

(MINES AND GEOSCIENCES BUREAU, REGION XIII) Annual Procurement Plan for FY _2024_

| Code (PAP) | Procurement | PMO/ | Is this an Early | W. J. 75 | | | | | | DA | 16 | AND LOUIS ASSESSMENT A | |
|------------|---|---------------------------|-----------------------|-----------------------------------|---------------------------------------|-----------------------------|--------------------------------------|--|--|------------|---------------|--|---|
| | Project | End-User | Procurement | | Sched | dule for Each P | rocurement A | Activity | Source of Funds | Es | timated Budg | Remarks | |
| | 100.000 | | Activity? (Yes/No) | | Advertisement Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | СО | (brief description of Proje |
| | Supply and Delivery of Common- use Office Supplies and Equipment (CSE) available at PS DBM | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 3345530.36 | 3345530.36 | | Refer to APP CSE submitted to virtual store |
| | Supply and Delivery of Common- use Office Supplies and Equipment (CSE) not available at PS DBM | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 9808416.65 | 9808416.65 | | Refer to APP CSE submitted to virtual store |
| 0201010-00 | Travelling Expenses | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of | Within the Fiscal Year of | GoP | 5058000 | 5058000 | | Domestic and Foreign Travel |
| 0202010-01 | | | THE WAY SEE | | | | 2024 | 2024 | THE RUNG IN COLUMN TO SERVICE AND ADDRESS OF THE PARTY OF | | | | - |
| | a. Geo Convention | GD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 160000 | 160000 | | |
| | b. PSEM Convention | MMD/ MSESDD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of | GoP | 200000 | 200000 | | |
| | c. PICPA & GACPA Convention | FAD | NO | Shopping | Within the Fiscal Year of 2024 | 5.000.0 | Within the Fiscal Year of | 2024 Within the Fiscal Year of | GoP | 20000 | 20000 | | - 1.4. 36 |
| | d. PhiChe Convention | GD | NO | Shopping | Within the Fiscal Year of 2024 | 5000.0100 | 2024 Within the Fiscal Year of | 2024 Within the Fiscal Year of | GoP | 33000 | 33000 | | |
| 0203010-01 | ICT-Office Supplies Expense | | | | | | 2024 | 2024 | | | Maria Company | | - 医二氏性皮肤炎炎病炎性炎炎 |
| | Supply and delivery of ICT Supplies and Equipment | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | | | Within the Fiscal Year of | GoP | 1547000 | 1547000 | | |
| 0203080-00 | Medical, Dental and Laboratory Expense | | | | | | 2024 | 2024 | | | | A.S. 300 13 | |
| 114.74 | Supply and delivery of Laboratory supplies | GD/LAB | NO | Shopping | Within the Fiscal Year of 2024 | | Within the Fiscal Year of 2024 | Within the Fiscal Year of | GoP | 292000 | 292000 | | 1 2 15 27 3 |
| | Fuel, Oil and Lubricant Expense | | | A | 14.8.14 | | 2024 | 2024 | | | | Party by and | |
| | Supply of Fuel, Oil and Lubricants | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 1003000 | 1003000 | | Procurement of Fuel for a day-to- day office operation |
| | Other Supplies and Materials Expense | | | | | Í | 2024 | 2024 | | | | | |
| | a.Supply and delivery of T-shirts. | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | | Within the Fiscal Year of | Within the Fiscal Year of | GoP | 36000 | 36000 | | Supply and delivery of T-shirts for womens months Celebration. |
| | b. Printing of Official Receipts. | FAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A \ | Within the Fiscal Year of | 2024 Within the Fiscal Year of | GoP | 12000 | 12000 | | Procurement of Official Receipts at the National Printing Office. |
| | c. Procurement of Checkbooks. | FAD | NO I | NP-53.5 Agency-to-Agency | N/A | N/A V | Vithin the | 2024 Within the Fiscal Year of 2024 | GoP | 8000 | 8000 | | Checkbooks at Land Bank of the Philippines for MDS Accounts. |

