



List of Allotments and Sub-Allotments  
As at the Quarter Ending March 31, 2023


Department : Department of Environment and Natural Resources (DENR)  
Agency/Entity : Mines and Geosciences Bureau  
Operating Unit : Regional Office - XIII  
Organization Code (UACS) : 10 003 0300016  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	35,025,000.00	30,188,000.00	0.00	0.00	65,213,000.00	0.00	0.00	0.00	0.00	0.00	35,025,000.00	30,188,000.00	0.00	0.00	65,213,000.00
2	Items For Release through GARO per Annex C of NBC No. 590	2023-01-03	Retirement and Life Insurance Premiums	104102	3,233,000.00	0.00	0.00	0.00	3,233,000.00	0.00	0.00	0.00	0.00	0.00	3,233,000.00	0.00	0.00	0.00	3,233,000.00
	Sub-Total				38,258,000.00	30,188,000.00	0.00	0.00	68,446,000.00	0.00	0.00	0.00	0.00	0.00	38,258,000.00	30,188,000.00	0.00	0.00	68,446,000.00
B. Sub-allotments received from Central Office/Regional Office																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / SAA 2023-01-015	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	686,045.40	0.00	0.00	686,045.40	0.00	0.00	0.00	0.00	0.00	0.00	686,045.40	0.00	0.00	686,045.40
	Sub-Total				0.00	686,045.40	0.00	0.00	686,045.40	0.00	0.00	0.00	0.00	0.00	0.00	686,045.40	0.00	0.00	686,045.40
Total Allotments																			
				Summary by Funding Source Code:															
				Specific Budgets of National Government Agencies	101101	35,025,000.00	30,874,045.40	0.00	0.00	65,899,045.40	0.00	0.00	0.00	0.00	35,025,000.00	30,874,045.40	0.00	0.00	65,899,045.40
				Retirement and Life Insurance Premiums	104102	3,233,000.00	0.00	0.00	3,233,000.00	0.00	0.00	0.00	0.00	0.00	3,233,000.00	0.00	0.00	0.00	3,233,000.00

Certified Correct:  
  
RUPLC. BASIGSIG  
Budget Officer-Designate  
Date: April 13, 2023 03:23 PM

Certified Correct:  
  
MARGIE ANNENSOMO-ABULENCIA  
Accountant III  
Date: April 13, 2023 03:23 PM

Recommending Approval By:  
  
JOSE SALVETE. CABILING  
Chief, Finance and Administrative Division  
Date: April 13, 2023 03:24 PM

Approved By: -  
  
LARRY M. HERADECZ  
Regional Director  
Date: April 14, 2023 04:27 PM