

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology	Art
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A. PROGRAM

		I. General Administration and Support										
100000100001000		General Management and Supervision		141,144	7,968	2,334	2,334	1,992	10,451	1,788	42,458	
		> National Capital Region (NCR)										
		** 0100000 - Central Office		16,592	1,176	168	168	294	10,451	1,788	42,458	
		> Region I - Ilocos										
		** 0300001 - Regional Office - I		8,698	432	162	162	108				
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR		9,012	480	162	162	120				
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II		8,917	480	162	162	120				
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III		8,711	480	162	162	120				
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA		6,494	288	162	162	72				
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB		6,720	408	60	60	102				
		> Region V - Bicol										
		** 0300005 - Regional Office - V		8,674	480	102	102	120				
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI		8,977	528	162	162	132				
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII		6,379	408	60	60	102				
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII		8,559	432	162	162	108				
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX		7,964	432	162	162	108				
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X		8,135	432	162	162	108				
		> Region XI - Davao										
		** 0300011 - Regional Office - XI		8,804	432	162	162	108				
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII		9,314	576	162	162	144				
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII		9,194	504	162	162	126				
100000100002000		Human Resource Development		768	48			12				

Budget Source : Specific Budgets of National Government												
Area Code	Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technology	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Area Type
A. PROGRAM												
I. General Administration and Support												
100000100001000			General Management and Supervision	2,597	11,763	1,660	11,763	1,660	399	3,060	399	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	2,597	1,383	245	1,383	245	59	355	59	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I		725	90	725	90	22	189	22	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR		751	100	751	100	24	196	24	
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II		743	100	743	100	24	194	24	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III		726	100	726	100	24	188	24	
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA		541	60	541	60	14	139	14	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB		560	85	560	85	20	151	20	
			> Region V - Bicol									
			** 0300005 - Regional Office - V		723	100	723	100	24	188	24	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI		748	110	748	110	26	194	26	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII		532	85	532	85	20	143	20	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII		713	90	713	90	22	186	22	
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX		664	90	664	90	22	172	22	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X		678	90	678	90	22	175	22	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI		734	90	734	90	22	191	22	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII		776	120	776	120	29	201	29	
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII		766	105	766	105	25	198	25	
100000100002000			Human Resource Development		64	10	64	10	2	17	2	

Area Code	Fpap Code	PARTICULARS	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
A. PROGRAM						
I. General Administration and Support						
100000100001000		General Management and Supervision		352	910	245,032
		> National Capital Region (NCR)				
		** 0100000 - Central Office		41	185	79,647
		> Region I - Ilocos				
		** 0300001 - Regional Office - I		22	30	11,477
		> Cordillera Administrative Region (CAR)				
		** 0300014 - Regional Office - CAR		23	65	11,970
		> Region II - Cagayan Valley				
		** 0300002 - Regional Office - II		22	55	11,846
		> Region III - Central Luzon				
		** 0300003 - Regional Office - III		22	75	11,620
		> Region IVA - CALABARZON				
		** 0300004 - Regional Office - IVA		16	35	8,598
		> Region IVB - MIMAROPA				
		** 0300017 - Regional Office - IVB		17	35	8,883
		> Region V - Bicol				
		** 0300005 - Regional Office - V		22	25	11,407
		> Region VI - Western Visayas				
		** 0300006 - Regional Office - VI		22	40	11,985
		> Region VII - Central Visayas				
		** 0300007 - Regional Office - VII		16	45	8,487
		> Region VIII - Eastern Visayas				
		** 0300008 - Regional Office - VIII		21	25	11,305
		> Region IX - Zamboanga Peninsula				
		** 0300009 - Regional Office - IX		20	65	10,637
		> Region X - Northern Mindanao				
		** 0300010 - Regional Office - X		20	40	10,814
		> Region XI - Davao				
		** 0300011 - Regional Office - XI		22	45	11,618
		> Region XII - SOCCSKSARGEN				
		** 0300012 - Regional Office - XII		23	65	12,497
		> Region XIII - CARAGA				
		** 0300016 - Regional Office - XIII		23	80	12,241
100000100002000		Human Resource Development		2		999

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology	Article
		100000100003000	> National Capital Region (NCR) ** 0100000 - Central Office Administration of Personnel Benefits	768	48			12				
			> National Capital Region (NCR) ** 0100000 - Central Office									
			> Region I - Ilocos ** 0300001 - Regional Office - I									
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II									
			> Region III - Central Luzon ** 0300003 - Regional Office - III									
			> Region VI - Western Visayas ** 0300006 - Regional Office - VI									
			Sub-Total, General Administration and Support	141,912	8,016	2,334	2,334	2,004	10,451	1,788	42,458	
		200000100001000	II. Support To Operations Planning and Policy Formulation	11,269	432	120	120	108				
			> National Capital Region (NCR) ** 0100000 - Central Office	11,269	432	120	120	108				
		200000100002000	Mineral Economics, Information and Communication P	9,711	408	60	60	102				
			> National Capital Region (NCR) ** 0100000 - Central Office	9,711	408	60	60	102				
		200000100003000	Research and Development	17,578	744	60	60	186				
			> National Capital Region (NCR) ** 0100000 - Central Office	17,578	744	60	60	186				
			Sub-Total, Support To Operations	38,558	1,584	240	240	396				
		3100000000000000	III. Operations OO : Natural Resources Sustainably Managed									
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT									
		310100100001000	Mineral Regulation Services	231,563	8,496	1,500	1,500	2,124				
			> National Capital Region (NCR) ** 0100000 - Central Office	33,620	1,296	120	120	324				
			> Region I - Ilocos									

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Area Code	Fpap Code	PARTICULARS	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
		> National Capital Region (NCR)				
		** 0100000 - Central Office		2		999
	100000100003000	Administration of Personnel Benefits	7,070			7,070
		> National Capital Region (NCR)				
		** 0100000 - Central Office	3,636			3,636
		> Region I - Ilocos				
		** 0300001 - Regional Office - I	735			735
		> Region II - Cagayan Valley				
		** 0300002 - Regional Office - II	386			386
		> Region III - Central Luzon				
		** 0300003 - Regional Office - III	865			865
		> Region VI - Western Visayas				
		** 0300006 - Regional Office - VI	1,448			1,448

		Sub-Total, General Administration and Support	7,070	354	910	253,101

		II. Support To Operations				
	200000100001000	Planning and Policy Formulation		28		14,428
		> National Capital Region (NCR)				
		** 0100000 - Central Office		28		14,428
	200000100002000	Mineral Economics, Information and Communication P		24		12,411
		> National Capital Region (NCR)				
		** 0100000 - Central Office		24		12,411
	200000100003000	Research and Development		44		22,381
		> National Capital Region (NCR)				
		** 0100000 - Central Office		44		22,381

		Sub-Total, Support To Operations		96		49,220

		III. Operations				
	3100000000000000	OO : Natural Resources Sustainably Managed				
	3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT				
	310100100001000	Mineral Regulation Services		579		293,951
		> National Capital Region (NCR)				
		** 0100000 - Central Office		84		42,594
		> Region I - Ilocos				

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology	Area Type
			** 0300001 - Regional Office - I	13,868	480	120	120	120				
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	12,685	480	60	60	120				
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	14,257	504	120	120	126				
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	12,915	480	60	60	120				
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	13,562	480	120	120	120				
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	14,539	528	120	120	132				
			> Region V - Bicol									
			** 0300005 - Regional Office - V	15,739	552	120	120	138				
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	12,255	432	120	120	108				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	10,895	408			102				
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	13,606	480	120	120	120				
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	11,729	456	120	120	114				
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	12,476	456	60	60	114				
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	14,250	528	60	60	132				
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	13,943	528	60	60	132				
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	11,224	408	120	120	102				
		3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM									
		310200100001000	Mineral Resources Development	25,887	1,224			306				
			> National Capital Region (NCR)									
			** 0100000 - Central Office	25,887	1,224			306				
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural S									
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC									
		320300100001000	Geological Assessment for Risk Reduction and Resilien	99,091	3,696	780	780	924				
			> National Capital Region (NCR)									
			** 0100000 - Central Office	10,021	432			108				

Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technologists	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Area Type	
		** 0300001 - Regional Office - I		1,156	100	1,156	100	24	311	24		
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR		1,057	100	1,057	100	24	285	24		
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II		1,188	105	1,188	105	25	320	25		
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III		1,076	100	1,076	100	24	290	24		
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA		1,130	100	1,130	100	24	305	24		
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB		1,212	110	1,212	110	26	327	26		
		> Region V - Bicol										
		** 0300005 - Regional Office - V		1,312	115	1,312	115	28	354	28		
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI		1,021	90	1,021	90	22	275	22		
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII		908	85	908	85	20	245	20		
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII		1,134	100	1,134	100	24	306	24		
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX		977	95	977	95	23	264	23		
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X		1,040	95	1,040	95	23	280	23		
		> Region XI - Davao										
		** 0300011 - Regional Office - XI		1,188	110	1,188	110	26	321	26		
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII		1,162	110	1,162	110	26	314	26		
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII		935	85	935	85	20	252	20		
	310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT										
	310200100001000	Mineral Resources Development		2,157	255	2,157	255	61	582	61		
		> National Capital Region (NCR)										
		** 0100000 - Central Office		2,157	255	2,157	255	61	582	61		
	320000000000000	OO : Adaptive Capacities of Human Communities and Natural Systems										
	320300000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM										
	320300100001000	Geological Assessment for Risk Reduction and Resilience		8,257	770	8,257	770	185	2,220	185		
		> National Capital Region (NCR)										
		** 0100000 - Central Office		835	90	835	90	22	225	22		

Area Code	Fpap Code	PARTICULARS	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
		** 0300001 - Regional Office - I		35		17,614
		> Cordillera Administrative Region (CAR)				
		** 0300014 - Regional Office - CAR		32		16,084
		> Region II - Cagayan Valley				
		** 0300002 - Regional Office - II		36		18,119
		> Region III - Central Luzon				
		** 0300003 - Regional Office - III		32		16,357
		> Region IVA - CALABARZON				
		** 0300004 - Regional Office - IVA		34		17,249
		> Region IVB - MIMAROPA				
		** 0300017 - Regional Office - IVB		36		18,498
		> Region V - Bicol				
		** 0300005 - Regional Office - V		39		19,972
		> Region VI - Western Visayas				
		** 0300006 - Regional Office - VI		31		15,607
		> Region VII - Central Visayas				
		** 0300007 - Regional Office - VII		27		13,703
		> Region VIII - Eastern Visayas				
		** 0300008 - Regional Office - VIII		34		17,302
		> Region IX - Zamboanga Peninsula				
		** 0300009 - Regional Office - IX		29		15,022
		> Region X - Northern Mindanao				
		** 0300010 - Regional Office - X		31		15,793
		> Region XI - Davao				
		** 0300011 - Regional Office - XI		36		18,035
		> Region XII - SOCCSKSARGEN				
		** 0300012 - Regional Office - XII		35		17,668
		> Region XIII - CARAGA				
		** 0300016 - Regional Office - XIII		28		14,334
3102000000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM				
310200100001000		Mineral Resources Development		65		33,010
		> National Capital Region (NCR)				
		** 0100000 - Central Office		65		33,010
3200000000000000		OO : Adaptive Capacities of Human Communities and Natural Sy				
3203000000000000		GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO				
320300100001000		Geological Assessment for Risk Reduction and Resilien		247		126,162
		> National Capital Region (NCR)				
		** 0100000 - Central Office		25		12,705

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology	Are Ty
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	5,597	216	60	60	54				
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	5,161	192	60	60	48				
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	4,148	144	60	60	36				
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	6,565	240	60	60	60				
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	5,945	216			54				
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	6,160	216	60	60	54				
			> Region V - Bicol									
			** 0300005 - Regional Office - V	7,365	288	60	60	72				
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	5,986	216	60	60	54				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	7,549	264	60	60	66				
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	3,910	168	60	60	42				
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	6,640	240	60	60	60				
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	6,578	240	60	60	60				
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	5,946	216	60	60	54				
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	4,447	168			42				
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	7,073	240	60	60	60				
			Sub-Total, Operations	356,541	13,416	2,280	2,280	3,354				
			Grand Total	537,011	23,016	4,854	4,854	5,754	10,451	1,788	42,458	

Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technicians	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Area Type
		> Region I - Ilocos									
		** 0300001 - Regional Office - I		466	45	466	45	11	126	11	
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR		430	40	430	40	10	116	10	
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II		346	30	346	30	7	93	7	
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III		547	50	547	50	12	147	12	
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA		495	45	495	45	11	134	11	
		> Region IVB - MIMAROPA									
		** 0300017 - Regional Office - IVB		513	45	513	45	11	138	11	
		> Region V - Bicol									
		** 0300005 - Regional Office - V		614	60	614	60	14	165	14	
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI		499	45	499	45	11	134	11	
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII		629	55	629	55	13	169	13	
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII		326	35	326	35	8	88	8	
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX		553	50	553	50	12	147	12	
		> Region X - Northern Mindanao									
		** 0300010 - Regional Office - X		548	50	548	50	12	147	12	
		> Region XI - Davao									
		** 0300011 - Regional Office - XI		496	45	496	45	11	134	11	
		> Region XII - SOCCSKSARGEN									
		** 0300012 - Regional Office - XII		371	35	371	35	8	100	8	
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII		589	50	589	50	12	157	12	
		Sub-Total, Operations		29,712	2,795	29,712	2,795	670	8,007	670	
		Grand Total		2,597	44,752	4,795	44,752	4,795	1,150	11,946	1,150

Area Code	Fpap Code	PARTICULARS	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
		> Region I - Ilocos				
		** 0300001 - Regional Office - I		14		7,171
		> Cordillera Administrative Region (CAR)				
		** 0300014 - Regional Office - CAR		13		6,610
		> Region II - Cagayan Valley				
		** 0300002 - Regional Office - II		10		5,317
		> Region III - Central Luzon				
		** 0300003 - Regional Office - III		16		8,366
		> Region IVA - CALABARZON				
		** 0300004 - Regional Office - IVA		15		7,466
		> Region IVB - MIMAROPA				
		** 0300017 - Regional Office - IVB		15		7,841
		> Region V - Bicol				
		** 0300005 - Regional Office - V		18		9,404
		> Region VI - Western Visayas				
		** 0300006 - Regional Office - VI		15		7,635
		> Region VII - Central Visayas				
		** 0300007 - Regional Office - VII		19		9,581
		> Region VIII - Eastern Visayas				
		** 0300008 - Regional Office - VIII		10		5,076
		> Region IX - Zamboanga Peninsula				
		** 0300009 - Regional Office - IX		17		8,454
		> Region X - Northern Mindanao				
		** 0300010 - Regional Office - X		16		8,381
		> Region XI - Davao				
		** 0300011 - Regional Office - XI		15		7,589
		> Region XII - SOCCSKSARGEN				
		** 0300012 - Regional Office - XII		11		5,596
		> Region XIII - CARAGA				
		** 0300016 - Regional Office - XIII		18		8,970
		Sub-Total, Operations		891		453,123
						755,444
		Grand Total	7,070	1,341	910	755,444

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology	Are Typ
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Area Code	Fpap Code	PARTICULARS	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
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Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
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A. PROGRAM

100000100001000	I. General Administration and Support				
	General Management and Supervision			16,935	16,935
	> National Capital Region (NCR)				
	** 0100000 - Central Office			1,991	1,991
	> Region I - Ilocos				
	** 0300001 - Regional Office - I			1,044	1,044
	> Cordillera Administrative Region (CAR)				
	** 0300014 - Regional Office - CAR			1,081	1,081
	> Region II - Cagayan Valley				
	** 0300002 - Regional Office - II			1,070	1,070
	> Region III - Central Luzon				
	** 0300003 - Regional Office - III			1,045	1,045
	> Region IVA - CALABARZON				
	** 0300004 - Regional Office - IVA			779	779
	> Region IVB - MIMAROPA				
	** 0300017 - Regional Office - IVB			806	806
	> Region V - Bicol				
	** 0300005 - Regional Office - V			1,041	1,041
	> Region VI - Western Visayas				
	** 0300006 - Regional Office - VI			1,077	1,077
	> Region VII - Central Visayas				
	** 0300007 - Regional Office - VII			765	765
	> Region VIII - Eastern Visayas				
	** 0300008 - Regional Office - VIII			1,027	1,027
	> Region IX - Zamboanga Peninsula				
	** 0300009 - Regional Office - IX			956	956
	> Region X - Northern Mindanao				
	** 0300010 - Regional Office - X			976	976
	> Region XI - Davao				
	** 0300011 - Regional Office - XI			1,056	1,056
	> Region XII - SOCCSKSARGEN				
	** 0300012 - Regional Office - XII			1,118	1,118
	> Region XIII - CARAGA				
	** 0300016 - Regional Office - XIII			1,103	1,103
100000100002000	Human Resource Development			92	92

