

FY 2024 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
Agency/Entity : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 10 003 0300016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75.00%	75.00%	75.00%	0.00%	0.00%	0.00%	75.00%		
Output Indicator(s)											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		1,277	286	1,563	1,563	119	445	856	143	0	
2. Number of mining permits/contracts monitored		68		68	148	56	60	32	0	80	The Office will be monitoring all the issued permits (universe), thus, the increase of this year's annual target
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Number of LGUs informed of their geology and mineral potential			1	1	1				1	0	
Output Indicator(s)											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.50%		0.50%	0.40%	0.10%	0.10%	0.20%	0.00%	-0.10%	The targeted areas already belong to a "Difficult Category" thus geological mapping and survey need longer days to conduct so we reduced the target to give time to other priority programs

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/ endorsed for declaration										0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000										
Outcome Indicator(s)											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50.00%	50.00%	79.00%	0.00%	0.00%	0.00%	79.00%	29.00%	
Output Indicator(s)											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1		1						-1	All municipalities in the region were already conducted with VRA with 1 last accomplished target in CY 2023
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	6	8 cities/ municipalities	8 cities/ municipalities		2	4	2	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		3		3 cities/ municipalities	3 cities/ municipalities	1	1	1		0	

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:


 CARL ORVEN C. ELUDO

Planning Officer II
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 JOSE SALVE E. CABILING

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