

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology
A. PROGRAM											
I. General Administration and Support											
		100000100001000	General Management and Supervision	153,032	8,544	2,538	2,538	2,136	7,307	1,504	33,586
			> National Capital Region (NCR)								
			** 0100000 - Central Office	17,028	1,200	168	168	300	7,307	1,504	33,586
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	9,074	456	162	162	114			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	8,798	480	162	162	120			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	9,902	528	162	162	132			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	8,080	480	162	162	120			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	7,492	336	162	162	84			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	8,733	456	162	162	114			
			> Region V - Bicol								
			** 0300005 - Regional Office - V	10,619	552	162	162	138			
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	10,564	600	162	162	150			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	8,093	456	162	162	114			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	9,169	504	162	162	126			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	8,471	480	102	102	120			
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	9,015	480	162	162	120			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	8,544	408	162	162	102			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	10,847	648	162	162	162			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	8,603	480	162	162	120			
		100000100002000	Human Resource Development	763	48			12			

Area Type	Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technol	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Anniversary Bonus - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
A. PROGRAM											
I. General Administration and Support											
	100000100001000		General Management and Supervision	906	12,751	1,780	12,751	1,780	2,874	427	3,315
			> National Capital Region (NCR)								
			** 0100000 - Central Office	906	1,419	250	1,419	250	684	60	366
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		756	95	756	95	135	23	197
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		733	100	733	100	156	24	191
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		825	110	825	110	141	26	216
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		673	100	673	100	153	24	174
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		624	70	624	70	129	17	162
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		728	95	728	95	147	23	189
			> Region V - Bicol								
			** 0300005 - Regional Office - V		885	115	885	115	171	28	231
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		880	125	880	125	150	30	230
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		674	95	674	95	141	23	173
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		764	105	764	105	153	25	199
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		706	100	706	100	141	24	184
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		751	100	751	100	138	24	196
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		712	85	712	85	129	20	185
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		904	135	904	135	168	32	237
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		717	100	717	100	138	24	185
	100000100002000		Human Resource Development		64	10	64	10		2	17

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
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A. PROGRAM

			I. General Administration and Support					
100000100001000			General Management and Supervision	427		384	565	249,145
			> National Capital Region (NCR)					
			** 0100000 - Central Office	60		43	175	66,893
			> Region I - Ilocos					
			** 0300001 - Regional Office - I	23		23	35	12,106
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR	24		22	15	11,820
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II	26		25	20	13,210
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III	24		20	15	10,960
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA	17		19	15	9,983
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB	23		22	25	11,702
			> Region V - Bicol					
			** 0300005 - Regional Office - V	28		27	30	14,148
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI	30		26	55	14,169
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII	23		20	20	10,925
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII	25		23	25	12,311
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX	24		21	35	11,316
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X	24		23	25	12,071
			> Region XI - Davao					
			** 0300011 - Regional Office - XI	20		21	20	11,367
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII	32		27	25	14,580
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII	24		22	30	11,584
100000100002000			Human Resource Development	2		2		994

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology
		100000100003000	> National Capital Region (NCR) ** 0100000 - Central Office Administration of Personnel Benefits	763	48			12			
			> National Capital Region (NCR) ** 0100000 - Central Office								
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II								
			> Region V - Bicol ** 0300005 - Regional Office - V								
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								
			Sub-Total, General Administration and Support	153,795	8,592	2,538	2,538	2,148	7,307	1,504	33,586
			II. Support To Operations								
		200000100001000	Planning and Policy Formulation	11,739	456	120	120	114			
			> National Capital Region (NCR) ** 0100000 - Central Office	11,739	456	120	120	114			
		200000100002000	Mineral Economics, Information and Communication P	8,729	336	60	60	84			
			> National Capital Region (NCR) ** 0100000 - Central Office	8,729	336	60	60	84			
		200000100003000	Research and Development	20,535	816	180	180	204			
			> National Capital Region (NCR) ** 0100000 - Central Office	20,535	816	180	180	204			
			Sub-Total, Support To Operations	41,003	1,608	360	360	402			
			III. Operations								
		3100000000000000	OO : Natural Resources Sustainably Managed								
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT								
		310100100001000	Mineral Regulation Services	231,562	8,496	1,380	1,380	2,124			
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technol	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Anniversary Bonus - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
		100000100003000	> National Capital Region (NCR) ** 0100000 - Central Office Administration of Personnel Benefits		64	10	64	10		2	17
			> National Capital Region (NCR) ** 0100000 - Central Office								
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II								
			> Region V - Bicol ** 0300005 - Regional Office - V								
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								
			Sub-Total, General Administration and Support	906	12,815	1,790	12,815	1,790	2,874	429	3,332
			II. Support To Operations								
		200000100001000	Planning and Policy Formulation		978	95	978	95		23	259
			> National Capital Region (NCR) ** 0100000 - Central Office		978	95	978	95		23	259
		200000100002000	Mineral Economics, Information and Communication P		727	70	727	70		17	196
			> National Capital Region (NCR) ** 0100000 - Central Office		727	70	727	70		17	196
		200000100003000	Research and Development		1,711	170	1,711	170		41	459
			> National Capital Region (NCR) ** 0100000 - Central Office		1,711	170	1,711	170		41	459
			Sub-Total, Support To Operations		3,416	335	3,416	335		81	914
			III. Operations								
		3100000000000000	OO : Natural Resources Sustainably Managed								
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATO								
		310100100001000	Mineral Regulation Services		19,297	1,770	19,297	1,770		425	5,205
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
		100000100003000	> National Capital Region (NCR) ** 0100000 - Central Office Administration of Personnel Benefits	2		2		994
					9,031			9,031
			> National Capital Region (NCR) ** 0100000 - Central Office		2,841			2,841
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II		1,422			1,422
			> Region V - Bicol ** 0300005 - Regional Office - V		307			307
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII		3,210			3,210
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII		1,155			1,155
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX		96			96
			Sub-Total, General Administration and Support	429	9,031	386	565	259,170
		200000100001000	II. Support To Operations					
			Planning and Policy Formulation	23		29		15,029
			> National Capital Region (NCR)					
			** 0100000 - Central Office	23		29		15,029
		200000100002000	Mineral Economics, Information and Communication P	17		22		11,115
			> National Capital Region (NCR)					
			** 0100000 - Central Office	17		22		11,115
		200000100003000	Research and Development	41		51		26,269
			> National Capital Region (NCR)					
			** 0100000 - Central Office	41		51		26,269
			Sub-Total, Support To Operations	81		102		52,413
		3100000000000000	III. Operations					
		3101000000000000	OO : Natural Resources Sustainably Managed					
		310100100001000	MINERAL RESOURCES ENFORCEMENT AND REGULAT	425		581		293,712
			Mineral Regulation Services					
			> National Capital Region (NCR)					