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			> National Capital Region (NCR)		
			** 0100000 - Central Office	92	92
			Sub-Total, General Administration and Support	17,027	17,027
			II. Support To Operations		
	200000100001000		Planning and Policy Formulation	1,352	1,352
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,352	1,352
	200000100002000		Mineral Economics, Information and Communication P	1,165	1,165
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,165	1,165
	200000100003000		Research and Development	2,109	2,109
			> National Capital Region (NCR)		
			** 0100000 - Central Office	2,109	2,109
			Sub-Total, Support To Operations	4,626	4,626
			III. Operations		
	3100000000000000		OO : Natural Resources Sustainably Managed		
	3101000000000000		MINERAL RESOURCES ENFORCEMENT AND REGULAT		
	310100100001000		Mineral Regulation Services	27,787	27,787
			> National Capital Region (NCR)		
			** 0100000 - Central Office	4,034	4,034
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	1,664	1,664
			> Cordillera Administrative Region (CAR)		
			** 0300014 - Regional Office - CAR	1,522	1,522
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	1,711	1,711
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	1,550	1,550
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	1,627	1,627
			> Region IVB - MIMAROPA		
			** 0300017 - Regional Office - IVB	1,745	1,745

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			> Region V - Bicol		
			** 0300005 - Regional Office - V	1,889	1,889
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	1,471	1,471
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	1,307	1,307
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	1,633	1,633
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	1,407	1,407
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	1,497	1,497
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	1,710	1,710
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	1,673	1,673
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	1,347	1,347
		3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM		
		310200100001000	Mineral Resources Development	3,106	3,106
			> National Capital Region (NCR)		
			** 0100000 - Central Office	3,106	3,106
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy		
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC		
		320300100001000	Geological Assessment for Risk Reduction and Resilien	11,892	11,892
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,203	1,203
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	672	672
			> Cordillera Administrative Region (CAR)		
			** 0300014 - Regional Office - CAR	619	619
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	498	498
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	788	788
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	713	713
			> Region IVB - MIMAROPA		

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			** 0300017 - Regional Office - IVB	739	739
			> Region V - Bicol		
			** 0300005 - Regional Office - V	884	884
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	718	718
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	906	906
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	469	469
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	797	797
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	789	789
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	714	714
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	534	534
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	849	849

			Sub-Total, Operations	42,785	42,785

					64,438

			Grand Total	64,438	64,438
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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses	Are Ty
A. PROGRAM												
I. General Administration and Support												
	100000100001000		General Management and Supervision	10,160			9,108		977	3,161	78	
			> National Capital Region (NCR)									
		** 0100000	- Central Office	1,195			3,697		977	466	11	
			> Region I - Ilocos									
		** 0300001	- Regional Office - I	337			139			468	17	
			> Cordillera Administrative Region (CAR)									
		** 0300014	- Regional Office - CAR	528			569			75		
			> Region II - Cagayan Valley									
		** 0300002	- Regional Office - II	778			662			90		
			> Region III - Central Luzon									
		** 0300003	- Regional Office - III	579			484			91	14	
			> Region IVA - CALABARZON									
		** 0300004	- Regional Office - IVA	408			800			157		
			> Region IVB - MIMAROPA									
		** 0300017	- Regional Office - IVB	353			267			140		
			> Region V - Bicol									
		** 0300005	- Regional Office - V	601			305			245		
			> Region VI - Western Visayas									
		** 0300006	- Regional Office - VI	369			74			69	15	
			> Region VII - Central Visayas									
		** 0300007	- Regional Office - VII	773			65			151	13	
			> Region VIII - Eastern Visayas									
		** 0300008	- Regional Office - VIII	361			85			69		
			> Region IX - Zamboanga Peninsula									
		** 0300009	- Regional Office - IX	1,208			476			93		
			> Region X - Northern Mindanao									
		** 0300010	- Regional Office - X	560			487			195	8	
			> Region XI - Davao									
		** 0300011	- Regional Office - XI	709			504			153		
			> Region XII - SOCCSKSARGEN									
		** 0300012	- Regional Office - XII	681			274			372		
			> Region XIII - CARAGA									
		** 0300016	- Regional Office - XIII	720			220			327		
	100000100002000		Human Resource Development				1,321	334		21		

Area Code	Area Code	Fpap Code	PARTICULARS	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Area Type
A. PROGRAM												
I. General Administration and Support												
100000100001000			General Management and Supervision	53	2,269	201	930	1,289	20	528	2	
			> National Capital Region (NCR)									
			** 0100000 - Central Office		325	149	930	1,289	20	476	2	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I		194							
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR		100							
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II		128							
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	8	143					11		
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA									
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB		146							
			> Region V - Bicol									
			** 0300005 - Regional Office - V		34							
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI		200	20						
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII		53							
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII		195							
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX									
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X		66	32				41		
			> Region XI - Davao									
			** 0300011 - Regional Office - XI		129							
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	45	478							
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII		78							
100000100002000			Human Resource Development									

Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
A. PROGRAM												
I. General Administration and Support												
100000100001000		General Management and Supervision	783	833	6,578	1,049						
		> National Capital Region (NCR)										
		** 0100000 - Central Office	374	255	3,181	427						
		> Region I - Ilocos										
		** 0300001 - Regional Office - I		16	155	22						
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	81	25	95	10						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II		27	73	13						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	115	21	367	29						
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA		68	223	100						
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB		62	269	7						
		> Region V - Bicol										
		** 0300005 - Regional Office - V	5	15	77	82						
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI		33	148	76						
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	35	96	456	18						
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII		5	138	36						
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX										
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	118	19	155	48						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI		49	316	47						
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII		84	199	116						
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	55	58	726	18						
100000100002000		Human Resource Development	4	8	50							

Fpap Code	PARTICULARS	Awards/ Rewards Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Area Type	Area Code	
A. PROGRAM												
100000100001000	I. General Administration and Support											
	General Management and Supervision		1,706		81		1,402	2,248	51			10000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		136				840		51			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I		117					455				
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR		117					379				
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II		117				180	275				
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III		117		66		100	260				
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA		117									
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB		117					77				
	> Region V - Bicol											
	** 0300005 - Regional Office - V		117				250					
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI		117		15		32					
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII		117					189				
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII		30									
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX		117					86				
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X		19					527				
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		117									
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII		117									
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII		117									
100000100002000	Human Resource Development	155										10000

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Buildings	Office Equipment	ICT Equipment	Communication Equipment	Area Type	Area Code	Fpap Code
A. PROGRAM												
0100001000	I. General Administration and Support											
	General Management and Supervision	4,166	3,871		4,942	2,870	480					10000010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	1,969	1,800		829	1,613	120					
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	101	186			32	26					
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	113	89		239	50						
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	44	356			85	45					
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	169	270		256	65	18					
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	200	84			172						
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	235	21		552	43	62					
	> Region V - Bicol											
	** 0300005 - Regional Office - V	236	68		356	153	10					
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	97	71		378		37					
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	116	176			107	79					
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	298	180		332	15	8					
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX				1,183							
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	105	108			31	30					
	> Region XI - Davao											
	** 0300011 - Regional Office - XI	117	214		644	87	35					
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	289	105			249	10					
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	77	143		173	168						
0100002000	Human Resource Development				92							10000010000

	PARTICULARS	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Information and Communication Technology Equipment	Printing Equipment	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
A. PROGRAM												
I. General Administration and Support												
01000	General Management and Supervision			1,441		10		29				100000100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office			295				29				
	> Region I - Ilocos											
	** 0300001 - Regional Office - I			72								
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR			100								
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II			113								
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III			115		5						
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA			20								
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB			98								
	> Region V - Bicol											
	** 0300005 - Regional Office - V			90								
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI			152		5						
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII			16								
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII			44								
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X			79								
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII			212								
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII			35								
02000	Human Resource Development											100000100002000

