## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2022

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - XIII
Organization Code (UACS) : 10 003 0300016

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Particulars	UACS CODE		Physic	al Target (Budg	ot Year)			Physical Ac	complishment (I	Budget Year)	Variance	Damarka	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
Percentage increase in the revenues of government													
from mineral resources development													
Percentage of monitored mining permits/contracts					75.00%	75,00%				62.50%	62,50%	-12,50%	Some of the companies which were subjected to the scorecard have financial constraints as a result of the recent pandemic.
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		119	420	756	143	1,438	95	438	565	304	1,402	-36	The decrease in number of OTP/MOEP Issuance of the Mines and Geosciences Bureau Regional Office No. XIII was affected when the mining companies lowered their monthly target of OTP/MOEP application due to unfavorable weather condition and lethargic market, particularly manifested by export of nickel ore per shipment-related documents received by this Office, Moreover, the decrease is attributed to extended rainy season brought about by La Niña that hit the region at that time.
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		6	30	28		84	8	44	12	-	64	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
Number of LGUs informed of their geology and		-	-	•	1	1	•	•		1	1	٥	
mineral potential													
Output Indicators													
Percentage of total Philippine area surveyed		0.10%	0,20%	0.10%	0.20%	0.60%	0.10%	0.20%	0.20%	0.10%	0.60%	0.00%	
for geology and mineral potential													
Number of new mineral reservation areas assessed/													
endorsed for declaration													

F										Т			
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
Percentage of LGUs that included geohazard					50.00%	50.00%				91.78%	91.78%	41.78%	
information in their Disaster Risk Reduction and		Service di Rosali di Service											
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		1	2	2	-	5	1	2	2	-	5	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		1	-	2	2	5	1		-	4	5	0	
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		-	1	2	-	3	1		2	-	3	0	
resources and vulnerability									T				

Prantford B

CARL ORVEN C. ELUDO Planning Officer II

Date: January 23, 2023

In coordination with:

109 SALVE E. CABILING Chief, Finance and Administrative Division

Date: January 23, 2023

Approved By:

LARRY M. HERADEZ Regional Director

Date: January 23, 2023