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			** 0100000 - Central Office	36,035	1,368	120	120	342			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	13,964	480	120	120	120			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	11,443	432	60	60	108			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	13,389	456	120	120	114			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	13,614	480	120	120	120			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	14,685	528	120	120	132			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	14,458	528	120	120	132			
			> Region V - Bicol								
			** 0300005 - Regional Office - V	14,801	528	120	120	132			
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	12,267	432	120	120	108			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	11,438	432			108			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	14,269	528	120	120	132			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	13,640	528			132			
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	12,239	456	60	60	114			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	11,844	432	60	60	108			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	12,013	456			114			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	11,463	432	120	120	108			
		3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT								
		310200100001000	Mineral Resources Development	26,485	1,248			312			
			> National Capital Region (NCR)								
			** 0100000 - Central Office	26,485	1,248			312			
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Systems								
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM								
		320300100001000	Geological Assessment for Risk Reduction and Resilience	100,568	3,792	840	840	948			

Area Type	Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technology	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Anniversary Bonus - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			** 0100000 - Central Office		3,003	285	3,003	285		68	811
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		1,164	100	1,164	100		24	313
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		954	90	954	90		22	257
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		1,116	95	1,116	95		23	301
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		1,134	100	1,134	100		24	306
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		1,224	110	1,224	110		26	330
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		1,205	110	1,205	110		26	325
			> Region V - Bicol								
			** 0300005 - Regional Office - V		1,233	110	1,233	110		26	333
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		1,022	90	1,022	90		22	275
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		953	90	953	90		22	257
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		1,189	110	1,189	110		26	321
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		1,137	110	1,137	110		26	307
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		1,020	95	1,020	95		23	275
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		987	90	987	90		22	266
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		1,001	95	1,001	95		23	270
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		955	90	955	90		22	258
		310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM								
		310200100001000	Mineral Resources Development		2,207	260	2,207	260		62	596
			> National Capital Region (NCR)								
			** 0100000 - Central Office		2,207	260	2,207	260		62	596
		320000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy								
		320300000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO								
		320300100001000	Geological Assessment for Risk Reduction and Resilien		8,380	790	8,380	790		190	2,253

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			** 0100000 - Central Office	68		90		45,598
			> Region I - Ilocos					
			** 0300001 - Regional Office - I	24		35		17,728
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR	22		29		14,521
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II	23		33		17,001
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III	24		34		17,310
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA	26		37		18,672
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB	26		36		18,401
			> Region V - Bicol					
			** 0300005 - Regional Office - V	26		37		18,809
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI	22		31		15,621
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII	22		29		14,394
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII	26		36		18,176
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX	26		34		17,187
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X	23		31		15,511
			> Region XI - Davao					
			** 0300011 - Regional Office - XI	22		30		14,998
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII	23		30		15,121
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII	22		29		14,664
		310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM					
		310200100001000	Mineral Resources Development	62		66		33,765
			> National Capital Region (NCR)					
			** 0100000 - Central Office	62		66		33,765
		320000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy					
		320300000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO					
		320300100001000	Geological Assessment for Risk Reduction and Resilien	190		250		128,211

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			> National Capital Region (NCR)								
			** 0100000 - Central Office	9,137	384			96			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	5,595	216	60	60	54			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	6,494	240	60	60	60			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	4,008	144	60	60	36			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	6,565	240	60	60	60			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	6,191	240			60			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	6,020	216	60	60	54			
			> Region V - Bicol								
			** 0300005 - Regional Office - V	8,235	312	60	60	78			
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	5,540	192	60	60	48			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	7,549	264	60	60	66			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	3,892	168	60	60	42			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	6,597	240	60	60	60			
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	6,578	240	60	60	60			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	5,655	216	60	60	54			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	5,636	216	60	60	54			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	6,876	264	60	60	66			
			Sub-Total, Operations	358,615	13,536	2,220	2,220	3,384			

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			> National Capital Region (NCR)								
			** 0100000 - Central Office		761	80	761	80		19	206
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		466	45	466	45		11	126
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		541	50	541	50		12	146
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		334	30	334	30		7	90
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		547	50	547	50		12	147
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		516	50	516	50		12	139
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		502	45	502	45		11	135
			> Region V - Bicol								
			** 0300005 - Regional Office - V		686	65	686	65		16	184
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		462	40	462	40		10	124
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		629	55	629	55		13	169
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		324	35	324	35		8	88
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		550	50	550	50		12	146
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		548	50	548	50		12	147
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		471	45	471	45		11	127
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		470	45	470	45		11	127
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		573	55	573	55		13	152
			Sub-Total, Operations		29,884	2,820	29,884	2,820		677	8,054