PARTICULARS	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Area Type	Area Code	Fpap Code	
A. PROGRAM												A. PR
I. General Administration and Support												I.
General Management and Supervision	163	655	1,743		253	143	3,203	101		100000100001000		
> National Capital Region (NCR)												
** 0100000 - Central Office	61	362	270		155	90	948					
> Region I - Ilocos												
** 0300001 - Regional Office - I	16	10	117			27	495					
> Cordillera Administrative Region (CAR)												
** 0300014 - Regional Office - CAR	5	26	15				167					
> Region II - Cagayan Valley												
** 0300002 - Regional Office - II	8	5	30				96					
> Region III - Central Luzon												
** 0300003 - Regional Office - III	6	64	117				137	1				
> Region IVA - CALABARZON												
** 0300004 - Regional Office - IVA	17	20	97		9		215					
> Region IVB - MIMAROPA												
** 0300017 - Regional Office - IVB	6	39	39		5		354					
> Region V - Bicol												
** 0300005 - Regional Office - V	2	35	321		18		317					
> Region VI - Western Visayas												
** 0300006 - Regional Office - VI	11	18	71		3	2	102	14				
> Region VII - Central Visayas												
** 0300007 - Regional Office - VII	2	17	29				72					
> Region VIII - Eastern Visayas												
** 0300008 - Regional Office - VIII	10	8	193		37	4	104	66				
> Region IX - Zamboanga Peninsula												
** 0300009 - Regional Office - IX												
> Region X - Northern Mindanao												
** 0300010 - Regional Office - X	3	2	70		4	20	47					
> Region XI - Davao												
** 0300011 - Regional Office - XI	7	17	121				42					
> Region XII - SOCCSKSARGEN												
** 0300012 - Regional Office - XII		15	228				107	20				
> Region XIII - CARAGA												
** 0300016 - Regional Office - XIII	9	17	25		22							
Human Resource Development										100000100002000		

PARTICULARS	Rents - Building and Structures	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
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PROGRAM

General Administration and Support								
General Management and Supervision	701	18	18			225	137	68,676
> National Capital Region (NCR)								
** 0100000 - Central Office						78		23,420
> Region I - Ilocos								
** 0300001 - Regional Office - I						16		3,018
> Cordillera Administrative Region (CAR)								
** 0300014 - Regional Office - CAR						1		2,784
> Region II - Cagayan Valley								
** 0300002 - Regional Office - II						5		3,130
> Region III - Central Luzon								
** 0300003 - Regional Office - III				12		4		3,644
> Region IVA - CALABARZON								
** 0300004 - Regional Office - IVA						10		2,717
> Region IVB - MIMAROPA								
** 0300017 - Regional Office - IVB	309					10		3,211
> Region V - Bicol								
** 0300005 - Regional Office - V						3		3,340
> Region VI - Western Visayas								
** 0300006 - Regional Office - VI	315					22		2,466
> Region VII - Central Visayas								
** 0300007 - Regional Office - VII						8		2,588
> Region VIII - Eastern Visayas								
** 0300008 - Regional Office - VIII		18				52		2,288
> Region IX - Zamboanga Peninsula								
** 0300009 - Regional Office - IX								3,163
> Region X - Northern Mindanao								
** 0300010 - Regional Office - X						5		2,779
> Region XI - Davao								
** 0300011 - Regional Office - XI	77			6				3,391
> Region XII - SOCCSKSARGEN								
** 0300012 - Regional Office - XII								3,601
> Region XIII - CARAGA								
** 0300016 - Regional Office - XIII						11	137	3,136
Human Resource Development								1,985

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses	Are Ty
			> National Capital Region (NCR)									
			** 0100000 - Central Office				1,321	334		21		
			Sub-Total, General Administration and Support	10,160			10,429	334	977	3,182	78	
			II. Support To Operations									
	200000100001000		Planning and Policy Formulation	1,407	200	2,183	2,561		19,706	113		
			> National Capital Region (NCR)									
			** 0100000 - Central Office	1,407	200	2,183	2,561		2,347	113		
			> Region I - Ilocos									
			** 0300001 - Regional Office - I						1,375			
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR						1,135			
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II						640			
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III						546			
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA						2,175			
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB						996			
			> Region V - Bicol									
			** 0300005 - Regional Office - V						400			
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI						450			
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII						1,203			
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII						321			
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX						920			
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X						1,396			
			> Region XI - Davao									
			** 0300011 - Regional Office - XI						3,151			
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII						1,104			

Area Code	Fpap Code	PARTICULARS	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Area Type
		> National Capital Region (NCR) ** 0100000 - Central Office									
		Sub-Total, General Administration and Support	53	2,269	201	930	1,289	20	528	2	
	200000100001000	II. Support To Operations									
		Planning and Policy Formulation	2	414		21,661	3,683				
		> National Capital Region (NCR) ** 0100000 - Central Office	2	414		21,661	3,683				
		> Region I - Ilocos ** 0300001 - Regional Office - I									
		> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR									
		> Region II - Cagayan Valley ** 0300002 - Regional Office - II									
		> Region III - Central Luzon ** 0300003 - Regional Office - III									
		> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA									
		> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB									
		> Region V - Bicol ** 0300005 - Regional Office - V									
		> Region VI - Western Visayas ** 0300006 - Regional Office - VI									
		> Region VII - Central Visayas ** 0300007 - Regional Office - VII									
		> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII									
		> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX									
		> Region X - Northern Mindanao ** 0300010 - Regional Office - X									
		> Region XI - Davao ** 0300011 - Regional Office - XI									
		> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII									

Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
		> National Capital Region (NCR) ** 0100000 - Central Office	4	8	50							
		Sub-Total, General Administration and Support	787	841	6,628	1,049						
		II. Support To Operations										
200000100001000		Planning and Policy Formulation	101	203	334		3,137	5,477	12,580	326		
		> National Capital Region (NCR) ** 0100000 - Central Office	101	203	334		382	1,919	5,552			
		> Region I - Ilocos ** 0300001 - Regional Office - I					156	72	960	72		
		> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR					144	480	588	7		
		> Region II - Cagayan Valley ** 0300002 - Regional Office - II					180	360	820			
		> Region III - Central Luzon ** 0300003 - Regional Office - III					144	528	281	7		
		> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA					198	288	635			
		> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB					168	352	582	71		
		> Region V - Bicol ** 0300005 - Regional Office - V					172	36	258			
		> Region VI - Western Visayas ** 0300006 - Regional Office - VI					144	554	200	8		
		> Region VII - Central Visayas ** 0300007 - Regional Office - VII					381	296	242	13		
		> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII					144		160			
		> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX					192		785	12		
		> Region X - Northern Mindanao ** 0300010 - Regional Office - X					174	52	456			
		> Region XI - Davao ** 0300011 - Regional Office - XI					222	300	500	100		
		> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII					192	120	381	24		

Fpap Code	PARTICULARS	Awards/ Rewards Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Area Type	Area Code	
	> National Capital Region (NCR) ** 0100000 - Central Office	155										
	Sub-Total, General Administration and Support	155	1,706		81		1,402	2,248	51			
200000100001000	II. Support To Operations											
	Planning and Policy Formulation							123				20000
	> National Capital Region (NCR) ** 0100000 - Central Office							123				
	> Region I - Ilocos ** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley ** 0300002 - Regional Office - II											
	> Region III - Central Luzon ** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB											
	> Region V - Bicol ** 0300005 - Regional Office - V											
	> Region VI - Western Visayas ** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas ** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X											
	> Region XI - Davao ** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII											

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Buildings	Office Equipment	ICT Equipment	Communication Equipment	Area Type	Area Code	Fpap Code
	> National Capital Region (NCR) ** 0100000 - Central Office				92							
	Sub-Total, General Administration and Support	4,166	3,871		5,034	2,870	480					
0100001000	II. Support To Operations											
	Planning and Policy Formulation	543	496	24,523	332	404	26	2,644	50			20000010000
	> National Capital Region (NCR) ** 0100000 - Central Office	543	496	8,413	332	404	26	2,644	50			
	> Region I - Ilocos ** 0300001 - Regional Office - I			1,074								
	> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR			1,074								
	> Region II - Cagayan Valley ** 0300002 - Regional Office - II			1,074								
	> Region III - Central Luzon ** 0300003 - Regional Office - III			1,074								
	> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA			1,074								
	> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB			1,074								
	> Region V - Bicol ** 0300005 - Regional Office - V			1,074								
	> Region VI - Western Visayas ** 0300006 - Regional Office - VI			1,074								
	> Region VII - Central Visayas ** 0300007 - Regional Office - VII			1,074								
	> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII			1,074								
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX			1,074								
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X			1,074								
	> Region XI - Davao ** 0300011 - Regional Office - XI			1,074								
	> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII			1,074								

