005	N/A	N/A	45006	45006	N/A		03/22/2023	03/24/2023	03/24/2023	03/28/2023	03/28/2023	GOP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Meals (Womens Month Celebration	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	03/06/2023	03/06/2023	GOP	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Office Supplies	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	03/10/2023	03/10/2023	GOP	385.00	385.00		385.00	385.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Snakcs & Meals (COA exit conference)	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	03/15/2023	03/15/2023	GOP	7,200.00	7,200.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Hygiene Kit	FAD	No	Shopping	N/A	03/20/2023	N/A	N/A	03/21/2023	03/21/2023	N/A		03/22/2023	03/22/2023	03/22/2023	03/23/2023	03/23/2023	GOP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Cable Load	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	03/29/2023	03/29/2023	GOP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Snacks & Lunch (Monthly Assessment)	ORD	No	Small Value Procurement	N/A	03/28/2023	N/A	N/A	03/29/2023	03/29/2023	N/A		03/30/2023	03/30/2023	04/03/2023	04/03/2023	04/03/2023	GOP	10,500.00	10,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Snakcs & Lunch (monthly assessment)	ORD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	03/13/2023	03/13/2023	GOP	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Diesel, Fuel and Lubricants	ORD	No	Direct Contracting	N/A	03/28/2023	N/A	N/A	03/29/2023	03/29/2023	N/A	03/29/2023	03/29/2023	03/31/2023	04/01/2023	09/30/2023	04/28/2023	GOP	578,885.00	578,885.00		573,782.87	573,782.87		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of labor and Materials for repair and maintenance of grass cutter	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	03/07/2023	03/07/2023	GOP	520.00	520.00		520.00	520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of electrical supplies	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	03/17/2023	03/17/2023	GOP	1,030.00	1,030.00		1,030.00	1,030.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Meals and snacks (Internal audit-Mineral Regulation Services	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	05/02/2023	05/02/2023	GOP	11,700.00	11,700.00		11,700.00	11,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of vehicle insurance(151604)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04/05/2023	N/A	N/A	05/11/2023	05/11/2023	GOP	9,907.08	9,907.08		9,907.08	9,907.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of vehicle insurance(SLG 745)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04/18/2023	N/A	N/A	05/11/2023	05/11/2023	GOP	5,649.18	5,649.18		5,649.18	5,649.18		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Renewal of vehicle insurance(SKY 825)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	05/11/2023	05/11/2023	GOP	6,172.08	6,172.08		6,172.08	6,172.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	reimbursement
	Renewal of LTO registration (151604)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	04/17/2023	04/17/2023	GOP	5,810.00	5,810.00		5,810.00	5,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of meals and snacks (Monthly Assessment)	ORD	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	05/02/2023	05/02/2023	GOP	10,500.00	10,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Hardware Materials	FAD	No	Small Value Procurement	N/A	04/05/2023	N/A	N/A	04/10/2023	04/10/2023	N/A		04/11/2023	04/12/2023	04/12/2023	04/13/2023	04/13/2023	GOP	37,050.00	37,050.00		36,660.00	36,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of MDS Checkbook	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A			GOP	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office counterpart for vehicle insurance claim	FAD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04/25/2023	05/12/2023	05/12/2023	05/12/2023	05/12/2023	GOP	4,741.07	4,741.07		4,741.07	4,741.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Ink (T9731)	FAD	No	Shopping	N/A	05/02/2023	N/A	N/A	06/01/2023	06/01/2023	N/A	06/02/2023	06/02/2023	06/07/2023	06/07/2023			GOP	66,000.00	66,000.00		64,200.00	64,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	incomplete delivery