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			> National Capital Region (NCR)					
			** 0100000 - Central Office	19		23		11,566
			> Region I - Ilocos					
			** 0300001 - Regional Office - I	11		14		7,169
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR	12		16		8,282
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II	7		10		5,150
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III	12		16		8,366
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA	12		15		7,801
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB	11		15		7,676
			> Region V - Bicol					
			** 0300005 - Regional Office - V	16		21		10,484
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI	10		14		7,062
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII	13		19		9,581
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII	8		10		5,054
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX	12		16		8,403
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X	12		16		8,381
			> Region XI - Davao					
			** 0300011 - Regional Office - XI	11		14		7,240
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII	11		14		7,219
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII	13		17		8,777
			Sub-Total, Operations	677		897		455,688
								767,271

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology
			Grand Total	553,413	23,736	5,118	5,118	5,934	7,307	1,504	33,586

Area Type	Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technicians	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Anniversary Bonus - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
Grand Total				906	46,115	4,945	46,115	4,945	2,874	1,187	12,300

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			Grand Total	1,187	9,031	1,385	565	767,271

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
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A. PROGRAM

100000100001000	I. General Administration and Support				
	General Management and Supervision			18,363	18,363
	> National Capital Region (NCR)				
	** 0100000 - Central Office			2,043	2,043
	> Region I - Ilocos				
	** 0300001 - Regional Office - I			1,089	1,089
	> Cordillera Administrative Region (CAR)				
	** 0300014 - Regional Office - CAR			1,056	1,056
	> Region II - Cagayan Valley				
	** 0300002 - Regional Office - II			1,188	1,188
	> Region III - Central Luzon				
	** 0300003 - Regional Office - III			970	970
	> Region IVA - CALABARZON				
	** 0300004 - Regional Office - IVA			899	899
	> Region IVB - MIMAROPA				
	** 0300017 - Regional Office - IVB			1,048	1,048
	> Region V - Bicol				
	** 0300005 - Regional Office - V			1,274	1,274
	> Region VI - Western Visayas				
	** 0300006 - Regional Office - VI			1,268	1,268
	> Region VII - Central Visayas				
	** 0300007 - Regional Office - VII			971	971
	> Region VIII - Eastern Visayas				
	** 0300008 - Regional Office - VIII			1,100	1,100
	> Region IX - Zamboanga Peninsula				
	** 0300009 - Regional Office - IX			1,016	1,016
	> Region X - Northern Mindanao				
	** 0300010 - Regional Office - X			1,082	1,082
	> Region XI - Davao				
	** 0300011 - Regional Office - XI			1,025	1,025
	> Region XII - SOCCSKSARGEN				
	** 0300012 - Regional Office - XII			1,302	1,302
	> Region XIII - CARAGA				
	** 0300016 - Regional Office - XIII			1,032	1,032
100000100002000	Human Resource Development			92	92

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			> National Capital Region (NCR)		
			** 0100000 - Central Office	92	92
			Sub-Total, General Administration and Support	18,455	18,455
			II. Support To Operations		
	200000100001000		Planning and Policy Formulation	1,409	1,409
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,409	1,409
	200000100002000		Mineral Economics, Information and Communication P	1,047	1,047
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,047	1,047
	200000100003000		Research and Development	2,464	2,464
			> National Capital Region (NCR)		
			** 0100000 - Central Office	2,464	2,464
			Sub-Total, Support To Operations	4,920	4,920
			III. Operations		
	3100000000000000		OO : Natural Resources Sustainably Managed		
	3101000000000000		MINERAL RESOURCES ENFORCEMENT AND REGULAT		
	310100100001000		Mineral Regulation Services	27,789	27,789
			> National Capital Region (NCR)		
			** 0100000 - Central Office	4,324	4,324
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	1,676	1,676
			> Cordillera Administrative Region (CAR)		
			** 0300014 - Regional Office - CAR	1,373	1,373
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	1,607	1,607
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	1,634	1,634
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	1,762	1,762
			> Region IVB - MIMAROPA		
			** 0300017 - Regional Office - IVB	1,735	1,735

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			> Region V - Bicol		
			** 0300005 - Regional Office - V	1,776	1,776
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	1,472	1,472
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	1,373	1,373
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	1,712	1,712
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	1,637	1,637
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	1,469	1,469
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	1,421	1,421
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	1,442	1,442
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	1,376	1,376
		310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM		
		310200100001000	Mineral Resources Development	3,178	3,178
			> National Capital Region (NCR)		
			** 0100000 - Central Office	3,178	3,178
		320000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy		
		320300000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC		
		320300100001000	Geological Assessment for Risk Reduction and Resilien	12,067	12,067
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,096	1,096
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	671	671
			> Cordillera Administrative Region (CAR)		
			** 0300014 - Regional Office - CAR	779	779
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	481	481
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	788	788
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	743	743
			> Region IVB - MIMAROPA		

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			** 0300017 - Regional Office - IVB	722	722
			> Region V - Bicol		
			** 0300005 - Regional Office - V	988	988
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	665	665
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	906	906
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	467	467
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	792	792
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	789	789
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	679	679
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	676	676
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	825	825