	PARTICULARS	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Information and Communication Technology Equipment	Printing Equipment	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	> National Capital Region (NCR) ** 0100000 - Central Office											
	Sub-Total, General Administration and Support			1,441		10			29			
01000	II. Support To Operations											
	Planning and Policy Formulation	2,336		582			1,621	1,340	24			200000100001000
	> National Capital Region (NCR) ** 0100000 - Central Office	2,336		582			1,621	1,340	24			
	> Region I - Ilocos ** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley ** 0300002 - Regional Office - II											
	> Region III - Central Luzon ** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB											
	> Region V - Bicol ** 0300005 - Regional Office - V											
	> Region VI - Western Visayas ** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas ** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X											
	> Region XI - Davao ** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII											

PARTICULARS	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Area Type	Area Code	Fpap Code	
> National Capital Region (NCR) ** 0100000 - Central Office												
Sub-Total, General Administration and Support	163	655	1,743		253	143	3,203	101				St
II. Support To Operations												II.
Planning and Policy Formulation	25		624				569			200000100001000		
> National Capital Region (NCR) ** 0100000 - Central Office	25		624				569					
> Region I - Ilocos ** 0300001 - Regional Office - I												
> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR												
> Region II - Cagayan Valley ** 0300002 - Regional Office - II												
> Region III - Central Luzon ** 0300003 - Regional Office - III												
> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA												
> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB												
> Region V - Bicol ** 0300005 - Regional Office - V												
> Region VI - Western Visayas ** 0300006 - Regional Office - VI												
> Region VII - Central Visayas ** 0300007 - Regional Office - VII												
> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII												
> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX												
> Region X - Northern Mindanao ** 0300010 - Regional Office - X												
> Region XI - Davao ** 0300011 - Regional Office - XI												
> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII												

PARTICULARS	Rents - Building and Structures	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
> National Capital Region (NCR) ** 0100000 - Central Office								1,985
ib-Total, General Administration and Support	701	18	18			225	137	70,661

. Support To Operations								
Planning and Policy Formulation			120	39,112	2,197	39		151,818
> National Capital Region (NCR) ** 0100000 - Central Office			120	39,112	2,197	39		104,682
> Region I - Ilocos ** 0300001 - Regional Office - I								3,709
> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR								3,428
> Region II - Cagayan Valley ** 0300002 - Regional Office - II								3,074
> Region III - Central Luzon ** 0300003 - Regional Office - III								2,580
> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								4,370
> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								3,243
> Region V - Bicol ** 0300005 - Regional Office - V								1,940
> Region VI - Western Visayas ** 0300006 - Regional Office - VI								2,430
> Region VII - Central Visayas ** 0300007 - Regional Office - VII								3,209
> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								1,699
> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								2,983
> Region X - Northern Mindanao ** 0300010 - Regional Office - X								3,152
> Region XI - Davao ** 0300011 - Regional Office - XI								5,347
> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								2,895

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses	Amount
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII						1,547			
		200000100002000	Mineral Economics, Information and Communication P	1,604	154		1,172	170		85		
			> National Capital Region (NCR)									
			** 0100000 - Central Office	1,604	154		1,172	170		85		
		200000100003000	Research and Development	597			42			14		
			> National Capital Region (NCR)									
			** 0100000 - Central Office	597			42			14		
			Sub-Total, Support To Operations	3,608	354	2,183	3,775	19,876		212		
			III. Operations									
		3100000000000000	OO : Natural Resources Sustainably Managed									
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT									
		310100100001000	Mineral Regulation Services	29,563			2,179	645		5,601	201	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	5,842			1,812	645		159		
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	2,152						256		
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	1,270						157		
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	881						29		
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	1,585			23			203	86	
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	2,600			4			296		
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	1,682						200		
			> Region V - Bicol									
			** 0300005 - Regional Office - V	1,250						144		
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	934						140		
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	1,384			81			121	115	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	1,733						228		

Area Code	Fpap Code	PARTICULARS	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Area Type
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII									
	200000100002000	Mineral Economics, Information and Communication P	10			431	80				
		> National Capital Region (NCR)									
		** 0100000 - Central Office	10			431	80				
	200000100003000	Research and Development	346	615							
		> National Capital Region (NCR)									
		** 0100000 - Central Office	346	615							
		Sub-Total, Support To Operations	358	1,029		22,092	3,763				
		III. Operations									
	3100000000000000	OO : Natural Resources Sustainably Managed									
	3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT									
	310100100001000	Mineral Regulation Services	5	745	2	863	110				
		> National Capital Region (NCR)									
		** 0100000 - Central Office		42	2	863	110				
		> Region I - Ilocos									
		** 0300001 - Regional Office - I		100							
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR									
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II									
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III	5	247							
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA									
		> Region IVB - MIMAROPA									
		** 0300017 - Regional Office - IVB									
		> Region V - Bicol									
		** 0300005 - Regional Office - V									
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI		30							
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII		47							
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII		80							

Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII					144	120	180	12		
	200000100002000	Mineral Economics, Information and Communication P	220									
		> National Capital Region (NCR)										
		** 0100000 - Central Office	220									
	200000100003000	Research and Development	7	183			1					
		> National Capital Region (NCR)										
		** 0100000 - Central Office	7	183			1					
		Sub-Total, Support To Operations	328	386	334		3,138	5,477	12,580	326		
		III. Operations										
	3100000000000000	OO : Natural Resources Sustainably Managed										
	3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY										
	310100100001000	Mineral Regulation Services	476	122	797	86						
		> National Capital Region (NCR)										
		** 0100000 - Central Office	163									
		> Region I - Ilocos										
		** 0300001 - Regional Office - I		5	20	9						
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	22									
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II										
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	31	20	14	29						
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA										
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB										
		> Region V - Bicol										
		** 0300005 - Regional Office - V			31							
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI		7	83	48						
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	20									
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII										

Fpap Code	PARTICULARS	Awards/ Rewards Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Area Type	Area Code	
200000100002000	> Region XIII - CARAGA ** 0300016 - Regional Office - XIII Mineral Economics, Information and Communication Planning											20000
200000100003000	> National Capital Region (NCR) ** 0100000 - Central Office Research and Development							47				20000
	> National Capital Region (NCR) ** 0100000 - Central Office							47				
	Sub-Total, Support To Operations							170				
3100000000000000	III. Operations											
3101000000000000	OO : Natural Resources Sustainably Managed											31000
310100100001000	MINERAL RESOURCES ENFORCEMENT AND REGULATION											31010
	Mineral Regulation Services							48,162				31010
	> National Capital Region (NCR) ** 0100000 - Central Office											
	> Region I - Ilocos ** 0300001 - Regional Office - I							1,906				
	> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR							4,575				
	> Region II - Cagayan Valley ** 0300002 - Regional Office - II							1,906				
	> Region III - Central Luzon ** 0300003 - Regional Office - III							4,956				
	> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA							3,229				
	> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							4,575				
	> Region V - Bicol ** 0300005 - Regional Office - V							3,812				
	> Region VI - Western Visayas ** 0300006 - Regional Office - VI							2,287				
	> Region VII - Central Visayas ** 0300007 - Regional Office - VII							2,850				
	> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII							2,287				

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Buildings	Office Equipment	ICT Equipment	Communication Equipment	Area Type	Area Code	Fpap Code
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII			1,074								
00100002000	Mineral Economics, Information and Communication P						30	30				20000010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office						30	30				
00100003000	Research and Development	1,061	970		713		74					20000010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	1,061	970		713		74					
	Sub-Total, Support To Operations	1,604	1,466	24,523	1,045	404	130	2,674	50			
	III. Operations											
00000000000	OO : Natural Resources Sustainably Managed											31000000000
00000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT											31010000000
00100001000	Mineral Regulation Services	216	257		1,996	57	46					31010010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office				16							
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	11	12			10						
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	10			117	3	18					
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V	35	24			24	8					
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	4	15		421		20					
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII				31	20						
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											

