

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any

7.0 APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

8.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DENR-Mines & Geosciences Bu.
Region: Caraga Regional Office No. 13
Address: Km. 2, National Highway,
Barangay Luna, Surigao City

Agency Code/UACS: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail : _____
Telephone/Mobile Nos: _____

Fermin F. Sapuras
AO III/SG-Designate
ferminsapuras@gmail.com
(086)-826-5256

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	345	19	29	393	18,805.05	19	29	19	67	3,205.95	59	14	14	87	4,162.95	25	19	29	73	3,493.05	620	47.85	29,667.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	5	0	20	25	822.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	32.91	822.75
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	11	0	0	11	399.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	36.36	399.96
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	5	0	10	15	67.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	4.47	67.05
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	300	21	3	324	7,192.80	66	21	42	129	2,863.80	53	20	53	126	2,797.20	30	21	31	82	1,820.40	661	22.20	14,674.20
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	240	10	30	280	6,216.00	56	10	13	79	1,753.80	43	10	33	86	1,909.20	20	15	10	45	999.00	490	22.20	10,878.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	174	0	0	174	3,862.80	1	10	1	12	266.40	20	0	0	20	444.00	10	0	0	10	222.00	216	22.20	4,795.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	161.20	0	0	0	0	0.00	1	161.20	161.20
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	155	10	10	175	3,585.75	10	41	10	61	1,249.89	100	10	10	120	2,458.80	10	5	10	25	512.25	381	20.49	7,806.69
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	80	15	22	117	2,145.78	15	10	15	40	733.60	30	10	15	55	1,008.70	5	10	15	30	550.20	242	18.34	4,438.28
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	15	0	5	20	1,924.00	0	10	5	15	1,443.00	0	0	0	0	0.00	5	0	0	5	481.00	40	96.20	3,848.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	150	15	0	165	13,470.60	0	5	0	5	408.20	17	5	0	22	1,796.08	2	5	0	7	571.48	199	81.64	16,246.36
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	31	0	3	34	4,632.16	0	0	3	3	408.72	0	0	0	0	0.00	0	0	3	3	408.72	40	136.24	5,449.60
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	30	0	0	30	683.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	22.78	683.40
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	5	0	0	5	208.00	0	0	5	5	208.00	0	0	0	0	0.00	5	0	0	5	208.00	15	41.60	624.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	100	0	0	100	830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	8.30	830.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	0	0	20	1,081.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	54.08	1,081.60
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	167	0	15	182	25,459.98	100	0	0	100	13,989.00	100	0	0	100	13,989.00	105	0	0	105	14,688.45	487	139.89	68,126.43
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	29	0	3	32	884.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	27.64	884.48
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	94	0	10	104	12,492.48	75	0	0	75	9,009.00	75	0	5	80	9,609.60	75	0	0	75	9,009.00	334	120.12	40,120.08
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	25	0	0	25	1,073.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	42.95	1,073.75
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	9	0	1	10	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,288.00	22,880.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	25	0	2	27	3,369.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	124.80	3,369.60
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	40	0	2	42	5,145.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	122.51	5,145.42
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	50	0	2	52	2,763.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	53.14	2,763.28
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	50	0	0	50	2,896.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	57.93	2,896.50
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	70	0	10	80	11,523.20	5	0	10	15	2,160.60	5	0	10	15	2,160.60	5	0	5	10	1,440.40	120	144.04	17,284.80
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	29	0	0	29	925.39	0	0	3	3	95.73	0	0	0	0	0.00	3	0	0	3	95.73	35	31.91	1,116.85
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	16	0	5	21	607.11	0	0	5	5	144.55	0	0	5	5	144.55	0	2	5	7	202.37	38	28.91	1,098.58
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	362	0	0	362	28,055.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	362	77.50	28,055.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	5	5	4,849.40	0	0	0	0	0.00	0	0	5	5	4,849.40	0	0	0	0	0.00	10	969.88	9,698.80
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	3	0	0	3	715.62	0	0	0	0	0.00	3	0	0	3	715.62	0	0	0	0	0.00	6	238.54	1,431.24
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	1	1	1,144.00	1	0	0	1	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,144.00	2,288.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	1	1	5,613.25	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	2	5,613.25	11,226.50
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	30	0	3	33	9,399.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	284.84	9,399.72
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	11,169.60	0	0	0	0	0.00	4	2,792.40	11,169.60