			Sub-Total, Operations	43,034	43,034

					66,409

			Grand Total	66,409	66,409
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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses
A. PROGRAM											
I. General Administration and Support											
		100000100001000	General Management and Supervision	10,172		10,205			4,152	92	151
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,543		4,277			1,232	15	60
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	334		178			488	17	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	274		582			75	8	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	702		739			138		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	578		484			91	14	8
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	390		880			47		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	369		145			228		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	556		291			245		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	179		293			79	17	34
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	773		65			105	13	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	424		238			83		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	1,337		470					
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	745		250			198	8	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	584		630			155		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	542		398			316		49
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	842		285			672		
		100000100002000	Human Resource Development			1,023	284				

Area Type	Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Other Machinery and Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services
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A. PROGRAM

I. General Administration and Support											
100000100001000			General Management and Supervision	2,377	136	4	178	1,153	716	4,429	930
			> National Capital Region (NCR)								
			** 0100000 - Central Office	219	83	4	126	582	159	1,430	401
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	140					16	150	21
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	100				175	55	90	13
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	250					23	273	21
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	116			11	115	21	356	18
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	264					48	159	63
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	200					50	300	16
			> Region V - Bicol								
			** 0300005 - Regional Office - V	34				5	15	77	45
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	185	21			22	30	121	61
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	53				35	96	456	18
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	220					15	54	20
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	73	32		41	118	21	171	52
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	129					17	143	47
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	327					102	510	116
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	67				101	48	139	18
100000100002000			Human Resource Development	6					4	47	

Area Type	Area Code	Fpap Code	PARTICULARS	Mobile	Landline	Internet Subscription Expenses	Awards/ Rewards Expenses	Rewards and Incentives	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services
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A. PROGRAM

100000100001000	I. General Administration and Support										
	General Management and Supervision								1,691		137
	> National Capital Region (NCR)										
	** 0100000 - Central Office								136		
	> Region I - Ilocos										
	** 0300001 - Regional Office - I								117		
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR								117		55
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II								117		
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III								117		66
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA								117		
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB								117		
	> Region V - Bicol										
	** 0300005 - Regional Office - V								117		
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI								117		16
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII								117		
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII								13		
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX								117		
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X								21		
	> Region XI - Davao										
	** 0300011 - Regional Office - XI								117		
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII								117		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII								117		
100000100002000	Human Resource Development						115	380			

Area Type	Area Code	Fpap Code	PARTICULARS	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Janitorial Services	Security Services	Other General Services	Buildings
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A. PROGRAM

100000100001000	I. General Administration and Support										
	General Management and Supervision				980	4,651	151	3,271	2,876	4,366	1,829
	> National Capital Region (NCR)										
	** 0100000 - Central Office				580	2,480	151	1,474	1,186	631	660
	> Region I - Ilocos										
	** 0300001 - Regional Office - I					299		75	145	422	31
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR					338		200	179	100	169
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II					275		44	82		75
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III				100	260		161	258	321	64
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA							90			62
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB					41		200		550	36
	> Region V - Bicol										
	** 0300005 - Regional Office - V				250			172	68	356	153
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI				50			97	63	200	
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII					189		116	176		107
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII					202		193	180		12
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX									1,183	
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X					467		116	120		34
	> Region XI - Davao										
	** 0300011 - Regional Office - XI					100		58	106	431	87
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII							198	170		171
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII							77	143	172	168
100000100002000	Human Resource Development							29	24		11

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Other Property, Plant and Equipment	Taxes, Duties and Licenses
A. PROGRAM											
			I. General Administration and Support								
		100000100001000	General Management and Supervision	407			1,762		10	16	101
			> National Capital Region (NCR)								
			** 0100000 - Central Office	29			394			16	24
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	25			70				16
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	25			72				10
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	45			71				8
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	17			112		5		6
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	39			311				4
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	30			78				4
			> Region V - Bicol								
			** 0300005 - Regional Office - V	10			128				2
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	35			146		5		10
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	79			16				2
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	8			29				4
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	33			87				3
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	22			58				5
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	10			155				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				35				3
		100000100002000	Human Resource Development								1

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
A. PROGRAM											
I. General Administration and Support											
	100000	100001000	General Management and Supervision	580	1,784		65	98	3,067	184	693
			> National Capital Region (NCR)								
			** 0100000 - Central Office	355	536				1,004		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	10	114			27	254		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	14	15			32	32		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	9	145				54		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	36	92		5		137	1	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	13	38		3		134		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	25	25				315		400
			> Region V - Bicol								
			** 0300005 - Regional Office - V	35	321		18		380		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	18	72		3	2	207	24	255
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	17	29				72		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	6	92			17	75	159	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	2	58		4	20	51		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	8	29		10		242		38
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	15	200				110		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	17	18		22				
	100000	100002000	Human Resource Development	7	18						

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
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A. PROGRAM

100000100001000	I. General Administration and Support								
	General Management and Supervision			100	11		347	450	64,322
	> National Capital Region (NCR)								
	** 0100000 - Central Office						78		19,865
	> Region I - Ilocos								
	** 0300001 - Regional Office - I						16		2,965
	> Cordillera Administrative Region (CAR)								
	** 0300014 - Regional Office - CAR						5		2,735
	> Region II - Cagayan Valley								
	** 0300002 - Regional Office - II						3		3,074
	> Region III - Central Luzon								
	** 0300003 - Regional Office - III				6		4		3,580
	> Region IVA - CALABARZON								
	** 0300004 - Regional Office - IVA						7		2,669
	> Region IVB - MIMAROPA								
	** 0300017 - Regional Office - IVB						25		3,154
	> Region V - Bicol								
	** 0300005 - Regional Office - V						3		3,281
	> Region VI - Western Visayas								
	** 0300006 - Regional Office - VI						40	20	2,422
	> Region VII - Central Visayas								
	** 0300007 - Regional Office - VII						8		2,542
	> Region VIII - Eastern Visayas								
	** 0300008 - Regional Office - VIII			100			104		2,248
	> Region IX - Zamboanga Peninsula								
	** 0300009 - Regional Office - IX								3,107
	> Region X - Northern Mindanao								
	** 0300010 - Regional Office - X						5		2,730
	> Region XI - Davao								
	** 0300011 - Regional Office - XI				5		5	305	3,331
	> Region XII - SOCCSKSARGEN								
	** 0300012 - Regional Office - XII						32		3,538
	> Region XIII - CARAGA								
	** 0300016 - Regional Office - XIII						12	125	3,081
100000100002000	Human Resource Development								1,949