	PARTICULARS	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Information and Communication Technology Equipment	Printing Equipment	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
02000	Mineral Economics, Information and Communication Pl	75										200000100002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	75										
03000	Research and Development		50						10			200000100003000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		50						10			
	Sub-Total, Support To Operations	2,411	50	582			1,621	1,340	34			
	III. Operations											
00000	OO : Natural Resources Sustainably Managed											3100000000000000
00000	MINERAL RESOURCES ENFORCEMENT AND REGULAT											3101000000000000
01000	Mineral Regulation Services				21							310100100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I				8							
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III				2							
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI				11							
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											

PARTICULARS	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Area Type	Area Code	Fpap Code	
> Region XIII - CARAGA												
** 0300016 - Regional Office - XIII												
Mineral Economics, Information and Communication P						50	170				200000100002000	
> National Capital Region (NCR)												
** 0100000 - Central Office						50	170					
Research and Development	11	1		32			221				200000100003000	
> National Capital Region (NCR)												
** 0100000 - Central Office	11	1		32			221					
Sub-Total, Support To Operations	36	1	624	32		50	960					St
III. Operations												II
OO : Natural Resources Sustainably Managed											3100000000000000	OC
MINERAL RESOURCES ENFORCEMENT AND REGULAT											3101000000000000	1
Mineral Regulation Services	21	9	50	10		98	360	692			310100100001000	
> National Capital Region (NCR)												
** 0100000 - Central Office						50	37					
> Region I - Ilocos												
** 0300001 - Regional Office - I	8							18				
> Cordillera Administrative Region (CAR)												
** 0300014 - Regional Office - CAR												
> Region II - Cagayan Valley												
** 0300002 - Regional Office - II								13				
> Region III - Central Luzon												
** 0300003 - Regional Office - III			18				13					
> Region IVA - CALABARZON												
** 0300004 - Regional Office - IVA												
> Region IVB - MIMAROPA												
** 0300017 - Regional Office - IVB								30				
> Region V - Bicol												
** 0300005 - Regional Office - V	2	4	28				13					
> Region VI - Western Visayas												
** 0300006 - Regional Office - VI	2	5	4				61					
> Region VII - Central Visayas												
** 0300007 - Regional Office - VII							50					
> Region VIII - Eastern Visayas												
** 0300008 - Regional Office - VIII						48	13	55				

PARTICULARS	Rents - Building and Structures	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
> Region XIII - CARAGA								
** 0300016 - Regional Office - XIII								3,077
Mineral Economics, Information and Communication P			10	390	165			4,846
> National Capital Region (NCR)								
** 0100000 - Central Office			10	390	165			4,846
Research and Development		21				39	3	5,058
> National Capital Region (NCR)								
** 0100000 - Central Office		21				39	3	5,058
1b-Total, Support To Operations		21	130	39,502	2,362	78	3	161,722

I. Operations

 > : Natural Resources Sustainably Managed

MINERAL RESOURCES ENFORCEMENT AND REGULATION

Mineral Regulation Services	28	318	6			3	3,518	97,263
> National Capital Region (NCR)								
** 0100000 - Central Office							3,512	13,253
> Region I - Ilocos								
** 0300001 - Regional Office - I								4,515
> Cordillera Administrative Region (CAR)								
** 0300014 - Regional Office - CAR								6,024
> Region II - Cagayan Valley								
** 0300002 - Regional Office - II								2,829
> Region III - Central Luzon								
** 0300003 - Regional Office - III			6			3	6	7,395
> Region IVA - CALABARZON								
** 0300004 - Regional Office - IVA								6,129
> Region IVB - MIMAROPA								
** 0300017 - Regional Office - IVB		217						6,704
> Region V - Bicol								
** 0300005 - Regional Office - V								5,375
> Region VI - Western Visayas								
** 0300006 - Regional Office - VI	28							4,100
> Region VII - Central Visayas								
** 0300007 - Regional Office - VII		61						4,780
> Region VIII - Eastern Visayas								
** 0300008 - Regional Office - VIII		40						4,484

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses	Are Tyf
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	1,346						396		
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	2,594			259			271		
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	1,442						90		
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	474						173		
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	2,394						2,738		
		3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM									
		310200100001000	Mineral Resources Development	10,425			1,054			1,259	9	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	2,341			275			285		
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	337						25		
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	722						94		
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	846						3		
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	70			55			3		
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	543			69					
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	640						100		
			> Region V - Bicol									
			** 0300005 - Regional Office - V	144						8		
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	522			20			62		
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	430			65			56	9	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	544			114			84		
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	665						127		
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	276			123					

Area Code	Fpap Code	PARTICULARS	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Area Type
		> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX									
		> Region X - Northern Mindanao ** 0300010 - Regional Office - X									
		> Region XI - Davao ** 0300011 - Regional Office - XI									
		> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII									
		> Region XIII - CARAGA ** 0300016 - Regional Office - XIII		199							
	310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM									
	310200100001000	Mineral Resources Development	1,898	4,897	52				46		
		> National Capital Region (NCR) ** 0100000 - Central Office	1,162	3,524	52				46		
		> Region I - Ilocos ** 0300001 - Regional Office - I		62							
		> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	154	241							
		> Region II - Cagayan Valley ** 0300002 - Regional Office - II		116							
		> Region III - Central Luzon ** 0300003 - Regional Office - III									
		> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	115	250							
		> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB		32							
		> Region V - Bicol ** 0300005 - Regional Office - V	190	5							
		> Region VI - Western Visayas ** 0300006 - Regional Office - VI		27							
		> Region VII - Central Visayas ** 0300007 - Regional Office - VII		56							
		> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII		130							
		> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX		50							
		> Region X - Northern Mindanao ** 0300010 - Regional Office - X		42							

Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
		> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX										
		> Region X - Northern Mindanao ** 0300010 - Regional Office - X	240									
		> Region XI - Davao ** 0300011 - Regional Office - XI										
		> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII										
		> Region XIII - CARAGA ** 0300016 - Regional Office - XIII		90	649							
3102000000000000	310200100001000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT Mineral Resources Development	353	814	2,548	335	18					
		> National Capital Region (NCR) ** 0100000 - Central Office	212	440	911		5					
		> Region I - Ilocos ** 0300001 - Regional Office - I	16	2	26	26						
		> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	20	15	35	18						
		> Region II - Cagayan Valley ** 0300002 - Regional Office - II		4		4						
		> Region III - Central Luzon ** 0300003 - Regional Office - III		3	81	10						
		> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA		80	280							
		> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB		97	104	16						
		> Region V - Bicol ** 0300005 - Regional Office - V		3								
		> Region VI - Western Visayas ** 0300006 - Regional Office - VI		3	20	10						
		> Region VII - Central Visayas ** 0300007 - Regional Office - VII	19	70	150	27						
		> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII		10	60	30						
		> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	2	23	65	35						
		> Region X - Northern Mindanao ** 0300010 - Regional Office - X		12	99	30						

Fpap Code	PARTICULARS	Awards/ Rewards Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Area Type	Area Code	
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX							2,287				
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X							2,595				
	> Region XI - Davao ** 0300011 - Regional Office - XI							4,575				
	> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII							1,830				
	> Region XIII - CARAGA ** 0300016 - Regional Office - XIII							4,492				
3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM											31020
310200100001000	Mineral Resources Development		12		1			6,511				31020
	> National Capital Region (NCR) ** 0100000 - Central Office				1			4,397				
	> Region I - Ilocos ** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR							97				
	> Region II - Cagayan Valley ** 0300002 - Regional Office - II							31				
	> Region III - Central Luzon ** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB											
	> Region V - Bicol ** 0300005 - Regional Office - V											
	> Region VI - Western Visayas ** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas ** 0300007 - Regional Office - VII							230				
	> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII							792				
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX							73				
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X		12					361				

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Buildings	Office Equipment	ICT Equipment	Communication Equipment	Area Type	Area Code	Fpap Code
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X											
	> Region XI - Davao ** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA ** 0300016 - Regional Office - XIII	156	206		1,411							
0000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM											3102000000
0100001000	Mineral Resources Development	2,994	2,707		8,391	1,239	364					3102001000
	> National Capital Region (NCR) ** 0100000 - Central Office	2,146	1,961		3,200	634						
	> Region I - Ilocos ** 0300001 - Regional Office - I	21	22		214	20						
	> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	99	140		309	97	10					
	> Region II - Cagayan Valley ** 0300002 - Regional Office - II	32	63			20	1					
	> Region III - Central Luzon ** 0300003 - Regional Office - III	3			1,512	1	18					
	> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA				1,387							
	> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	64	42			86	124					
	> Region V - Bicol ** 0300005 - Regional Office - V	62	61				9					
	> Region VI - Western Visayas ** 0300006 - Regional Office - VI	3	3		266		13					
	> Region VII - Central Visayas ** 0300007 - Regional Office - VII	210	120		106	153	132					
	> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII				105	10						
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	60	105		328	20	21					
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X	67	69			20	19					

