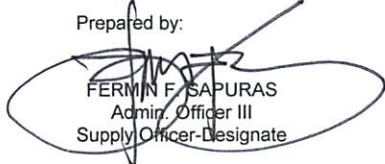


(Mines and Geosciences Bureau, Region -XIII) Indicative Annual Procurement Plan for FY 2023

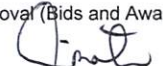
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 310200100001000/ 320300100001000	Supply and Delivery of Common-use Office Supplies and Equipment (CSE) available at PS DBM	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	1514166.73	1514166.73		Refer to APP CSE submitted via Philgeps Virtual Store
100000100001000/ 310200100001000/ 320300100001000	Supply and Delivery of Common-use Office Supplies and Equipment (CSE) not available at PS DBM	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	6065250.59	6065250.59		Refer to APP CSE submitted via Philgeps Virtual Store
100000100001000	Procurement of Cleaning Services of Air-conditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	60000	60000		Preventive Maintenance Schedule
100000100001000	Repairs and Maintenance of Generator Set	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	30000	30000		Preventive Maintenance Schedule
100000100001000/ 310200100001000/ 320300100001000	Professional Services	FAD/GD/ MSESDD/ MMD	YES	Direct Contracting	N/A	N/A	01-Jan-23	01-Jan-23	GoP	5945000	5945000		Hiring of Job Order Services
100000100001000	Janitorial Manpower Services	FAD	YES	Direct Contracting	N/A	N/A	01-Jan-23	01-Jan-23	GoP	597000	597000		Hiring of Job Order Services
100000100001000	Security Man Power Services	FAD	NO	NP-53.9 - Small Value Procurement	December, 2022	N/A	January, 2023	January, 2023	GoP	829000	829000		Four (4) SGs on an twelve (12) hour duty from Mondays to Sundays
100000100001000	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	December, 2022	N/A	January, 2023	January, 2023	GoP	200000	200000		For ISO IMS
100000100001000	Supply and delivery of various hardware and maintenance supplies	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	100000	100000		Supply and delivery of hardware and maintenance supplies such as but not limited to, electrical, carpentry plumbing, painting and other similar items required for the maintenance of building and facilities
100000100001000	Supply and delivery of Other Hardware and Maintenance supplies	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	100000	100000		Unidentified hardware and building materials needed for the repair and maintenance of buildings.
100000100001000	Supply and delivery of materials and consumables for Air-conditioning system	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	100000	100000		For the maintenance of Air-conditioning units.
100000100001000	Repairs and replacement parts of Other Machineries and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	100000	100000		Procurement of Parts, materials and provision of services for the repair and maintenance of other machineries and equipments, such as but not limited to generator set water pumps
100000100001000	Repairs and Maintenance of Office Vehicles and Motorcycles	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	521000	521000		Procurement of parts, and provision of services for preventive maintenance of Office vehicles and Motorcycle.
100000100001000	Repairs and Maintenance of Office Buildings	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	768000	768000		For repair and maintenance of MGB Buildings.
100000100001000	Procurement of Janitorial Supplies	FAD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	50000	50000		Other Janitorial supplies
100000100001000	Rental of MGB Satellite Office	FAD	NO	NP-53.9 - Small Value Procurement	December, 2022	N/A	January, 2023	January, 2023	GoP	367000	367000		Renewal of the contract for the period January to December, 2023.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Rental of Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	1133000	1133000		Vehicle rentals during field works (IEC & other office activities)
100000100001000	Fidelity Premium	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	63000	63000		For bonded officials and employees
100000100001000	Procurement of Covid-related supplies	FAD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	50000	50000		For emergency response to covid 19 pandemic
100000100001000	Venues for Meeting and Seminars	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	200000	200000		For various official meetings and seminars
100000100001000	Outsourcing of Multi-skilled Workers	FAD	NO	Direct Contracting	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	300000	300000		For repairs and maintenance of office buildings
100000100001000	Advertising Expense	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	61000	61000		For Radio Programs
100000100001000	Postage Stamps	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	132000	132000		Delivery of official communications
100000100001000	Water Services	FAD	NO	Direct Contracting	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	189000	189000		Renewal of the contract for the period January to December, 2023.
100000100001000	Electricity Services	FAD	NO	Direct Contracting	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	2081000	2081000		Renewal of the contract for the period January to December, 2023.
100000100001000	Mobile	FAD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	50000	50000		Prepared cards for MGB officials
310100100001000	Repair and Maintenance check up of AAS 7000	GD	NO	NP-53.9 - Small Value Procurement	March, 2023	N/A	April, 2023	April, 2023	GoP	89000	89000		Preventive Maintenance Schedule
310100100001000	Repair and Maintenance check up of Photocopier, KYOCERA	GD	NO	NP-53.9 - Small Value Procurement	April, 2023	N/A	April, 2023	April, 2023	GoP	10000	10000		Preventive Maintenance Schedule
310100100001000	Supply and delivery of Acetate, Reagent Grade	GD	NO	Shopping	April, 2023	N/A	May, 2023	May, 2023	GoP	1850	1850		For Laboratory supplies
310100100001000	Training and Seminars	GD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	50000	50000		For various office trainings and seminars

Prepared by:


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 Admin. Officer III
 Supply Officer-Designate

Recommending Approval (Bids and Awards Committee):


LILIBETH P. GIMOTO
 Chairperson

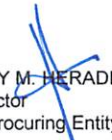

MELVIN A. MANTILLA
 Member


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 Member

RITCHE B. BANACIA
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Approved by:


ENGR. LARRY M. HERANDEZ
 Regional Director
 Head of the Procuring Entity