| | d. Supply and delivery of sports equipments. | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 43000 | 43000 | | Supply and delivery of sports equipments for environmental month sportsfest such as Basketball, Volleyball, Dart Pins and Plights, Chessboards, Pingpong rakets, |
|-------------|--|--|--|--|-----------------------------------|-----|--------------------------------------|--------------------------------------|------------------|-----------------|-------------------|-------------|--|
| 204010-00 | Water Expense | 1000 | 2 200 3 70 200 21 | The same of the sa | | | | | | WEST SHAMESTONE | | | _ etc. |
| | Supply and delivery of Purified Drinking Water. | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 50000 | 50000 | | |
| | b. Water Supply | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 145000 | 145000 | | Renewal of Contract for Calendar Year, 2024 |
| | | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 2705000 | 2705000 | | Renewal of Contract for Calendar Year, 2024 |
| 50205010-00 | Postage and Courier Services | | | | | | | 12024 | | | Contraction | | |
| 100 mm | a. Stamps | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 50000 | 50000 | | Postage and mailing stamps for various office communications. |
| | b. Courier Services | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 56000 | 56000 | | |
| | c. Pick Up deliveries | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 30000 | 30000 | | · A ARANAS |
| 0205020-01 | Telephone Expense-Mobile | | | | | | _ | | | | | | - 100 100 100 100 100 100 100 100 100 10 |
| | a. Prepaid Cards for MGB Officials | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of | Within the Fiscal Year of | GoP | 199000 | 199000 | | For MGB RD and other office officials |
| 0205020-02 | Telephone Expense-Landline | | | | | | 2024 | 2024 | | | | | |
| | a. Renewal of Contract for 2024 | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of | Within the Fiscal Year of | GoP | 120000 | 120000 | | |
| 0205030-00 | Internet Subscription Expense | 90.0 | 2000年最初 | | DEATH AND SAND | | 2024 | 2024 | Salar mar room | | | | - |
| | a. Internet Expense | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of | Within the Fiscal Year of | GoP | 180000 | 180000 | | Renewal of Contract for Calendar Year, 2024 |
| | Cable, Satelite, Telegraph and Radio Expense | | | CANCEL CARREST | | | 2024 | 2024 | | | | | |
| | | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of | GoP | 120000 | 120000 | | Prepaid load cards for Guest house and Office of the Regional |
| | Extra Ordinary and Miscellaneous Expense | | | · 大切在 [1] · 公外的数 [1] · 公司 | | | 2024 | 2024 | Tale Marie | | District Control | | - Director. |
| | Miscellaneous Expenses of the Regional Director | ORD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | | Within the Fiscal Year of | GoP | 117000 | 117000 | | For various miscellaneous expenses incurred by the |
| 211990-00 | Other Professional Services | | A STATE OF THE STATE OF | | | | 2024 | 2024 | | | | | - Regional Director. |
| | a. Procurement of Contractual Services | FAD/GD/ MSESDD/ | NO | Shopping | November, 2023 | N/A | January, 2024 | December, 2023 | G ₀ P | 7802000 | 7802000 | | |
| 10 m | Services | FAD/GD/ MSESDD/ | NO | Shopping | November, 2023 | N/A | January, 2024 | December, | GoP | 597000 | 597000 | EXTRACTOR . | For maintenance of cleanliness of |
| 212020.00 | Security Services | A STATE OF THE PARTY OF THE PAR | THE PROPERTY OF THE PARTY OF TH | PROPERTY AND ADDRESS OF THE PARTY OF THE PAR | | | | 2023 | | 4 / 10/20/00/20 | 10-40000100000000 | | - the office. |