	PARTICULARS	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Information and Communication Technology Equipment	Printing Equipment	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X											
	> Region XI - Davao ** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA ** 0300016 - Regional Office - XIII											
00000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM											3102000000000000
01000	Mineral Resources Development	30	1,249	866								310200100001000
	> National Capital Region (NCR) ** 0100000 - Central Office		884	42								
	> Region I - Ilocos ** 0300001 - Regional Office - I			16								
	> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR		149	157								
	> Region II - Cagayan Valley ** 0300002 - Regional Office - II			39								
	> Region III - Central Luzon ** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB			153								
	> Region V - Bicol ** 0300005 - Regional Office - V		200									
	> Region VI - Western Visayas ** 0300006 - Regional Office - VI	30		13								
	> Region VII - Central Visayas ** 0300007 - Regional Office - VII			200								
	> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII			10								
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX			75								
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X			51								

PARTICULARS	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Area Type	Area Code	Fpap Code	
> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								13				
> Region X - Northern Mindanao ** 0300010 - Regional Office - X				10				72				
> Region XI - Davao ** 0300011 - Regional Office - XI								13				
> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII												
> Region XIII - CARAGA ** 0300016 - Regional Office - XIII		9						14			637	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPM Mineral Resources Development	75	162	1,056	1,651	89	28	1,240	117			3102000000000000 310200100001000	1
> National Capital Region (NCR) ** 0100000 - Central Office		9	536	408								
> Region I - Ilocos ** 0300001 - Regional Office - I				139	5			114				
> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	3	12	50	220				108				
> Region II - Cagayan Valley ** 0300002 - Regional Office - II	2	1	10					47				
> Region III - Central Luzon ** 0300003 - Regional Office - III								35				
> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA												
> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	6	78	78	65	1			207				
> Region V - Bicol ** 0300005 - Regional Office - V			76					32				
> Region VI - Western Visayas ** 0300006 - Regional Office - VI		2	2			28		106			27	
> Region VII - Central Visayas ** 0300007 - Regional Office - VII	41	20	125	220				161			40	
> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								109			35	
> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	2	11	104	173				82				
> Region X - Northern Mindanao ** 0300010 - Regional Office - X	2	1	45	43	2			68			2	

PARTICULARS	Rents - Building and Structures	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								4,042
> Region X - Northern Mindanao ** 0300010 - Regional Office - X								6,041
> Region XI - Davao ** 0300011 - Regional Office - XI								6,120
> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								2,477
> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								12,995
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT Mineral Resources Development	80	3,747	53			141	247	56,758
> National Capital Region (NCR) ** 0100000 - Central Office	12	536	45				180	24,244
> Region I - Ilocos ** 0300001 - Regional Office - I		133						1,178
> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR		263						3,013
> Region II - Cagayan Valley ** 0300002 - Regional Office - II		478	2			2		1,701
> Region III - Central Luzon ** 0300003 - Regional Office - III			6					1,797
> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								2,724
> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	28	214				1		2,136
> Region V - Bicol ** 0300005 - Regional Office - V								790
> Region VI - Western Visayas ** 0300006 - Regional Office - VI	5	180					45	1,387
> Region VII - Central Visayas ** 0300007 - Regional Office - VII		210				15		2,865
> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII		165						2,198
> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	24	523				2		2,570
> Region X - Northern Mindanao ** 0300010 - Regional Office - X		101				3		1,448

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses	Are Typ
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	801						27		
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	600			333			155		
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	944						230		
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy									
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC									
		320300100001000	Geological Assessment for Risk Reduction and Resilien	33,523			3,389		445	4,133		
			> National Capital Region (NCR)									
			** 0100000 - Central Office	5,223			1,515		445	263		
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	1,203			222			358		
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	1,710			14					
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	1,506						90		
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	2,112			136			108		
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	3,582			219			674		
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	3,027			116			411		
			> Region V - Bicol									
			** 0300005 - Regional Office - V	1,853			110			266		
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	2,014			167			704		
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	1,428			200			287		
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	902			148			188		
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	2,074			44			273		
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	2,237			67			139		
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	2,127			118			23		
			> Region XII - SOCCSKSARGEN									

Area Code	Fpap Code	PARTICULARS	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Area Type
		> Region XI - Davao									
		** 0300011 - Regional Office - XI	17	6							
		> Region XII - SOCCSKSARGEN									
		** 0300012 - Regional Office - XII	5	340							
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII	255	16							
	3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy									
	3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO									
	320300100001000	Geological Assessment for Risk Reduction and Resilien	431	11,296	40	874	107	23	14		
		> National Capital Region (NCR)									
		** 0100000 - Central Office	22	1,830	15	874	107	23	14		
		> Region I - Ilocos									
		** 0300001 - Regional Office - I	88	587							
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR	7	938							
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II		749							
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III	18	667							
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA	2	952							
		> Region IVB - MIMAROPA									
		** 0300017 - Regional Office - IVB	45	734							
		> Region V - Bicol									
		** 0300005 - Regional Office - V	25	541							
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI	7	427							
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII		496							
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII		531							
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX	14	850							
		> Region X - Northern Mindanao									
		** 0300010 - Regional Office - X	31	292	25						
		> Region XI - Davao									
		** 0300011 - Regional Office - XI	26	641							
		> Region XII - SOCCSKSARGEN									

Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
		> Region XI - Davao										
		** 0300011 - Regional Office - XI				41						
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	84	52	104	76						
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII			613	12	13					
3200000000000000		OO : Adaptive Capacities of Human Communities and Natural Sy										
3203000000000000		GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO										
320300100001000		Geological Assessment for Risk Reduction and Resilien	1,528	2,233	17,423	1,460	163					
		> National Capital Region (NCR)										
		** 0100000 - Central Office	637	1,125	6,434		15					
		> Region I - Ilocos										
		** 0300001 - Regional Office - I	160	28	453	61	13					
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	46	60	136	72						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II	62	39	972	35						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	138	10	809	47	69					
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA		40	150	48	2					
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB	27	39	336	8	22					
		> Region V - Bicol										
		** 0300005 - Regional Office - V	20	73	935							
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI		54	783	108						
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	84	173	2,375	67						
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII		47	594	199						
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX		171	552	260						
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	85	76	635	195						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	90	101	652	192						
		> Region XII - SOCCSKSARGEN										

Fpap Code	PARTICULARS	Awards/ Rewards Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Area Type	Area Code	
	> Region XI - Davao											
	** 0300011 - Regional Office - XI							400				
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII							28				
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII							102				
3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy											32000
3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO											32030
320300100001000	Geological Assessment for Risk Reduction and Resilien		164	12		2,720		44,109				32030
	> National Capital Region (NCR)											
	** 0100000 - Central Office			12		2,720		30,700				
	> Region I - Ilocos											
	** 0300001 - Regional Office - I							280				
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR							288				
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II							454				
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III							1,197				
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA							8				
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB							639				
	> Region V - Bicol											
	** 0300005 - Regional Office - V							304				
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI							945				
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII							1,450				
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII		87					1,210				
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX							119				
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X		77					2,454				
	> Region XI - Davao											
	** 0300011 - Regional Office - XI							674				
	> Region XII - SOCCSKSARGEN											

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Buildings	Office Equipment	ICT Equipment	Communication Equipment	Area Type	Area Code	Fpap Code
	> Region XI - Davao											
	** 0300011 - Regional Office - XI				450		17					
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	123	38		50	52						
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	104	83		464	126						
0000000000	OO : Adaptive Capacities of Human Communities and Natural Sy											3200000000
0000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC											3203000000
0100001000	Geological Assessment for Risk Reduction and Resilien	5,355	6,370		29,711	3,772	1,013					3203001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	1,076	983		1,940	179	132					
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	200	384		2,234	166	57					
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	388	548		2,138	381	40					
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	292	242		2,296	176	4					
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	402	412		361	158	18					
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	171			2,800	534	160					
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	320	21		2,000	43	62					
	> Region V - Bicol											
	** 0300005 - Regional Office - V	100	466		2,869	395	64					
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	112	113		2,149		123					
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	379	270		2,030	98	75					
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	299	540		2,127	75	15					
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	394	868		965	54	57					
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	430	443			125	123					
	> Region XI - Davao											
	** 0300011 - Regional Office - XI	241	442		1,414	438	83					
	> Region XII - SOCCSKSARGEN											