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses
			> National Capital Region (NCR)								
			** 0100000 - Central Office				1,023	284			
			Sub-Total, General Administration and Support	10,172		11,228	284		4,152	92	151
			II. Support To Operations								
		200000100001000	Planning and Policy Formulation	1,237	220	2,536		7,581	134		68
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,237	220	2,536		7,581	134		68
		200000100002000	Mineral Economics, Information and Communication P	1,492		1,035			305		9
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,492		1,035			305		9
		200000100003000	Research and Development	656		114			84		321
			> National Capital Region (NCR)								
			** 0100000 - Central Office	656		114			84		321
			Sub-Total, Support To Operations	3,385	220	3,685		7,581	523		398
			III. Operations								
		3100000000000000	OO : Natural Resources Sustainably Managed								
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT								
		310100100001000	Mineral Regulation Services	28,432		2,018			4,937	201	7
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5,526		1,625			79		2
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	2,152					256		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	1,218					80		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	857					16		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	1,570		23			203	86	5
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	2,462					128		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	1,764					232		

Area Type	Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Other Machinery and Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services
			> National Capital Region (NCR) ** 0100000 - Central Office	6					4	47	
			Sub-Total, General Administration and Support	2,383	136	4	178	1,153	720	4,476	930
			II. Support To Operations								
		200000100001000	Planning and Policy Formulation	333			76	198	109	755	
			> National Capital Region (NCR) ** 0100000 - Central Office	333			76	198	109	755	
		200000100002000	Mineral Economics, Information and Communication Pl				72	93	37	24	
			> National Capital Region (NCR) ** 0100000 - Central Office				72	93	37	24	
		200000100003000	Research and Development	220				9	183	346	
			> National Capital Region (NCR) ** 0100000 - Central Office	220				9	183	346	
			Sub-Total, Support To Operations	553			148	300	329	1,125	
			III. Operations								
		3100000000000000	OO : Natural Resources Sustainably Managed								
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATO								
		310100100001000	Mineral Regulation Services	498	2			477	75	935	146
			> National Capital Region (NCR) ** 0100000 - Central Office		2			148			
			> Region I - Ilocos ** 0300001 - Regional Office - I	20					5	20	9
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR					20			
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II								
			> Region III - Central Luzon ** 0300003 - Regional Office - III	227				31	21		18
			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Mobile	Landline	Internet Subscription Expenses	Awards/ Rewards Expenses	Rewards and Incentives	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services
			> National Capital Region (NCR)								
			** 0100000 - Central Office					115	380		
			Sub-Total, General Administration and Support					115	380	1,691	137
			II. Support To Operations								
		200000100001000	Planning and Policy Formulation	1,278	3,523	3,669					
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,278	3,523	3,669					
		200000100002000	Mineral Economics, Information and Communication Planning								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100003000	Research and Development	2							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2							
			Sub-Total, Support To Operations	1,280	3,523	3,669					
			III. Operations								
		3100000000000000	OO : Natural Resources Sustainably Managed								
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATION								
		310100100001000	Mineral Regulation Services								64
			> National Capital Region (NCR)								
			** 0100000 - Central Office								64
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Janitorial Services	Security Services	Other General Services	Buildings
			> National Capital Region (NCR)								
			** 0100000 - Central Office					29	24		11
			Sub-Total, General Administration and Support		980	4,651	151	3,300	2,900	4,366	1,840
			II. Support To Operations								
		200000100001000	Planning and Policy Formulation	1,254		818		408	282	562	195
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,254		818		408	282	562	195
		200000100002000	Mineral Economics, Information and Communication Planning							3	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							3	
		200000100003000	Research and Development			881		465	557	316	187
			> National Capital Region (NCR)								
			** 0100000 - Central Office			881		465	557	316	187
			Sub-Total, Support To Operations	1,254		1,699		873	839	881	382
			III. Operations								
		3100000000000000	OO : Natural Resources Sustainably Managed								
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATION								
		310100100001000	Mineral Regulation Services			49,245		203	258	1,847	54
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			1,906		11	12		10
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			4,575					
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			1,906					
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			4,956				99	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			3,431					
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			4,575					