	Procurement of POE port	FAD	No	Shopping	N/A	04/28/2023	N/A	N/A	06/01/2023	06/01/2023	N/A	06/02/2023	06/02/2023	06/07/2023	06/07/2023			GOP	60,000.00	60,000.00		48,780.00	48,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	incomplete delivery
	Procurement of Ink (Pixma 35 & 36)	GD	No	Shopping	N/A	04/28/2023	N/A	N/A	06/01/2023	06/01/2023	N/A		06/02/2023	06/07/2023	06/07/2023			GOP	12,500.00	12,500.00		10,350.00	10,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of mobile load	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A			GOP	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	incomplete delivery
	Procurement of Smart TV & Aircon	FAD	No	Shopping	N/A	04/28/2023	N/A	N/A	06/01/2023	06/01/2023	N/A		06/02/2023	06/07/2023	06/07/2023	06/03/2023	06/03/2023	GOP	49,000.00	49,000.00		39,744.00	39,744.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of cignal load, Pritner & HDMI Cable	FAD	No	Shopping	N/A	04/25/2023	N/A	N/A	06/01/2023	06/01/2023	N/A		06/02/2023	06/07/2023	06/07/2023	06/30/2023	06/30/2023	GOP	20,300.00	20,300.00		6,980.00	6,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Snacks	MSESDD	No	Shopping	N/A	04/28/2023	N/A	N/A	05/02/2023	05/02/2023	N/A		05/03/2023	05/03/2023	05/03/2023	05/04/2023	05/04/2023	GOP	10,000.00	10,000.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of A4 Bond Paper	FAD	No	Shopping	N/A	45058	N/A	N/A	45070	45070	N/A		05/25/2023	05/29/2023	05/29/2023	05/29/2023	05/29/2023	GOP	48,000.00	48,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Labor and Materials for Aircon Repair	FAD	No	Small Value Procurement	N/A	05/04/2023	N/A	N/A	05/08/2023	05/08/2023	N/A		05/09/2023	05/09/2023	05/09/2023	05/16/2023	05/16/2023	GOP	22,600.00	22,600.00		21,800.00	21,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Consultancy Services for QMS surveillance Audit	FAD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A					GOP	80,000.00	80,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Epson Maintenance Box	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		reimbursement	N/A	N/A			GOP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	reimbursement
	Procurement of Snacks	FAD	No	Shopping	N/A		N/A	N/A			N/A		Reimbursement					GOP	400.00	400.00		400.00	400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	reimbursement
	Procurement of Emission services for SLG 745	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		reimbursement					GOP	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	reimbursement
	Procurement of construction supplies and materials	FAD	No	Small Value Procurement	N/A	05/05/2023	N/A	N/A	05/08/2023	05/08/2023	N/A		05/09/2023	05/11/2023	05/11/2023	05/19/2023	05/19/2023	GOP	49,630.00	49,630.00		49,485.00	49,485.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of construction supplies and materials	FAD	No	Small Value Procurement	N/A	05/15/2023	N/A	N/A	05/18/2023	05/18/2023	N/A		05/19/2023	05/22/2023	05/22/2023	05/30/2023	05/30/2023	GOP	36,815.00	36,815.00		36,582.00	36,582.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Meals and Snacks (QMS surveillance Audit)	FAD/ORD	No	Small Value Procurement	N/A	05/23/2023	N/A	N/A	05/24/2023	05/24/2023	N/A		05/25/2023	05/29/2023	05/29/2023	05/29/2023	05/29/2023	GOP	35,200.00	35,200.00		35,200.00	35,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Emission services for Sky 825	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		reimbursement					GOP	500.00	500.00		500.00	500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	reimbursement
	Procurement of cignal load	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		reimbursement	N/A	N/A	05/05/2023	05/05/2023	GOP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Office Supplies	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		reimbursement	N/A	N/A	05/09/2023	05/09/2023	GOP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Radiation film badge, Personnel dosimetry and Radiation meter Calibration	GD	No	Shopping	N/A		N/A	N/A			N/A							GOP	59,000.00	59,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	repost (no interested bidder)