	PARTICULARS	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Information and Communication Technology Equipment	Printing Equipment	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII			87								
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII		16	23								
00000	OO : Adaptive Capacities of Human Communities and Natural Sy											3200000000000000
00000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO											3203000000000000
01000	Geological Assessment for Risk Reduction and Resilien	67	250	8,145	1,530				37			320300100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office			1,590	1,530				37			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I		33	431								
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR		60	571								
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II		30	274								
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III		33	454								
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA		5	1,165								
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB			61								
	> Region V - Bicol											
	** 0300005 - Regional Office - V			410								
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	67		329								
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII			232								
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII			135								
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX			464								
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X		23	326								
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		33	400								
	> Region XII - SOCCSKSARGEN											

PARTICULARS	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Area Type	Area Code	Fpap Code	
> Region XI - Davao ** 0300011 - Regional Office - XI				183	60		64	6				
> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII	10	26	30		21		61					
> Region XIII - CARAGA ** 0300016 - Regional Office - XIII	9	2		200			46	7				
OO : Adaptive Capacities of Human Communities and Natural Sy											3200000000000000	OC
GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO											3203000000000000	(
Geological Assessment for Risk Reduction and Resilien	250	607	7,719	5,605	329	1,146	5,614	733			320300100001000	
> National Capital Region (NCR) ** 0100000 - Central Office	22	19	3,479	686		800	979	60				
> Region I - Ilocos ** 0300001 - Regional Office - I	38	52	520	923		16	315	7				
> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	13	48	198	369		16	214					
> Region II - Cagayan Valley ** 0300002 - Regional Office - II	17	8	93	698		43	139	6				
> Region III - Central Luzon ** 0300003 - Regional Office - III	24	14	437	862		80		3				
> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA		34	50	8	11		300	1				
> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	3	39	39	298	21	16	412					
> Region V - Bicol ** 0300005 - Regional Office - V	5	17	275		73		234	260				
> Region VI - Western Visayas ** 0300006 - Regional Office - VI	13	32	109		9		332	67				
> Region VII - Central Visayas ** 0300007 - Regional Office - VII	14	45	446	200			605	168				
> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII	30	73	582		113		367	150				
> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	6	30	655	334		15	279					
> Region X - Northern Mindanao ** 0300010 - Regional Office - X	12	6	288	437	14	71	68	5				
> Region XI - Davao ** 0300011 - Regional Office - XI	22	35	248	406		5	164	6				
> Region XII - SOCCSKSARGEN												

PARTICULARS	Rents - Building and Structures	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
> Region XI - Davao								
** 0300011 - Regional Office - XI		556				62	21	2,711
> Region XII - SOCCSKSARGEN								
** 0300012 - Regional Office - XII		269						2,544
> Region XIII - CARAGA								
** 0300016 - Regional Office - XIII	11	119				56	1	3,452
D : Adaptive Capacities of Human Communities and Natural Systems								
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM								
Geological Assessment for Risk Reduction and Resilience	7,195	12,486	43	478		490	434	223,466
> National Capital Region (NCR)								
** 0100000 - Central Office	2,750	1,353		478			128	70,195
> Region I - Ilocos								
** 0300001 - Regional Office - I		1,043				33	61	9,966
> Cordillera Administrative Region (CAR)								
** 0300014 - Regional Office - CAR		521						8,776
> Region II - Cagayan Valley								
** 0300002 - Regional Office - II		1,188	19			13		9,445
> Region III - Central Luzon								
** 0300003 - Regional Office - III		1,339	24			7	55	9,994
> Region IVA - CALABARZON								
** 0300004 - Regional Office - IVA	1,236	8				18	2	12,180
> Region IVB - MIMAROPA								
** 0300017 - Regional Office - IVB	899	988				40	27	10,693
> Region V - Bicol								
** 0300005 - Regional Office - V		652				30	25	10,002
> Region VI - Western Visayas								
** 0300006 - Regional Office - VI	1,719	459				75	9	10,926
> Region VII - Central Visayas								
** 0300007 - Regional Office - VII		310				8		11,440
> Region VIII - Eastern Visayas								
** 0300008 - Regional Office - VIII		512				156		9,080
> Region IX - Zamboanga Peninsula								
** 0300009 - Regional Office - IX	66	1,171				6		9,721
> Region X - Northern Mindanao								
** 0300010 - Regional Office - X		1,225				19	48	9,976
> Region XI - Davao								
** 0300011 - Regional Office - XI	158	993					33	9,765
> Region XII - SOCCSKSARGEN								

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Area Code	Fpap Code	PARTICULARS	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Area Type
		** 0300012 - Regional Office - XII	109	351							
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII	37	710							
		Sub-Total, Operations	2,334	16,938	94	1,737	217	23	60		
		Grand Total	2,745	20,236	295	24,759	5,269	43	588	2	

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PARTICULARS	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Area Type	Area Code	Fpap Code	
** 0300012 - Regional Office - XII > Region XIII - CARAGA	22	109	92		49	40	837					
** 0300016 - Regional Office - XIII	9	46	208	384	39	44	369					
Sub-Total, Operations	346	778	8,825	7,266	418	1,272	7,214	1,542				St
Grand Total	545	1,434	11,192	7,298	671	1,465	11,377	1,643				Grand

PARTICULARS	Rents - Building and Structures	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
** 0300012 - Regional Office - XII		355				32		10,160
> Region XIII - CARAGA								
** 0300016 - Regional Office - XIII	367	369				53	46	11,147
1b-Total, Operations	7,303	16,551	102	478		634	4,199	377,487
								609,870
Total	8,004	16,590	250	39,980	2,362	937	4,339	609,870

Area Type	Area Code	Fpap Code	PARTICULARS	Buildings	Information and Communication Technology Equipment	Printing Equipment	ICT Software	Motor Vehicles	Total
A. PROGRAM									
			I. General Administration and Support						
		100000100001000	General Management and Supervision	60,000	180	1,980	500	5,400	68,060
			> National Capital Region (NCR)						
			** 0100000 - Central Office		180	1,980	500		2,660
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR					1,800	1,800
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI	42,000					42,000
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII	18,000					18,000
			> Region XI - Davao						
			** 0300011 - Regional Office - XI					1,800	1,800
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII					1,800	1,800
		100000100002000	Human Resource Development		150				150
			> National Capital Region (NCR)						
			** 0100000 - Central Office		150				150
			Sub-Total, General Administration and Support	60,000	330	1,980	500	5,400	68,210
			II. Support To Operations						
		200000100001000	Planning and Policy Formulation		14,960	5,105			20,065
			> National Capital Region (NCR)						
			** 0100000 - Central Office		14,960	5,105			20,065
		200000100002000	Mineral Economics, Information and Communication P			180			180
			> National Capital Region (NCR)						
			** 0100000 - Central Office			180			180
			Sub-Total, Support To Operations		14,960	5,285			20,245
			III. Operations						
		3100000000000000	OO : Natural Resources Sustainably Managed						
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT						

Area Type	Area Code	Fpap Code	PARTICULARS	Buildings	Information and Communication Technology Equipment	Printing Equipment	ICT Software	Motor Vehicles	Total
		310100100001000	Mineral Regulation Services		680	540		9,000	10,220
			> National Capital Region (NCR)						
			** 0100000 - Central Office		680	540		1,800	3,020
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR					1,800	1,800
			> Region XI - Davao						
			** 0300011 - Regional Office - XI					1,800	1,800
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII					1,800	1,800
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII					1,800	1,800
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy						
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC						
		320300100001000	Geological Assessment for Risk Reduction and Resilien		6,900	560			7,460
			> National Capital Region (NCR)						
			** 0100000 - Central Office		6,900	560			7,460
			Sub-Total, Operations		7,580	1,100		9,000	17,680
									106,135
			Grand Total	60,000	22,870	8,365	500	14,400	106,135