| | Procurement of Security Services | FAD | YES | NP-53.9 - Small Value Procurement | November, 2023 | N/A | January, 2024 | December, 2023 | GoP | 930000 | 930000 | For maintenance of security of the office properties and employees. |
|--------------------|---|---------------------------|------------------------|--|--|----------------|--------------------------------------|--------------------------------------|-----|-----------------------------|---------------|---|
| 212990-99 | Other General Services-ICT Services | | | (1) 10 10 10 10 10 10 10 10 10 10 10 10 10 | CHEAN AND | Daniel Control | | | | 77 | | |
| | Procurement of contractual services for IT unit | ORD | YES | Shopping | November, 2023 | N/A | January, 2024 | December, 2023 | GoP | 1074000 | 1074000 | CONTRACTOR OF THE PARTY OF THE |
| 0212990-99 | Other General Services | | THE RESERVE | 为为解析的 1875年1975年1975年1975年1975年1975年1975年1975年19 | | | | | | | STATE OF THE | |
| | Procurement of Contractual Services | FAD/GD/ MSESDD/ | NO | Shopping | November, 2023 | N/A | January, 2024 | December, 2023 | GoP | 3314000 | 3314000 | CANAL DE |
| | b. Procurement of Consultancy Services | FAD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 100000 | 100000 | For Integrated Management System (IMS) |
| 0213040-01 | Repairs and Maintenance- Building | | *** | THE STREET STREET | | | 2024 | 2024 | | | | |
| | Procurement of Supplies, Materials and Labor for the repair of Office Buildings. | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 894000 | 894000 | For repair and maintenance of office buildings. |
| | Repairs and Maintenance- Technical and Scientific Equipment | | 7.7 | | | | 2024 | 2024 | | 4 | | |
| | a. Labor and Materials for the repair of Technical and Scientific Equipment | GD/MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 49000 | 49000 | For repair and Technical and Scientific Equipments such Drone |
| | Repairs and Maintenance-Motor Vehicle | | | | | | 2024 | 2024 | | | | - XRF, ETC. |
| | Labor and Materials for scheduled Preventive Maintenance of Motor Vehicles including motorcycles | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 400000 | 400000 | For annual preventive maintenance of Office vehicles and motorcycles. |
| MONEY OF THE PARTY | b. Procurement of Car Batteries | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 30000 | 30000 | For Maintenance of Office vehicles and Generator sets. |
| | c. Procurement of Tubeless tires | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 90000 | 90000 | For Maintenance of Office vehicles. |
| 0215010-01 | Taxes Duties and Licenses | | | STATE OF THE PARTY | | | 202.4 | 2024 | | Market Charles and American | | |
| | a. Renewal of vehicle LTO registration | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of | Within the Fiscal Year of | GoP | 30600 | 30600 | For renewal of vehicle registration |
| | b. conduct of vehicle smoke emmision test | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | 2024 Within the Fiscal Year of | 2024 Within the Fiscal Year of | GoP | 5400 | 5400 | For renewal of vehicle registration |
| 0215020-00 | Fedelity Bond Premiums | WWID | | E DE CONTROL DE CONTRO | | | 2024 | 2024 | | | | - |
| | a. Bond premium for accountable | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 65000 | 65000 | For renewal of fedelity premiums for bonded officials and |
| 0215030-00 | Insurance Expense | ACIDADES PROFITO PROFITO | | | A Company of the Comp | | ZUZ-T | 2024 | | | | employees. |
| | | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 100000 | 100000 | For renewal of vehicle insurance coverage premiums. |
| | b. Renewal of Building insurance a | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of | Within the Fiscal Year of | GoP | 133000 | 133000 | For renewal of building insurance coverage premiums and its |
| 0216010-00 | Labor and Wages | (CANADA SANTANA | The Respondence of the | | Salah Sa | | 2024 | 2024 | | | North Alberta | - contents. |
| A CONTRACTOR | a. Hiring of laborers and guides | GD | NO | NP-53.9 - Small Value Procurement | Milhin the First | N/A | Manual III | 1000-1-1 | | | | |
| | for Geosciences field activities | | | Wild Strain value Froutenight | Within the Fiscal Year of 2024 | IN/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 584000 | 584000 | Hiring of laborers and guides for Geosciences field activities such as quadrangle mapping, etc. |