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Other Property, Plant and Equipment	Taxes, Duties and Licenses
			> National Capital Region (NCR)								
			** 0100000 - Central Office								1
			Sub-Total, General Administration and Support	407			1,762		10	16	102
			II. Support To Operations								
	200000100001000		Planning and Policy Formulation				328			2	5
			> National Capital Region (NCR)								
			** 0100000 - Central Office				328			2	5
	200000100002000		Mineral Economics, Information and Communication P.	30							6
			> National Capital Region (NCR)								
			** 0100000 - Central Office	30							6
	200000100003000		Research and Development			40	188			9	9
			> National Capital Region (NCR)								
			** 0100000 - Central Office			40	188			9	9
			Sub-Total, Support To Operations	30		40	516			11	20
			III. Operations								
	3100000000000000		OO : Natural Resources Sustainably Managed								
	3101000000000000		MINERAL RESOURCES ENFORCEMENT AND REGULAT								
	310100100001000		Mineral Regulation Services	32			19				11
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				8				8
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	4							
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			> National Capital Region (NCR) ** 0100000 - Central Office	7	18						
			Sub-Total, General Administration and Support	587	1,802		65	98	3,067	184	693
			II. Support To Operations								
	200000100001000		Planning and Policy Formulation		160				454		
			> National Capital Region (NCR) ** 0100000 - Central Office		160				454		
	200000100002000		Mineral Economics, Information and Communication P				77	80	170		
			> National Capital Region (NCR) ** 0100000 - Central Office				77	80	170		
	200000100003000		Research and Development	1	208	30			129		
			> National Capital Region (NCR) ** 0100000 - Central Office	1	208	30			129		
			Sub-Total, Support To Operations	1	368	30	77	80	753		
			III. Operations								
	3100000000000000		OO : Natural Resources Sustainably Managed								
	3101000000000000		MINERAL RESOURCES ENFORCEMENT AND REGULAT								
	310100100001000		Mineral Regulation Services	8	33	10		75	398	65	28
			> National Capital Region (NCR) ** 0100000 - Central Office					50	125		
			> Region I - Ilocos ** 0300001 - Regional Office - I						18		
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR					25			
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II								
			> Region III - Central Luzon ** 0300003 - Regional Office - III						13		
			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB						15		

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
			> National Capital Region (NCR) ** 0100000 - Central Office						1,949
			Sub-Total, General Administration and Support	100	11		347	450	66,271
			II. Support To Operations						
		200000100001000	Planning and Policy Formulation		120	6,213	78		32,596
			> National Capital Region (NCR) ** 0100000 - Central Office		120	6,213	78		32,596
		200000100002000	Mineral Economics, Information and Communication P		10				3,443
			> National Capital Region (NCR) ** 0100000 - Central Office		10				3,443
		200000100003000	Research and Development	11				2	4,968
			> National Capital Region (NCR) ** 0100000 - Central Office	11				2	4,968
			Sub-Total, Support To Operations	11	130	6,213	78	2	41,007
			III. Operations						
		3100000000000000	OO : Natural Resources Sustainably Managed						
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT						
		310100100001000	Mineral Regulation Services	61			2	3,812	93,953
			> National Capital Region (NCR) ** 0100000 - Central Office					3,806	11,427
			> Region I - Ilocos ** 0300001 - Regional Office - I						4,435
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR						5,918
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II						2,779
			> Region III - Central Luzon ** 0300003 - Regional Office - III				2	6	7,264
			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA						6,021
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB						6,586

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	1,155					144		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	823					149		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	1,339		81			81	115	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	1,579					246		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	1,300					371		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	2,390		289			336		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	1,401					16		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	747					161		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	2,149					2,439		
		3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM								
		310200100001000	Mineral Resources Development	11,761		2,034			1,000	9	2,723
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,255		1,484			152		1,586
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	356					25		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	1,269					183		88
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	575					17		48
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	506		55			44		6
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	844		91			14		126
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	661					19		8
			> Region V - Bicol								
			** 0300005 - Regional Office - V	130					8		190
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	459		20			32		50

Area Type	Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Other Machinery and Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services
			> Region V - Bicol								
			** 0300005 - Regional Office - V							31	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	60					7	83	49
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	47				20			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	144							70
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X					258			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII						42	801	
	3102000000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM								
	310200100001000		Mineral Resources Development	3,932	87		65	489	330	3,296	287
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,828	87		65	452	129	2,324	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	22				15	2	26	26
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	70					15	23	4
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	40				13	4	63	6
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	12						77	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	248					39		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	68					30	60	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	4					3		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	45					2	18	11

Area Type	Area Code	Fpap Code	PARTICULARS	Mobile	Landline	Internet Subscription Expenses	Awards/ Rewards Expenses	Rewards and Incentives	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM								
		310200100001000	Mineral Resources Development	47					13	10	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	9						10	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	12							
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	13							
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								

Area Type	Area Code	Fpap Code	PARTICULARS	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Janitorial Services	Security Services	Other General Services	Buildings
			> Region V - Bicol								
			** 0300005 - Regional Office - V			3,812		35	24		24
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			2,287		1	16	422	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			2,850				31	20
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			2,287					
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			2,287					
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			2,595					
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			4,575					
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			1,525					
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			5,678		156	206	1,295	
	310200000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM								
	310200100001000		Mineral Resources Development		6	6,413		2,758	2,388	4,330	894
			> National Capital Region (NCR)								
			** 0100000 - Central Office		6	3,532		1,985	1,786	683	533
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					21	22	215	20
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			170		40	48	259	33
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			93		36	52	66	17
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			416					
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			110				912	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			300		60			15
			> Region V - Bicol								
			** 0300005 - Regional Office - V					62	61		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					1	3	274	

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Other Property, Plant and Equipment	Taxes, Duties and Licenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	8							2
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	20			11				1
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	3102000000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM								
	310200100001000		Mineral Resources Development	293	10	1,378	917			15	70
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,058	205			15	4
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				16				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	8		55	75				7
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	10		16	38				4
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			33	16				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	90			30				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	9		200					
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	14	10		13				