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit		0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	####	0	0	0	0	0.00	4	42,380.00	169,520.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	130	50	0	180	13,609.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	75.61	13,609.80
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	80	0	0	80	16,465.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	205.82	16,465.60
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	34	0	10	44	3,111.68	0	0	0	0	0.00	6	0	0	6	424.32	5	0	0	5	353.60	55	70.72	3,889.60
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	40	0	0	40	902.00	10	0	0	10	225.50	0	0	10	10	225.50	0	0	5	5	112.75	65	22.55	1,465.75
64	31151804-SW-S01	STAPLE WIRE, standard	box	60	0	2	62	1,473.12	0	2	15	17	403.92	8	10	2	20	475.20	10	8	0	18	427.68	117	23.76	2,779.92
65	31201502-TA-E01	TAPE, electrical	roll	10	0	12	22	427.90	0	0	10	10	194.50	0	5	0	5	97.25	0	0	0	0	0.00	37	19.45	719.65
66	31201503-TA-M01	TAPE, masking, 24mm	roll	130	0	10	140	8,663.20	0	0	10	10	618.80	0	10	0	10	618.80	5	0	0	5	309.40	165	61.88	10,210.20
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	125	0	10	135	16,356.60	0	0	10	10	1,211.60	15	10	0	25	3,029.00	0	0	0	0	0.00	170	121.16	20,597.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	125	0	10	135	3,018.60	0	0	10	10	223.60	5	10	0	15	335.40	0	0	0	0	0.00	160	22.36	3,577.60	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	143	1	16	160	1,788.80	6	1	16	23	257.14	8	6	1	15	167.70	6	6	1	13	145.34	211	11.18	2,358.98	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	125	0	15	140	3,159.80	0	0	15	15	338.55	2	5	0	7	157.99	0	5	0	5	112.85	167	22.57	3,769.19	
71	31151507-TW-P01	TWINE, plastic	roll	7	0	5	12	799.44	0	0	5	5	333.10	5	0	0	5	333.10	0	0	0	0	0.00	22	66.62	1,465.64	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	40	0	12	52	865.28	0	0	10	10	166.40	0	0	0	0	0.00	5	0	0	5	83.20	67	16.64	1,114.88	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	20	0	2	22	326.04	0	0	2	2	29.64	7	0	0	7	103.74	0	0	0	0	0.00	31	14.82	459.42	
75	44101807-CA-C01	CALCULATOR, Compact	unit	21	10	0	31	8,253.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	266.24	8,253.44	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	152	10	5	167	1,456.24	60	0	15	75	654.00	18	0	10	28	244.16	10	0	10	20	174.40	290	8.72	2,528.80	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	162	10	10	182	2,684.50	60	0	10	70	1,032.50	15	0	10	25	368.75	10	0	10	20	295.00	297	14.75	4,380.75	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	92	10	10	112	2,862.72	10	0	10	20	511.20	15	0	10	25	639.00	10	0	10	20	511.20	177	25.56	4,524.12	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	148	10	10	168	9,414.72	10	0	10	20	1,120.80	15	0	10	25	1,401.00	10	0	10	20	1,120.80	233	56.04	13,057.32	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	114	0	15	129	1,487.37	20	0	40	60	691.80	32	0	20	52	599.56	30	0	10	40	461.20	281	11.53	3,239.93	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	16	0	10	26	869.18	0	0	0	0	0.00	2	0	5	7	234.01	0	0	0	0	0.00	33	33.43	1,103.19	
83	44111515-DF-B01	DATA FILE BOX	piece	100	0	50	150	11,580.00	0	0	50	50	3,860.00	0	0	50	50	3,860.00	30	0	0	30	2,316.00	280	77.20	21,616.00	
84	44122011-DF-F01	DATA FOLDER	piece	70	0	60	130	8,923.20	10	10	30	50	3,432.00	10	10	20	40	2,745.60	10	0	20	30	2,059.20	250	68.64	17,160.00	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	0	10	12	5,447.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	453.96	5,447.52	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	8	0	2	10	7,644.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	764.40	11	764.40	8,408.40	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	8	0	0	8	7,845.76	3	0	0	3	2,942.16	3	0	0	3	2,942.16	3	0	0	3	2,942.16	17	980.72	16,672.24	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	8	0	3	11	8,122.40	3	0	0	3	2,215.20	4	0	0	4	2,953.60	2	1	0	3	2,215.20	21	738.40	15,506.40	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	20	20	609.80	0	0	15	15	457.35	0	15	0	15	457.35	0	15	0	15	457.35	65	30.49	1,981.85	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	6	0	0	6	2,595.12	0	0	0	0	0.00	0	0	3	3	1,297.56	0	0	0	0	0.00	9	432.52	3,892.68	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	0	2	3	1,466.40	0	0	2	2	977.60	0	0	0	0	0.00	1	0	0	1	488.80	6	488.80	2,932.80	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	15	15	171.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11.41	171.15	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	15	0	2	17	1,608.88	5	1	0	6	567.84	7	0	0	7	662.48	5	0	0	5	473.20	35	94.64	3,312.40	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	3	0	5	8	681.60	0	0	0	0	0.00	1	0	0	1	85.20	0	0	0	0	0.00	9	85.20	766.80	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	25	10	10	45	500.85	0	5	0	5	55.65	10	10	0	20	222.60	0	10	0	10	111.30	80	11.13	890.40	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	25	10	10	45	640.35	0	5	0	5	71.15	10	10	0	20	284.60	0	10	0	10	142.30	80	14.23	1,138.40	
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	1	0	3	4	1,081.60	0	0	3	3	811.20	1	0	0	1	270.40	0	0	0	0	0.00	8	270.40	2,163.20	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	2	0	3	5	1,432.60	0	0	3	3	859.56	1	0	0	1	286.52	0	0	0	0	0.00	9	286.52	2,578.68	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	1	0	0	1	187.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	187.54	187.54	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	1	0	0	1	238.57	3	0	0	3	715.71	0	0	0	0	0.00	0	0	0	0	0.00	4	238.57	954.28	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	13	0	0	13	12,384.32	1	0	2	3	2,857.92	0	0	1	1	952.64	0	0	0	0	0.00	17	952.64	16,194.88	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	15	0	0	15	4,336.80	0	0	0	0	0.00	10	0	0	10	2,891.20	0	0	0	0	0.00	25	289.12	7,228.00	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	15	2	0	17	5,665.42	0	0	0	0	0.00	10	0	0	10	3,332.60	0	0	0	0	0.00	27	333.26	8,998.02	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	15	0	5	20	1,262.20	0	0	0	0	0.00	10	0	0	10	631.10	0	0	0	0	0.00	30	63.11	1,893.30	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	13	60	0	73	3,036.80	10	0	40	50	2,080.00	12	0	40	52	2,163.20	50	0	0	50	2,080.00	225	41.60	9,360.00	