	Procurement of Hardware Materials	FAD	No	Small Value Procurement	N/A		N/A	N/A			N/A		reimbursement			05/23/2023	05/23/2023	GOP	1,111.00	1,111.00		1,111.00	1,111.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Battery Pack for XRF NITON, XRF Thin Film and Double Open Ended Cup Ring	GD	No	Shopping	N/A		N/A	N/A			N/A							GOP	139,100.00	139,100.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	awaiting for the canvass
	Procurement of services for smoke emission (131206)	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		reimbursement	N/A	N/A	06/01/2023	06/01/2023	GOP	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Acid Cabinet	GD	No	Shopping	N/A		N/A	N/A			N/A							GOP	82,000.00	82,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	awaiting for the canvass
	Procurement of Security Services for the period July 1 to December 31, 2023	FAD	No	Small Value Procurement	N/A	45078	N/A	N/A	06/20/23	06/20/23	N/A	06/20/2023	06/30/23	45103	45108	12/31/2023	12/31/2023	GOP	444,480.00	444,480.00		444,480.00	444,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Sigma Cell Cellulose, Type 20	GD	No	Shopping	N/A		N/A	N/A			N/A							GOP	10,000.00	10,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	awaiting for the canvass
	Procurement of Hotel Accomodation for DENR sportsfest	FAD	No	Small Value Procurement	N/A		N/A	N/A			N/A							GOP	99,200.00	99,200.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
	Procurement of vehicle insurance (131206)	FAD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06/01/2023	N/A	06/13/2023	06/13/2023	06/13/2023	GOP	9,533.58	9,533.58		9,533.58	9,533.58		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of sports supplies for the DENR sportsfest	FAD	No	Shopping	N/A	05/29/2023	N/A	N/A	05/31/2023	05/31/2023	N/A		06/01/2023	06/07/2023	06/07/2023	06/16/2023	06/16/2023	GOP	27,870.00	27,870.00		27,320.00	27,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of snacks and Lunch	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	N/A	05/16/2023	05/16/2023	GOP	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of sports uniforms for the DENR sportsfest	FAD	No	Shopping	N/A	06/02/2023	N/A	N/A	06/05/2023	06/05/2023	N/A		06/06/2023	06/07/2023	06/07/2023	06/22/2023	06/22/2023	GOP	49,982.00	49,982.00		49,850.00	49,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of sublimation T-shirts for Environment month	FAD	No	Shopping	N/A	06/07/2023	N/A	N/A	06/08/2023	06/08/2023	N/A	06/09/2023	06/09/2023	06/14/2023	06/14/2023	06/22/2023	06/22/2023	GOP	63,840.00	63,840.00		62,700.00	62,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Catering Services for DENR sportsfest	FAD	No	Small Value Procurement	N/A	06/16/2023	N/A	N/A	06/21/2023	06/21/2023	N/A	06/22/2023	06/22/2023	06/23/2023	06/26/2023	06/29/2023	06/29/2023	GOP	135,000.00	135,000.00		110,250.00	110,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Snacks	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Reimbursement	N/A	06/16/2023	06/16/2023	06/16/2023	GOP	1,500.00	1,500.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of meals and snacks	ORD	No	Small Value Procurement	N/A		N/A	N/A			N/A		reimbursement	N/A	06/07/2023	06/07/2023	06/07/2023	GOP	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of sports supplies for DENR sportsfest (Chess clock)	FAD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		reimbursement	N/A	06/09/2023	06/09/2023	06/09/2023	GOP	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Collapsible Ten (10 ft x 14 ft)	DISO	No	Shopping	N/A	06/16/2023	N/A	N/A	06/19/2023	06/19/2023	N/A		06/20/2023					GOP	25,000.00	25,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Procurement for Labor and Materials for the scheduled Preventive Maintenance (SKR-423) for CY, 2023	FAD	No	Small Value Procurement	N/A	06/16/2023	N/A	N/A	06/19/2023	06/19/2023	N/A		06/20/2023					GOP	36,647.00	36,647.00		31,050.00	31,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities	3,728,130.27	3,728,130.27	-											
																		Total Contract Price of Procurement Actitvites Conducted				3,138,564.94	3,138,564.94	-								
																		Total Savings (Total Alloted Budget - Total Contract Price)	589,565.33													

0N-GOING PROCUREMENT ACTIVITIES

																		Total Alloted Budget of On-going Procurement Activities														

Prepared by:

FERMIN F. SAPURAS
Admin. Officer III

Recommended for Approval by:

RITCHE B. BANACIA
BAC Chairperson

APPROVED:

LARRY M. HERADEZ
Regional Director