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			> Region V - Bicol								
			** 0300005 - Regional Office - V	4	28				13		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	4	5				62		28
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII						50		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						13	65	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX						13		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			10			56		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI						20		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	3102000000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM								
	310200100001000		Mineral Resources Development	81	870	2,174	31	3	1,329	175	164
			> National Capital Region (NCR)								
			** 0100000 - Central Office		520	291			198		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			139	5		114		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	4	24	296			88		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	1	12	183			52	7	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			209			35	6	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			110				7	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	30	30	52			235		150
			> Region V - Bicol								
			** 0300005 - Regional Office - V		77				32		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	1	2			3	107	27	6

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
			> Region V - Bicol						
			** 0300005 - Regional Office - V						5,280
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI						4,028
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII	61					4,695
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII						4,404
			> Region IX - Zamboanga Peninsula						
			** 0300009 - Regional Office - IX						3,971
			> Region X - Northern Mindanao						
			** 0300010 - Regional Office - X						5,934
			> Region XI - Davao						
			** 0300011 - Regional Office - XI						6,012
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII						2,433
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII						12,766
	3102000000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM						
	310200100001000		Mineral Resources Development	4,998	42		23	309	55,754
			> National Capital Region (NCR)						
			** 0100000 - Central Office	1,383	40			197	23,817
			> Region I - Ilocos						
			** 0300001 - Regional Office - I	133					1,157
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR	198			2		2,959
			> Region II - Cagayan Valley						
			** 0300002 - Regional Office - II	300	2		1	15	1,671
			> Region III - Central Luzon						
			** 0300003 - Regional Office - III	387					1,765
			> Region IVA - CALABARZON						
			** 0300004 - Regional Office - IVA	97				16	2,676
			> Region IVB - MIMAROPA						
			** 0300017 - Regional Office - IVB	260					2,098
			> Region V - Bicol						
			** 0300005 - Regional Office - V						776
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI	219				45	1,362

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	491		63			31	9	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	587		114			7		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	661		53			86		22
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	266		123			4		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	854					113		22
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	824		31			35		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	1,023					230		577
	3200000000000000		OO : Adaptive Capacities of Human Communities and Natural Sy								
	3203000000000000		GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC								
	320300100001000		Geological Assessment for Risk Reduction and Resilien	32,745		3,551			5,591		797
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,972		1,474			527		117
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	1,203		222			358		88
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	1,865		61			121		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	1,523		79			62		54
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	2,014		136			104		18
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	3,663		109			407		27
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	2,369		94			821		91
			> Region V - Bicol								
			** 0300005 - Regional Office - V	1,590		110			290		40
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	1,644		48			741		129
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	1,223		200			270		
			> Region VIII - Eastern Visayas								

Area Type	Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Other Machinery and Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	30				4	20	50	27
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	50							70
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	102				2	19	112	26
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	47					13	108	33
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	107							8
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	243				3	54	133	76
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	16						302	
	3200000000000000		OO : Adaptive Capacities of Human Communities and Natural Sy								
	3203000000000000		GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO								
	320300100001000		Geological Assessment for Risk Reduction and Resilien	9,819	16			2,744	2,599	15,658	1,358
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,558	16			1,969	1,196	4,533	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	543				160	27	440	59
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	630				16	131	207	34
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	451				97	33	564	57
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	529				121	10	801	36
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	503					95	475	81
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	621				16	64	280	16
			> Region V - Bicol								
			** 0300005 - Regional Office - V	575					73	935	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	701					55	782	120
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	572				84	195	2,575	67
			> Region VIII - Eastern Visayas								

Area Type	Area Code	Fpap Code	PARTICULARS	Mobile	Landline	Internet Subscription Expenses	Awards/ Rewards Expenses	Rewards and Incentives	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							13	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								13
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy								
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO								
		320300100001000	Geological Assessment for Risk Reduction and Resilien	185	7				195	12	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	38						12	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	13							
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	55							
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	24							
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	18							
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								

Area Type	Area Code	Fpap Code	PARTICULARS	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Janitorial Services	Security Services	Other General Services	Buildings
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			195		220	79	106	193
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			800				160	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			113		52	80	378	17
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			329		73	76		21
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			220				635	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			33		104	44	158	45
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			102		104	137	484	
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy								
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO								
		320300100001000	Geological Assessment for Risk Reduction and Resilien			39,616		6,969	7,290	30,734	4,275
			> National Capital Region (NCR)								
			** 0100000 - Central Office			28,895		2,354	2,065	2,286	534
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			280		194	373	2,173	161
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			92		360	428	2,327	298
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					320	466	2,712	158
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			189		395	392	2,200	156
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			83		271		2,476	623
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			724		340		2,000	115
			> Region V - Bicol								
			** 0300005 - Regional Office - V			418		100	401	3,126	460
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			709		111	114	2,109	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			1,250		379	314	2,030	133
			> Region VIII - Eastern Visayas								

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Other Property, Plant and Equipment	Taxes, Duties and Licenses
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	132			328				41
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	9			50				2
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	21			55				2
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				81				10
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			16	10				
	3200000000000000		OO : Adaptive Capacities of Human Communities and Natural Sy								
	3203000000000000		GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC								
	320300100001000		Geological Assessment for Risk Reduction and Resilien	1,086	80	243	8,240	1,353		13	397
			> National Capital Region (NCR)								
			** 0100000 - Central Office				1,711	1,353		13	35
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	55		33	421				37
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	68			674				63
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	95		33	332				32
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	49		33	443				24
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	116		55	870				12
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	120			195				11
			> Region V - Bicol								
			** 0300005 - Regional Office - V	63			410				6
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	134	80		319				14
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	71			235				14
			> Region VIII - Eastern Visayas								