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	23	0	15	38	1,393.08	0	0	15	15	549.90	2	0	5	7	256.62	2	0	0	2	73.32	62	36.66	2,272.92	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
108	44121708-MP-B01	MARKER, Permanent, Black	piece	105	20	0	125	933.75	1	10	0	11	82.17	11	10	0	21	156.87	11	0	0	11	82.17	168	7.47	1,254.96
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	119	20	0	139	1,038.33	5	10	0	15	112.05	5	10	0	15	112.05	0	0	0	0	0.00	169	7.47	1,262.43
110	44121708-MP-B03	MARKER, Permanent, Red	piece	25	0	10	35	261.45	0	0	10	10	74.70	0	5	0	5	37.35	0	0	0	0	0.00	50	7.47	373.50
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	93	20	0	113	1,090.45	1	15	0	16	154.40	1	10	0	11	106.15	2	0	5	7	67.55	147	9.65	1,418.55
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	92	20	0	112	1,080.80	0	10	0	10	96.50	0	10	0	10	96.50	0	0	5	5	48.25	137	9.65	1,322.05
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	25	10	0	35	337.75	0	0	0	0	0.00	10	0	0	10	96.50	0	0	0	0	0.00	45	9.65	434.25
114	44122104-PC-G01	PAPER CLIP, vlnly/plastic coated, 33mm	box	84	0	5	89	784.98	5	0	10	15	132.30	20	0	5	25	220.50	5	0	12	17	149.94	146	8.82	1,287.72
115	44122104-PC-J02	PAPER CLIP, vlnly/plastic coated, jumbo, 50mm	box	106	0	5	111	1,529.58	6	0	10	16	220.48	31	0	5	36	496.08	6	0	12	18	248.04	181	13.78	2,494.18
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	30	0	0	30	623.70	1	5	1	7	145.53	1	0	0	1	20.79	1	10	0	11	228.69	49	20.79	1,018.71
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	0	4	6	1,277.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	212.87	1,277.22
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	20	0	10	30	4,524.00	0	0	0	0	0.00	3	0	0	3	452.40	0	0	2	2	301.60	35	150.80	5,278.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	12	0	5	17	4,661.91	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	274.23	4,661.91
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	7	0	12	1,622.40	0	0	0	0	0.00	0	1	0	1	135.20	0	0	0	0	0.00	13	135.20	1,757.60
122	44121905-SP-F01	STAMP PAD, felt	piece	14	0	5	19	758.48	0	0	5	5	199.60	0	0	5	5	199.60	0	2	0	2	79.84	31	39.92	1,237.52
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	36	10	6	52	1,735.24	0	10	5	15	500.55	6	10	10	26	867.62	10	0	0	10	333.70	103	33.37	3,437.11
124	44121615-ST-S01	STAPLER, standard type	piece	48	0	0	48	6,988.80	0	10	0	10	1,456.00	9	0	0	9	1,310.40	10	0	0	10	1,456.00	77	145.60	11,211.20
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	4	0	0	4	3,552.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	888.16	3,552.64
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	4	0	30	34	947.58	0	0	0	0	0.00	2	0	0	2	55.74	0	0	0	0	0.00	36	27.87	1,003.32
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	14	0	5	19	1,383.20	0	0	5	5	364.00	0	0	5	5	364.00	0	0	0	0	0.00	29	72.80	2,111.20
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	5	0	0	5	418.60	5	0	0	5	418.60	5	0	0	5	418.60	5	0	0	5	418.60	20	83.72	1,674.40
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	131	5	25	161	5,966.66	25	5	35	65	2,408.90	29	5	10	44	1,630.64	35	5	10	50	1,853.00	320	37.06	11,859.20
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	100	5	15	120	7,113.60	25	5	10	40	2,371.20	28	5	10	43	2,549.04	35	5	10	50	2,964.00	253	59.28	14,997.84
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	110	5	10	125	6,500.00	15	5	10	30	1,560.00	19	5	10	34	1,768.00	15	5	10	30	1,560.00	219	52.00	11,388.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	40	0	15	55	662.20	0	15	0	15	180.60	0	15	0	15	180.60	15	0	0	15	180.60	100	12.04	1,204.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	619	71	27	717	#####	68	41	42	151	25,013.15	98	41	41	180	29,817.00	60	41	42	143	23,687.95	1191	165.65	197,289.15
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	614	56	42	712	#####	57	51	52	160	30,268.80	87	51	51	189	35,755.02	58	51	52	161	30,457.98	1222	189.18	231,177.96
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	35	15	15	65	8,953.10	15	15	15	45	6,198.30	15	15	15	45	6,198.30	15	15	15	45	6,198.30	200	137.74	27,548.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	35	15	15	65	10,329.15	15	15	15	45	7,150.95	15	15	15	45	7,150.95	15	15	15	45	7,150.95	200	158.91	31,782.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	10	0	5	15	322.95	10	5	0	15	322.95	13	0	0	13	279.89	10	0	5	15	322.95	58	21.53	1,248.74
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	55	0	15	70	4,368.00	0	0	10	10	624.00	0	0	0	0	0.00	10	0	0	10	624.00	90	62.40	5,616.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	60	0	15	75	7,800.00	0	0	10	10	1,040.00	0	0	0	0	0.00	10	0	0	10	1,040.00	95	104.00	9,880.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	318	55	31	404	34,873.28	88	11	31	130	11,221.60	91	11	31	133	11,480.56	86	11	30	127	10,962.64	794	86.32	68,538.08
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	89	5	5	99	13,796.64	53	5	8	66	9,197.76	50	5	8	63	8,779.68	50	5	5	60	8,361.60	288	139.36	40,135.68
