

**MINES AND GEOSCIENCES BUREAU, REGION-XIII Annual Procurement Plan (APP)  
For CY 2023 Based on the Approved National Expenditure Program (NEP)**

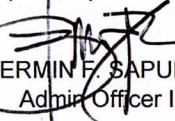
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 310200100001000/ 320300100001000	Supply and Delivery of Common- use Office Supplies and Equipment (CSE) available at PS DBM	FAD/GD/ MSESDD/ MMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	1514166.73	1514166.73	-	Refer to APP CSE submitted via VS
100000100001000/ 310200100001000/ 320300100001000	Supply and Delivery of Common- use Office Supplies and Equipment (CSE) not available at PS DBM	FAD/GD/ MSESDD/ MMD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	6065250.59	6065250.59	-	Refer to APP CSE submitted via VS
100000100001000	Procurement of Cleaning Services of Air-conditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	60000	60000	-	For Preventive Maintenance Scheduled twice a year
100000100001000	Repairs and Maintenance of Generator Set	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	30000	30000	-	For Preventive Maintenance Scheduled twice a year
100000100001000/ 310200100001000/ 320300100001000	Professional Services	FAD/GD/ MSESDD/ MMD	YES	Direct Contracting	N/A	N/A	January, 2023	January, 2023	GoP	5945000	5945000	-	Hiring of Job Order Services
100000100001000	Janitorial Manpower Services	FAD	YES	Direct Contracting	N/A	N/A	January, 2023	January, 2023	GoP	597000	597000	-	Hiring of Job Order Services
100000100001000	Security Man Power Services	FAD	NO	NP-53.9 - Small Value Procurement	December, 2022	N/A	January, 2023	January, 2023	GoP	829000	829000	-	Four (4) SGs on an twelve (12) hour duty from Mondays to Sundays
100000100001000	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	December, 2022	N/A	January, 2023	January, 2023	GoP	200000	200000	-	For ISO IMS
100000100001000	Supply and delivery of various hardware and maintenance supplies	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	100000	100000	-	Supply and delivery of hardware and maintenance supplies such as but not limited to, electrical, carpentry plumbing, painting and other similar items required for the maintenance of building and facilities
100000100001000	Supply and delivery of Other Hardware and Maintenance supplies	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	100000	100000	-	Unidentified hardware and building materials needed for the repair and maintenance of buildings.
100000100001000	Supply and delivery of materials and consumables for Air- conditioning system	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	100000	100000	-	For the maintenance of Air- conditioning units.
100000100001000	Repairs and replacement parts of ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	49000	49000	-	Procurement of Parts, materials and provision of services for the repair and maintenance of ICT Equipments

100000100001000	Repairs and Maintenance of Office Vehicles and Motorcycles	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	521000	521000	-	Procurement of parts, and provision of services for preventive maintenance of Office vehicles and Motorcycle.
100000100001000	Repairs and Maintenance of Office Buildings	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	768000	768000	-	For repair and maintenance of MGB Buildings.
100000100001000	Procurement of Janitorial Supplies	FAD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	50000	50000	-	Procurement of Supplies and Materials needed for Janitorial services
100000100001000	Rental of MGB Satellite Office	FAD	NO	NP-53.9 - Small Value Procurement	December, 2022	N/A	January, 2023	January, 2023	GoP	367000	367000	-	Renewal of the contract for the period January to December, 2023.
100000100001000	Rental of Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	1133000	1133000	-	Vehicle rentals during field works (IEC & other office activities)
100000100001000	Fedility Premiun	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	63000	63000	-	For bonded officials and employees
100000100001000	Procurement of Covid-related supplies	FAD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	50000	50000	-	For emergency response to covid 19 pandemic
100000100001000	Venues for Meeting and Seminars	FAD	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	200000	200000	-	For various official meetings and seminars
100000100001000	Outsourcing of Multi-skilled Workers (Building repairs)	FAD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	200000	200000	-	For repairs and maintenance of office buildings
100000100001000	Outsourcing of Laborers and Guides (GD Fieldworks & Targets)	GD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	411000	411000	-	For hiring of guides and laborers for GD fieldworks
100000100001000	Advertising Expense	FAD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	61000	61000	-	For Schedule Radio Program Activities
100000100001000	Postage Stamps	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	132000	132000	-	For delivery of official communications
100000100001000	Water Services	FAD	NO	Direct Contracting	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	189000	189000	-	Renewal of the contract for the period January to December, 2023.
100000100001000	Electricity Services	FAD	NO	Direct Contracting	N/A	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	2081000	2081000	-	Renewal of the contract for the period January to December, 2023.
100000100001000	Telephone Expenses - Mobile & Landline	FAD	NO	Shopping	Within the Fiscal Year of 2023	N/A	Within the Fiscal Year of 2023	Within the Fiscal Year of 2023	GoP	57000	57000	-	Prepaid cards for MGB officials
310100100001000	Repair and Maintenance check up of AAS 7000	GD	NO	NP-53.9 - Small Value Procurement	March, 2023	N/A	April, 2023	April, 2023	GoP	89000	89000	-	Preventive Maintenance Schedule
310100100001000	Repair and Maintenance check up of Photocopier, KYOCERA	GD	NO	NP-53.9 - Small Value Procurement	April, 2023	N/A	April, 2023	April, 2023	GoP	10000	10000	-	Preventive Maintenance Schedule
310100100001000	Medical, Dental and Laboratory Supplies Expense	GD	NO	Shopping	April, 2023	N/A	May, 2023	May, 2023	GoP	668000	668000	-	For Laboratory supplies and materials




310100100001000	Training and Seminars	GD	NO	NP-53.9 - Small Value Procurement	January, 2023	N/A	February, 2023	February, 2023	GoP	478000	478000	-	For various office trainings and seminars
-----------------	-----------------------	----	----	-----------------------------------	---------------	-----	----------------	----------------	-----	--------	--------	---	---

Prepared by:

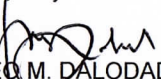
  
FERMIN F. SAPURAS  
Admin Officer III

Recommending Approval:

  
LILIBETH P. GIMOTO  
Chairperson

Approved by:

By Authority of the Regional Director:

  
ROMEO M. DALODADO  
Chief Geologist  
Officer In Charge