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	14	71	220			157	40	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						140	71	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	4	69	221	4		69		8
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	1	37	53	2		30	2	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			200			37	8	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	26	28		20				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			200			35	7	
	3200000000000000		OO : Adaptive Capacities of Human Communities and Natural Sy								
	3203000000000000		GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC								
	320300100001000		Geological Assessment for Risk Reduction and Resilien	631	7,762	5,382	381	1,324	4,412	628	5,696
			> National Capital Region (NCR)								
			** 0100000 - Central Office	28	3,496	630	77	946	786		1,501
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	50	505	923		16	306	7	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	32	212	500			159		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	13	103	741		31	176	7	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	14	358	488		35		3	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	39	104	143	16		366	11	1,200
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	95	95	259	25	80	325		650
			> Region V - Bicol								
			** 0300005 - Regional Office - V	17	275		73		234	262	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	32	100		10		350	63	1,718
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	25	339	171			605	168	
			> Region VIII - Eastern Visayas								

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII	278			15		2,814
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII	160					2,159
			> Region IX - Zamboanga Peninsula						
			** 0300009 - Regional Office - IX	363			2		2,524
			> Region X - Northern Mindanao						
			** 0300010 - Regional Office - X	111			3		1,423
			> Region XI - Davao						
			** 0300011 - Regional Office - XI	439				20	2,663
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII	551					2,499
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII	119				16	3,391
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy						
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO						
		320300100001000	Geological Assessment for Risk Reduction and Resilien	12,015	37		413	718	214,972
			> National Capital Region (NCR)						
			** 0100000 - Central Office	1,151				138	64,411
			> Region I - Ilocos						
			** 0300001 - Regional Office - I	1,043			32	67	9,789
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR	329			14		8,621
			> Region II - Cagayan Valley						
			** 0300002 - Regional Office - II	1,052	18		8	61	9,278
			> Region III - Central Luzon						
			** 0300003 - Regional Office - III	1,183	19		7	5	9,817
			> Region IVA - CALABARZON						
			** 0300004 - Regional Office - IVA	143			20	33	11,965
			> Region IVB - MIMAROPA						
			** 0300017 - Regional Office - IVB	971			25	84	10,504
			> Region V - Bicol						
			** 0300005 - Regional Office - V	337			30		9,825
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI	491			77	82	10,733
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII	310			8		11,238
			> Region VIII - Eastern Visayas						

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses
			** 0300008 - Regional Office - VIII	973		138			143		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	2,311		109			338		45
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	1,888		67			219		29
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	2,076		95			173		43
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	1,360		416			370		25
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	2,071		193			647		91
			Sub-Total, Operations	72,938		7,603			11,528	210	3,527
			Grand Total	86,495	220	22,516	284	7,581	16,203	302	4,076

Area Type	Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Other Machinery and Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services
			** 0300008 - Regional Office - VIII	512					137	490	44
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	605					169	449	234
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	324				27	82	682	209
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	540				47	83	716	225
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	331				135	150	890	62
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	824				72	99	839	114
			Sub-Total, Operations	14,249	105		65	3,710	3,004	19,889	1,791
			Grand Total	17,185	241	4	391	5,163	4,053	25,490	2,721

Area Type	Area Code	Fpap Code	PARTICULARS	Mobile	Landline	Internet Subscription Expenses	Awards/ Rewards Expenses	Rewards and Incentives	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services
			** 0300008 - Regional Office - VIII						112		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X						83		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	37	7						
			Sub-Total, Operations	232	7				208	86	
			Grand Total	1,512	3,530	3,669	115	380	1,899	86	137

Area Type	Area Code	Fpap Code	PARTICULARS	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Janitorial Services	Security Services	Other General Services	Buildings	
			** 0300008 - Regional Office - VIII			3,311		385	360	301	12	
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX			72		458	732	915	153	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X			2,469		461	476		135	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI			650		290	531	1,524	438	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII			309		291	295	3,184	299	
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII			165		260	343	1,371	600	
			Sub-Total, Operations		6	95,274		9,930	9,936	36,911	5,223	
			Grand Total		1,254	986	101,624	151	14,103	13,675	42,158	7,445

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Printing Equipment	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Other Property, Plant and Equipment	Taxes, Duties and Licenses
			** 0300008 - Regional Office - VIII	3			173				40
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	69			475				18
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	130		23	350				13
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	113		33	292				23
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				864				22
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			33	476				33
			Sub-Total, Operations	1,411	90	1,621	9,176	1,353		28	478
			Grand Total	1,848	90	1,661	11,454	1,353	10	55	600

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			** 0300008 - Regional Office - VIII	50	832				166	90	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	32	668	314	30	27	282		70
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	7	232	435	15	42	80	5	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	42	143	367	48	35	208	6	190
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	109	92		48	15			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	46	208	411	39	97	369	6	367
			Sub-Total, Operations	720	8,665	7,566	412	1,402	6,139	868	5,888
			Grand Total	1,308	10,835	7,596	554	1,580	9,959	1,052	6,581

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Motor Vehicles	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
			** 0300008 - Regional Office - VIII	543			104		8,919
			> Region IX - Zamboanga Peninsula						
			** 0300009 - Regional Office - IX	956			18		9,549
			> Region X - Northern Mindanao						
			** 0300010 - Regional Office - X	1,228			21	67	9,799
			> Region XI - Davao						
			** 0300011 - Regional Office - XI	579			10	73	9,593
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII	685				29	9,981
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII	1,014			39	79	10,950
			Sub-Total, Operations	17,074	79		438	4,839	364,679
									471,957
			Grand Total	17,185	220	6,213	863	5,291	471,957