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	2,356.64	2	1,178.32	2,356.64	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,784.64	2	892.32	1,784.64	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		AAS- Fe, 1000ppm	500ml btl(s)	0	0	0	0	0.00	1			1	1,600.00				0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00	
		A3 Paper, 80 gsm	reams	2	0	0	2	3,000.00	2			2	3,000.00	2			2	3,000.00	2			2	3,000.00	8	1,500.00	12,000.00	
		Accountable Forms (Blank Check)	book	0	0	40	40	20,000.00	0	0	0	0	0.00				0	0.00				0	0.00	40	500.00	20,000.00	
		Accountable Forms (Official Receipts)	stub	0	0	0	0	0.00	0	0	150	150	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	150	110.00	16,500.00	
		AAS-Cu, 1000ppm	500ml btl(s)	0	0	0	0	0.00	1			1	1,600.00				0	0.00				0	0.00	1	1,600.00	1,600.00	
		Air Conditioning Unit, Window Inverter Type	unit	4	0	0	4	60,000.00				0	0.00				0	0.00				0	0.00	4	15,000.00	60,000.00	
		Airline Travel	ticket	0	0	0	0	0.00				0	0.00	0	0	7	7	42,000.00				0	0.00	7	6,000.00	42,000.00	
		Anemometer	unit				0	0.00	0	0	10	10	#####				0	0.00				0	0.00	10	15,000.00	150,000.00	
		Arch Filer, Side Binder, Legal	piece	100	0	0	100	20,000.00				0	0.00				0	0.00				0	0.00	100	200.00	20,000.00	
		Auto Battery, 12 volts, 11 plates	piece	0	0	1	1	12,000.00	0	0	1	1	12,000.00				0	0.00	0	0	1	1	12,000.00	3	12,000.00	36,000.00	
		AAS-Ni Nitrate, 1000ppm	btl(s)	0	0	0	0	0.00			2	2	3,200.00				0	0.00	1			1	1,600.00	3	1,600.00	4,800.00	
		AVR- 400 watts	unit	0	0	0	0	0.00				0	0.00	4			4	2,000.00				0	0.00	4	500.00	2,000.00	
		Ballpen, Black	piece	604	0	0	604	6,040.00	20	0	90	110	1,100.00	0	0	80	80	800.00	70	0	0	70	700.00	864	10.00	8,640.00	
		Ballpen, Blue	piece	284	0	0	284	2,840.00	0	0	90	90	900.00	25	0	80	105	1,050.00	60	0	0	60	600.00	539	10.00	5,390.00	
		Ballpen, Red	piece	135	0	0	135	1,350.00	0	0	25	25	250.00	10	25	0	35	350.00	25	0	0	25	250.00	220	10.00	2,200.00	
		Band Aide	box	5	0	0	5	900.00				0	0.00				0	0.00				0	0.00	5	180.00	900.00	
		Bandage Gauge	roll	5	0	0	5	130.00				0	0.00				0	0.00				0	0.00	5	26.00	130.00	
		Bandage Tape	roll	5	0	0	5	50.00				0	0.00				0	0.00				0	0.00	5	10.00	50.00	
		Bandage Wrap	roll	5	0	0	5	135.00				0	0.00				0	0.00				0	0.00	5	27.00	135.00	
		Acetone	2.5L(s)	1	0	0	1	1,200.00			1	1	1,200.00				0	0.00				0	0.00	2	1,200.00	2,400.00	
		Battery, 23AE, 12V	piece	10	0	0	10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00	
		Battery, dry cell (for pointer)	piece	15	0	5	20	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	70.00	1,400.00	
		Betadine 120ml	bot	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00	
		Bleaching Solution (Zonrox, 1 Liter)	bottle	75	0	0	75	16,500.00	75	2	0	77	16,940.00	75	0	0	75	16,500.00	75	0	0	75	16,500.00	302	220.00	66,440.00	
		Board Paper, (8.5 x 13)	pack	75	15	15	105	6,300.00	15	15	15	45	2,700.00	15	15	15	45	2,700.00	15	15	15	45	2,700.00	240	60.00	14,400.00	
		Board Paper, (Cannon 8.5 x 11)	pack	35	15	15	65	3,380.00	15	15	15	45	2,340.00	35	15	15	65	3,380.00	15	15	15	45	2,340.00	220	52.00	11,440.00	
		Bone Ash, 50kgs		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	1	4,500.00	4,500.00	
		Borax, 50kgs.		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,563.00	0	0	0	0	0.00	1	1,563.00	1,563.00	
		Bromine Water	piece	0	0	0	0	0.00	2	0	0	2	29,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,900.00	29,800.00	
		Brunton Compass	piece	5	0	0	5	74,500.00	2	0	0	2	29,800.00	0	0	0	0	0.00	0	0	0	0	0.00	7	14,900.00	104,300.00	
		Calculator, Scientific	piece	12	0	0	12	12,000.00	0	0	8	8	8,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	21	1,000.00	21,000.00	
		Camera, Waterproof	unit	0	0	3	3	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	25,000.00	75,000.00	
		Cap withMGB Logo	piece	25	0	0	25	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	200.00	5,000.00	
		Captopril	pcs	25	0	0	25	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	8.00	200.00	
		Carbocisteine (Solmux)	box	1	0	0	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700.00	1,700.00	
		Catering Services	pax	200	0	0	200	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	400.00	80,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Chlorphenamine Maleate (Neocep)	piece	100	0	0	100	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	6.00	600.00
		Cleaning Solution for Eco-Ink (Roland Printer)	bottle	0	0	0	0	0.00	0	0	2	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
		Acetylene, High Purity	tank(s)	0	0	1	1	3,800.00	0	1	0	1	3,800.00	1	0	0	1	3,800.00	0	1	0	1	3,800.00	4	3,800.00	15,200.00
		Clip Backfold, 1/2"	box	56	0	0	56	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56	10.00	560.00
		Clip Backfold, 1/4"	box	56	0	0	56	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56	10.00	560.00
		Clip, Bulldog, (2")	piece	160	10	20	190	1,445.90	20	10	10	40	304.40	20	10	10	40	304.40	20	10	10	40	304.40	310	7.61	2,359.10
		Clip, Bulldog, (3")	piece	220	10	20	250	1,902.50	20	10	10	40	304.40	20	10	10	40	304.40	20	10	10	40	304.40	370	7.61	2,815.70
		Clip, Bulldog, (3/4")	piece	160	10	20	190	2,375.00	20	10	10	40	500.00	20	10	10	40	500.00	20	10	10	40	500.00	310	12.50	3,875.00
		Ammonia Solution/Ammonium Hydroxide	2.5L(s)	0	0	1	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
		Compass	unit	3	0	0	3	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	30,000.00	90,000.00
		Cotton	pack	10	0	0	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15.00	150.00
		DENR Flag	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		Diesel, Fuel	Liter	1000	1000	1000	3000	#####	1000	1000	1000	3000	#####	1000	1000	1000	3000	#####	1000	1000	1000	3000	240,000.00	12000	80.00	960,000.00