| THE PARTY OF THE P | a. Radio Program | FAD/GD/ | NO | Shopping | Within the Fiscal | NUA | A fish in the | Martin the | C D | THE PARTY AND ADDRESS. | | The second second | |
|--|--|---------------------------|--|-----------------------------------|-----------------------------------|------------|--------------------------------------|--------------------------------------|---------------|------------------------|--|-------------------|--|
| | d, read of rogical | MSESDD/ MMD | | Опоррину | Year of 2024 | IN/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 61000 | 61000 | | For weekly radio program. |
| 99020-00 | Printing and Publication Expense | | | TANK PARTY OF THE PARTY OF | | | 2024 | 2024 | | | | | |
| | a. Tarpauline Printing Services | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 6000 | 6000 | | Printing of Tarpauline for various office ativities |
| | Procurement of printing and publication services. | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 8000 | 8000 | | For printing of IEC materials and publication of Office - Memorandums and Orders. |
| | c. Supply and delivery of Geohazard Signages. | GD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 30000 | 30000 | | Printing of Signages for geohazared areas |
| 299030-00 | Representation Expense | 拉斯里里 | MARKET STATE OF THE STATE OF TH | | | | | | STATE MENTS | | A CONTRACTOR OF THE PARTY OF TH | | |
| | a. Catering services. | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 329000 | 329000 | | For Catering services of various office meetings and seminars |
| | b. Snacks and Lunch. | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 100000 | 100000 | | For staff meetings. |
| 0299040-00 | Transporation and Delivery Services | FAD/GD/ MSESDD/ MMD | NO | Shopping | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 644000 | 644000 | | For freight and handling of vehicle from diso for smoke emission in surigao city and delivery of office supplies to diso satelite office. |
| 299050-01 | Rent Expense-Building and Structures | | | | | | | | | | | DI PARTI | |
| | a. Building Rental | FAD/GD/ MSESDD/ MMD | YES | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 454200 | 454200 | | Rental of Dinagat Island Satelite Office (DISO) Building. |
| 299050-03 | Rent Expense-Motor Vehicle | | | 建筑是是对外的人的 自己 | | | 2027 | 2024 | CONTRACTOR OF | S ROBERT | In the same of | | O E TOP SELD SO SELT OF A PLAN |
| | a. Vehicle rental. | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 488000 | 488000 | | For various office activities in cases of no available vehicle. |
| 299070-99 | Other Subscription Expense | Market Market | 40 10 10 10 | | | | | | | | | MS THE BURNING ST | |
| | Philweb and Zoom subscription | FAD/GD/ MSESDD/ MMD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 120000 | 120000 | | Renewal of subscription for 2024. |
| 299990-99 | Other Maintenance and Operating Expense | TA A | | | | | 2024 | 2024 | | | | | |
| | Repair of office equipment. | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 80000 | 80000 | | For Airconditioning Units, Computers, Laptops, Printers and Generator Sets. (Annual PMS or - regular repair) |
| | b. Supply and delivery Airconditioning Unit-Window type | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 25000 | 25000 | | For Guest House |
| | c. Supply and delivery of Airconditioning Unit-Split type | FAD/GD/ MSESDD/ MMD | NO | NP-53.9 - Small Value Procurement | Within the Fiscal Year of 2024 | N/A | Within the Fiscal Year of 2024 | Within the Fiscal Year of 2024 | GoP | 30000 | 30000 | | For the Office of the Regional Director. |
| 1 | Procurement of 4x4 Brand New M/T Pick-up Truck | FAD/GD/ MSESDD/ | YES | Competitive Bidding | 11/07/2023 | 12/05/2023 | January, 2024 | | GoP | 1800000 | | 1800000 | For official use of technical personnel |

Prepared by:

Recommended by:

Approved by:

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ERANCIS GLENN N. SUANTE Chief, MSESDD-Officer In-Charge