		Dishwashing Liquid	bottle	156	1	1	158	15,642.00	136	1	1	138	13,662.00	148	1	1	150	14,850.00	131	1	1	133	13,167.00	579	99.00	57,321.00
		Distilled Water	gallon	45	0	0	45	1,800.00	0	0	0	0	0.00	50	0	0	50	2,000.00	20	0	0	20	800.00	115	40.00	4,600.00
		Doormat	piece	25	0	0	25	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	55.00	1,375.00
		Dry Bags	pieces	4	0	0	4	4,800.00	0	7	0	7	8,400.00	1	0	0	1	1,200.00	0	0	0	0	0.00	12	1,200.00	14,400.00
		Dust foe	pcs	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
		Dust Mask for dust and Small Particles	pcs	20	0	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,000.00	30	100.00	3,000.00
		Analysis of Laboratory Wastewater for Heavy Metals	Element	0	0	0	0	0.00	0	0	10	10	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,700.00	17,000.00
		BUFFER SOLUTION, pH=10	bt(s)	5	0	0	5	4,500.00	0	0	0	0	0.00	5	0	0	5	4,500.00	0	0	0	0	0.00	10	900.00	9,000.00
		Engineers' Fieldbook	piece	40	0	0	40	1,600.00	0	0	0	0	0.00	25	0	0	25	1,000.00	0	0	0	0	0.00	65	40.00	2,600.00
		Epson Ink Cartridge-T9731-Bk	cart	4	0	0	4	43,960.00	0	0	0	0	0.00	8	0	0	8	87,920.00	0	0	0	0	0.00	12	10,990.00	131,880.00
		Epson Ink Cartridge-T9732-C	cart	3	0	0	3	32,970.00	0	0	0	0	0.00	2	0	0	2	21,980.00	0	0	0	0	0.00	5	10,990.00	54,950.00
		Epson Ink Cartridge-T9733-M	cart	3	0	0	3	35,940.00	0	0	0	0	0.00	2	0	0	2	23,960.00	0	0	0	0	0.00	5	11,980.00	59,900.00
		Epson Ink Cartridge-T9734-Y	cart	3	0	0	3	38,910.00	0	0	0	0	0.00	2	0	0	2	25,940.00	0	0	0	0	0.00	5	12,970.00	64,850.00
		Essential Oil for Humidifier	piece	2	0	2	4	2,800.00	0	2	0	2	1,400.00	2	0	2	4	2,800.00	2	0	2	4	2,800.00	14	700.00	9,800.00
		Extension Wire, (5 Gang)	piece	5	0	3	8	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,500.00	20,000.00
		Extension Wire, heavy duty, 5 m, 5 universal outlets	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
		BUFFER SOLUTION, pH=4	bt(s)	6	0	0	6	5,400.00	0	0	0	0	0.00	6	0	0	6	5,400.00	0	0	0	0	0.00	12	900.00	10,800.00
		Extra chemical mask cartridge filter for acid gases	pcs	0	0	5	5	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	110.00	550.00
		Fabric Conditioner (Downy, 1 Liter)	bottle	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	400	180.00	72,000.00
		Fastener, Plastic	box	11	0	0	11	924.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	84.00	924.00
		Feather Duster	piece	29	0	0	29	1,566.00	0	0	0	0	0.00	3	0	0	3	162.00	5	0	0	5	270.00	37	54.00	1,998.00
		Field Pants	pair	20	0	17	37	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	3,000.00	111,000.00
		Field Shoes	pair	20	0	17	37	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	5,000.00	185,000.00
		File Rack	piece	35	0	0	35	24,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	700.00	24,500.00
		Filter Papers, No. 41 Ashless circles, 125mm dia	box(s)	0	0	0	0	0.00	1	0	0	1	1,550.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,550.00	1,550.00
		First Aid Kit	pcs	8	0	0	8	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	4,750.00	38,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		FLASH DRIVE, 16 GB	piece	6	0	0	6	1,044.00	0		0	0	0.00	6	0	0	6	1,044.00	0			0	0.00	12	174.00	2,088.00
		FLASH DRIVE, 32 GB	piece	0	0	0	0	0.00	0	0	10	10	10,000.00	0	10	0	10	10,000.00	10	0	0	10	10,000.00	30	1,000.00	30,000.00
		Folder, Ordinary-Legal	piece	50	0	0	50	177.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	3.55	177.50
		Folder, Tagboard, for short size documents	pack	12	0	0	12	2,808.00	6	0	0	6	1,404.00	6	0	0	6	1,404.00	6	0	0	6	1,404.00	30	234.00	7,020.00
		Garbage Bag, big size, 10 pieces per pack	pack	56	0	0	56	7,833.28	0	0	4	4	559.52	0	0	0	0	0.00	0	0	0	0	0.00	60	139.88	8,392.80
		Garden Shovel	Piece(s)	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
		GAS, Liquefied Petroleum (LPG) for Clay Lab	tank(s)	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,600.00	0	0	1	1	6,600.00	2	6,600.00	13,200.00
		Gel Ink Ballpoint Pen (0.3mm)	box	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
		Gel Ink Ballpoint Pen (0.7mm)	box	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
		Gloves, Acid Resistant , Heat , Insulated	pairs	0	0	7	7	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	220.00	1,540.00
		Gloves, High heat resistant, 23"	pairs	0	0	6	6	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,800.00	16,800.00
		Goggles, Safety	pcs	0	0	5	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
		BUFFER SOLUTION, pH=7	btl(s)	5	0	0	5	4,500.00	0	0	0	0	0.00	4	0	0	4	3,600.00	0	0	0	0	0.00	9	900.00	8,100.00
		HAND LENS, ACHROMATIC (10x) B&L	pc	5	0	0	5	12,500.00	12	0	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,500.00	42,500.00
		HAND LENS, ACHROMATIC (16x) B&L	Piece(s)	0	0	0	0	0.00	0	0	12	12	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,600.00	31,200.00
		HAND LENS, ACHROMATIC (20x) B&L	Piece(s)	5	0	0	5	13,000.00	12	0	0	12	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,600.00	44,200.00
		Hand Towel	piece	50	0	0	50	1,333.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	26.67	1,333.50
		Indinometer w/ Slope Protractor	piece	0	0	2	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
		CONDUCTIVITY SOLUTION, 147 Us/cm	1000mL(s)	0	0	0	0	0.00	1	0	0	1	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,700.00	2,700.00
		CONDUCTIVITY SOLUTION, 12890 Us/cm	1000mL(s)	1	0	0	1	2,700.00	1	0	0	1	2,700.00	2	0	0	2	5,400.00	0	0	0	0	0.00	4	2,700.00	10,800.00
		CONDUCTIVITY SOLUTION, 1413 Us/cm	1000mL(s)	0	0	0	0	0.00	1	0	0	1	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,700.00	2,700.00
		Crucible Maker	10pcs/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00
		Crucible, Fireclay, 30 grammer	60pcs/pack	0	0	0	0	0.00	1	0	0	1	7,344.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,344.00	7,344.00
		Cu PAN Indicator	5grams	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		Labor Hire	Job(s)	0	105	55	160	48,000.00	55	55	55	165	49,500.00	55	55	55	165	49,500.00	160	0	0	160	48,000.00	650	300.00	195,000.00
		Laboratory Bar Code System	unit	1	0	0	1	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,500.00	14,500.00
		Laboratory Waste Treatment	Job(s)	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		Linen Paper, A4	pack	0	0	15	15	675.00	0	0	15	15	675.00	0	0	0	0	0.00	0	0	0	0	0.00	30	45.00	1,350.00
		Liquid Detergent Soap	bottle	8	0	0	8	400.00	0	0	0	0	0.00	3	0	0	3	150.00	0	0	0	0	0.00	11	50.00	550.00
		Loperamide	box	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
		Mailing Envelope, white with letter head(Legal)	box	4	0	3	7	12,600.00	0	0	0	0	0.00	1	0	0	1	1,800.00	5	0	0	5	9,000.00	13	1,800.00	23,400.00
		DEIONIZED WATER	1000mL(s)	21	0	0	21	10,500.00	0	0	0	0	0.00	36	0	0	36	18,000.00	0	0	0	0	0.00	57	500.00	28,500.00
		MGB Flag	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		Ferroalloy Subscription	premium	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	12	7,000.00	84,000.00
		Hydrochloric Acid, Reagent Grade	2.5L(s)	2	0	0	2	2,800.00	0	0	0	0	0.00	3	0	0	3	4,200.00	0	0	0	0	0.00	5	1,400.00	7,000.00
		MOUSE, WIRELESS, USB	unit	6	0		6	924.00				0	0.00	6			6	924.00				0	0.00	12	154.00	1,848.00
		Multipurpose Cleaner (Domex, 1Liter)	bottle	50	0	0	50	16,357.00	50	0	0	50	16,357.00	50	0	0	50	16,357.00	50	0	0	50	16,357.00	200	327.14	65,428.00
		Nitric Acid	250g(s)	0	0	1	1	5,500.00	0	0	0	0	0.00	0	0	1	1	5,500.00	0	0	0	0	0.00	2	5,500.00	11,000.00
		Note Pad, Stick-on (2"x2"), 100 sheets per pad	pad	30	20	30	80	7,760.80	0	10	0	10	970.10	12	10	0	22	2,134.22	0	0	10	10	970.10	122	97.01	11,835.22

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Office Chair	piece	7	0	0	7	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	8,000.00	56,000.00
		Office Table	piece	7	0	0	7	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	12,000.00	84,000.00
		PAPER SHREDDER	unit	3	0	0	3	17,097.60	1			1	5,699.20	2			2	11,398.40				0	0.00	6	5,699.20	34,195.20
		Paracetamol	piece	100	0	0	100	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5.00	500.00
		Perchloric Acid, Reagent Grade	L (bot)	0	0	0	0	0.00	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
		Recalibration of glasswares, oven, temperature	Job(s)	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
		pH BUFFER PACK (4, 7, 10 + Electrode storage solution)	500ml btl(s)	1	0	0	1	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400.00	2,400.00
		pH electrode storage solution for pH electrodes	500ml bot	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
		pH filling solution	60ml/s	1	1	0	2	17,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,900.00	17,800.00
		pH meter for soil	unit	0	0	1	1	2,425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,425.00	2,425.00
		pH paper	pack	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	0	0.00	1	1,000.00	2,000.00
		Phosphoric Acid, Reagent Grade	L (bot)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,750.00	1	3,750.00	3,750.00
		Photo Paper	reams	100	0	0	100	13,500.00	0	0	0	0	0.00	20	0	0	20	2,700.00	0	0	0	0	0.00	120	135.00	16,200.00
		PHOTO PAPER (Glossy) 1.27x3 30m - Large Format Roll Paper	roll	11	0	0	11	55,000.00	1	0	0	1	5,000.00	11	0	0	11	55,000.00	1	0	0	0	0.00	24	5,000.00	120,000.00
		PHOTO PAPER (Glossy) A4 SIZE	pack	0	0	0	0	0.00	0	0	0	0	0.00	11	0	0	11	1,485.00	0	0	0	0	0.00	11	135.00	1,485.00
		Plotter Paper	roll	0	0	0	0	0.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	3	3,000.00	9,000.00
		Re-calibration of laboratory balances	Job(s)	0	0	0	0	0.00	3	0	0	3	52,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	17,600.00	52,800.00
		Polo Shirt with Logo	pair	55	0	0	55	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	500.00	27,500.00
		Polypropylene X-Ray Film, gauge:0.00016"-4µ, 2.5" dia.	box(s)	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
		Potassium Nitrate	kg(s)	0	0	0	0	0.00	1	0	0	1	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,750.00	3,750.00
		Potassium permanganate	btl(s)	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		Printer Ribbon (LX3)	spool	2	0	0	2	304.00	0	0	0	0	0.00	2	0	0	2	304.00	0	0	0	0	0.00	4	152.00	608.00
		Hydrofluoric Acid	bot(s)	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
		Sample Pan	pcs	0		34	34	3,230.00				0	0.00				0	0.00				0	0.00	34	95.00	3,230.00
		Protractor Ruler with 1:500 and 1:1000 metric scales	piece	0	0	0	0	0.00	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
		Purified Drinking Water	gallon	160	160	160	480	16,800.00	160	160	160	480	16,800.00	160	160	160	480	16,800.00	160	160	160	480	16,800.00	1920	35.00	67,200.00
		Push Pin, Flat head Type, assorted color	box	47	0	0	47	1,404.83	0	0	5	5	149.45	2	0	0	2	59.78	0	5	0	5	149.45	59	29.89	1,763.51
		QUICK CAL Solution	1000mL(s)	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		Rain Jacket / Windbreaker	piece	0	0	15	15	90,000.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	16	6,000.00	96,000.00
		Rain Proof Notebook	piece	0	0	36	36	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	2,000.00	72,000.00
		RDO sensor for VuSitu	piece	1	0	0	1	14,900.00	0	0	0	0	0.00	1	0	0	1	14,900.00	0	0	0	0	0.00	2	14,900.00	29,800.00
		Rechargeable Battery, AA	blister	0	0	18	18	4,140.00	0	2	10	12	2,760.00	0	0	0	0	0.00	0	0	0	0	0.00	30	230.00	6,900.00
		Reference Books	Pieces	1	0	0	1	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,280.00	2,280.00
		REFERENCE MATERIALS, Certified, for Chromite	100g(s)	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		REFERENCE MATERIALS, Certified, for Copper	100g(s)	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		REFERENCE MATERIALS, Certified, for Gold	100g(s)	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		RING BINDER, plastic, 10mm x 1.2mm	piece	5	0	0	5	234.20	0	0	0	0	0.00	2	0	0	2	93.68	2	0	0	2	93.68	9	46.84	421.56
		RING BINDER, plastic, 11mm x 1.2mm	piece	5	0	0	5	289.20	0	0	0	0	0.00	2	0	0	2	115.68	2	0	0	2	115.68	9	57.84	520.56
		RING BINDER, plastic, 12mm x 1.2mm	piece	5	0	0	5	289.20	0	0	0	0	0.00	2	0	0	2	115.68	2	0	0	2	115.68	9	57.84	520.56

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		RING BINDER, plastic, 14mm x 1.2mm	piece	5	0	0	5	394.05	0	0	0	0	0.00	2	0	0	2	157.62	2	0	0	2	157.62	9	78.81	709.29
		RING BINDER, plastic, 16mm x 1.2mm	piece	5	0	0	5	523.60	0	0	0	0	0.00	2	0	0	2	209.44	2	0	0	2	209.44	9	104.72	942.48
		RING BINDER, plastic, 19mm x 1.2mm	piece	8	0	0	8	96.56	0	0	2	2	24.14	4	0	0	4	48.28	5	0	0	5	60.35	19	12.07	229.33
		RING BINDER, plastic, 22mm x 1.2mm	piece	3	0	0	3	471.24	0	0	2	2	314.16	4	0	0	4	628.32	5	0	0	5	785.40	14	157.08	2,199.12
		RING BINDER, plastic, 25mm x 1.2mm	piece	3	0	0	3	36.39	0	0	2	2	24.26	7	0	0	7	84.91	5	0	0	5	60.65	17	12.13	206.21
		RING BINDER, plastic, 50mm x 1.2mm	piece	3	0	0	3	82.68	0	0	2	2	55.12	7	0	0	7	192.92	5	0	0	5	137.80	17	27.56	468.52
		RING BINDER, plastic, 6mm x 1.2mm	piece	5	0	0	5	176.35	0	0	0	0	0.00	2	0	0	2	70.54	2	0	0	2	70.54	9	35.27	317.43
		rock hammer holster	piece	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
		Rock Pick Geological Hammer with Pointed Tip and Shock reduction grip-16 oz.	piece	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,000.00	12,000.00
		Rock Pick Geological Hammer with Pointed Tip and Shock reduction grip-22 oz.	piece	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
		ROLL PAPER HP Q1387A 36"x150" - Large Format Roll Paper	roll(s)	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
		ROLL PAPER HP Q1404A 24"x150" - Large Format Roll Paper	roll(s)	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
		Roller Cleaning Paper KV-SS03for Panasonic KV-57097 Scanner	piece	5	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
		Roller Exchange Kit KV-SS015 for Panasonic KV-57097 Scanner	kit	5	0	0	5	74,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,999.00	74,995.00
		Room temperature gauge	unit	0	0	3	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00
		Rubber Stamp	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
		Rubber Stamp -(Received, Released, Posted, and Name)	piece	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	3	3	600.00	0	0	0	0	0.00	8	200.00	1,600.00
		Ruler/Protractor for Mapping, Scale 1:50/1:10	piece	4	0	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
		Salonpas	box	5	0	0	5	290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	58.00	290.00
		SAMPLE BAG, 5x10, Calypso	pack(s)	50	0	50	100	30,000.00				0	0.00	50		50	100	30,000.00				0	0.00	200	300.00	60,000.00
		Sharpener, Table Top	piece	3	0	0	3	633.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	211.00	633.00
		Sponge Scrub	piece	122	0	0	122	6,344.00	4	0	0	4	208.00	5	5	0	10	520.00	0	4	0	4	208.00	140	52.00	7,280.00
		Stamp Dater	piece	1	0	0	1	668.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	668.00	668.00
		Stationery Paper, with Letterhead, A4	reams	221	5	0	226	*****	61	0	0	61	91,500.00	5	5	0	10	15,000.00	1	10	0	11	16,500.00	308	1,500.00	462,000.00
		Stationery Paper, with Letterhead, Legal	reams	156	5	0	161	*****	6	0	0	6	12,000.00	5	5	0	10	20,000.00	1	5	0	6	12,000.00	183	2,000.00	366,000.00
		Steel tape (50m)	Piece(s)	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
		Sticker Paper, (Glossy)	pack	28	10	10	48	2,880.00	0	5	10	15	900.00	0	0	10	10	600.00	10	0	0	10	600.00	83	60.00	4,980.00
		Storage Box, Plastic	piece	91	0	0	91	64,610.00	0	0	0	0	0.00	10	0	0	10	7,100.00	0	0	0	0	0.00	101	710.00	71,710.00
		Tape, Magic 1"	Roll	5	0	10	15	1,200.00	0	0	10	10	800.00	4	0	0	4	320.00	0	0	0	0	0.00	29	80.00	2,320.00
		Technical Pen (0.3mm)	box	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		Technical Pen (0.5mm)	box	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		Technical Pen (0.7mm)	box	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		Toilet Brush	piece	8	0	0	8	800.00				0	0.00				0	0.00				0	0.00	8	100.00	800.00
		Toilet Deodorant Cake, Albatros	piece	280	0	3	283	18,395.00	250	10	0	260	16,900.00	250	2	0	252	16,380.00	250	5	0	255	16,575.00	1050	65.00	68,250.00
		Toilet Pump	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	5	100.00	500.00
		Transparency Film, Size A4	piece	5	0	0	5	300.00	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	15	60.00	900.00
		T-shirts (Fieldwork)-Longsleeves/HI-Vis	piece	0	0	15	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
		T-shirts (sportsfest & other activities)	piece	0	0	0	0	0.00	0	50	0	50	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	450.00	22,500.00
		Tungsten Carbide Scriber with magnet	unit	7	0	0	7	21,000.00	0	0	0	0	0.00	5	0	0	5	15,000.00	0	0	0	0	0.00	12	3,000.00	36,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		Tweezer, very fine, curved tips	Piece(s)	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	0	0	0	0	0.00				0	0.00	4			4	10,000.00				0	0.00	4	2,500.00	10,000.00
		Self-Inking Stamp Ink Refill	box	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
		Vitamin C	box	10	0	0	10	1,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	149.00	1,490.00
		VRA IEC Kit	set	300	0	0	300	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	100.00	30,000.00
		Wheels, _____ (Pick up and Commuter Van)	Piece	0	0	0	0	0.00	0	0	26	26	#####	0	0	0	0	0.00	0	0	0	0	0.00	26	14,000.00	364,000.00
		Calibration of set of weights	Job(s)				0	0.00			5	5	15,000.00				0	0.00				0	0.00	5	3,000.00	15,000.00
		Repair and Maintenance of Aircon	unit	3			3	9,000.00				0	0.00				0	0.00				0	0.00	3	3,000.00	9,000.00
		Repair and Maintenance of Drone	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
		Repair and Maintenance of RTK	unit	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
		Repair and Maintenance of Total Station	unit	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
		Repair and Maintenance Panasonic Document Scanner (KV-S7097)	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
		Repairs and Maintenance of ICT Equipments/Software	unit	3			3	16,875.00				0	0.00				0	0.00				0	0.00	3	5,625.00	16,875.00
		Preventive Maintenance Check Up - AAS 7000	Job(s)			1	1	89,000.00				0	0.00				0	0.00				0	0.00	1	89,000.00	89,000.00
		Preventive Maintenance Check up, Photocopier, KYOCERA	Job(s)				0	0.00	1			1	5,000.00	1			1	5,000.00				0	0.00	2	5,000.00	10,000.00
		Signage Fabrication	pieces	0	0	0	0	0.00	0			0	0.00	4		0	4	40,000.00				0	0.00	4	10,000.00	40,000.00
		Silica Gel, Reagent Grade	500g(s)	0	0	1	1	1,750.00	0			0	0.00	0		1	1	1,750.00				0	0.00	2	1,750.00	3,500.00
		Sleeping Bag	unit	6	0	0	6	9,600.00	0			0	0.00	0		0	0	0.00				0	0.00	6	1,600.00	9,600.00
		SODIUM ACETATE, Reagent Grade	1kg(s)	0	0	0	0	0.00	1			1	1,850.00	0		0	0	0.00				0	0.00	1	1,850.00	1,850.00
		SODIUM PEROXIDE, granular, Reagent Grade	500g(s)	0	0	0	0	0.00	1			1	19,000.00	0		0	0	0.00				0	0.00	1	19,000.00	19,000.00
		Sodium Sulfite for DO Calibration	500ml bot	0	2	0	2	5,000.00	0			0	0.00	0		0	0	0.00				0	0.00	2	2,500.00	5,000.00
		Sodium Carbonate ,Anhydrous	500g	0	0	0	0	0.00	1			1	2,500.00	0		0	0	0.00				0	0.00	1	2,500.00	2,500.00
		Sodium Thiosulfate	500g	0	0	0	0	0.00	1			1	1,300.00	0		0	0	0.00				0	0.00	1	1,300.00	1,300.00
		Solid State Drive, SSD 1tb	piece	0	0	0	0	0.00	0			0	0.00	0		0	0	0.00				0	0.00	0	7,649.00	0.00
		Sphygmomanometer	pcs	2	0	0	2	3,200.00	0			0	0.00	0		0	0	0.00				0	0.00	2	1,600.00	3,200.00
		Stannous Chloride	500g				0	0.00	1			1	3,600.00				0	0.00				0	0.00	1	3,600.00	3,600.00
		SULFURIC ACID, Reagent Grade	2.5L(s)		1		1	5,200.00				0	0.00				0	0.00				0	0.00	1	5,200.00	5,200.00
		Tarpaulin for Large Format Printer	roll(s)			1	1	7,500.00				0	0.00	1			1	7,500.00	1			1	7,500.00	3	7,500.00	22,500.00
		Total Suspended Solids 10 mg/L Calibration Standard, certified reference material	500g(s)			1	1	9,000.00				0	0.00				0	0.00	1			1	9,000.00	2	9,000.00	18,000.00
		Total Suspended Solids 100 mg/L Calibration Standard, certified reference materia	500g(s)			1	1	7,500.00				0	0.00				0	0.00	1			1	7,500.00	2	7,500.00	15,000.00
		Total Suspended Solids 1000 mg/L Calibration, certified reference material	500g(s)			1	1	9,500.00				0	0.00				0	0.00				0	0.00	1	9,500.00	9,500.00
		Washing Bottle , Nalgene, 500mL	500mL		2		2	2,000.00				0	0.00	2			2	2,000.00				0	0.00	4	1,000.00	4,000.00
		Waterproof 5 liters bag (Backpack)	piece			15	15	22,500.00				0	0.00				0	0.00				0	0.00	15	1,500.00	22,500.00
		Waterproof Night vision Telescope 10x50 with Rangefinder & Digital Compass	unit			3	3	30,000.00				0	0.00				0	0.00				0	0.00	3	10,000.00	30,000.00
		Working Glove	pair		52		52	2,080.00				0	0.00				0	0.00				0	0.00	52	40.00	2,080.00
		X-Ray Thin Film, Polypropylene,Pre-cut circles, 2.5" (63.5mm) Dia	box of 500pcs			1	1	19,000.00				0	0.00				0	0.00				0	0.00	1	19,000.00	19,000.00
		ZOBELLS ORP Standard Solution	500ml bot	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
		Battery, 9 volts	piece	20			20	1,200.00			5	5	300.00			15	15	900.00	5		5	10	600.00	50	60.00	3,000.00
		Generator set	unit			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00

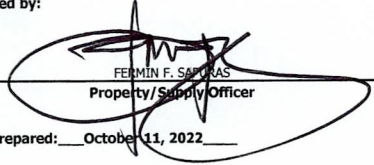
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Trainings and Seminar	Lot			1	1	50,000.00			1	1	50,000.00				0	0.00				0	0.00	2	50,000.00	100,000.00
		GPS unit	pc		10		10	#####				0	0.00				0	0.00				0	0.00	10	35,000.00	350,000.00
		Compact Digital Camera (16 MP)	pc		3		3	30,000.00				0	0.00				0	0.00				0	0.00	3	10,000.00	30,000.00
		Brunton Compass	pc		6		6	10,500.00				0	0.00				0	0.00				0	0.00	6	1,750.00	10,500.00
		Altimeter	pc		2		2	1,600.00				0	0.00				0	0.00				0	0.00	2	800.00	1,600.00
		Geologist Pick , 22oz	pc		5		5	4,000.00				0	0.00				0	0.00				0	0.00	5	800.00	4,000.00
		Geologist pick holder	pc		5		5	1,250.00				0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
		Auger bit, fabricated	pc				0	0.00				0	0.00	2			2	5,000.00				0	0.00	2	2,500.00	5,000.00
		Pipe Wrench, 14"	pc				0	0.00				0	0.00	4			4	2,600.00				0	0.00	4	650.00	2,600.00
		Field note, water proof	pc		12		12	2,100.00			12	12	2,100.00				0	0.00	12			12	2,100.00	36	175.00	6,300.00
		Jungle Bolo	pc		4		4	2,200.00				0	0.00				0	0.00				0	0.00	4	550.00	2,200.00
		Swiss-type knife	pc			16	16	8,800.00	0			0	0.00				0	0.00	0			0	0.00	16	550.00	8,800.00
		Whistle	pc			16	16	1,760.00	0			0	0.00				0	0.00	0			0	0.00	16	110.00	1,760.00
		Duct Tape	pc			16	16	1,280.00	0			0	0.00				0	0.00	0			0	0.00	16	80.00	1,280.00
		Paracord Bracelet	pc			16	16	3,520.00	0			0	0.00				0	0.00	0			0	0.00	16	220.00	3,520.00
		Paracord 550 (7 strands, 3 meters)	roll			16	16	2,800.00	0			0	0.00				0	0.00	0			0	0.00	16	175.00	2,800.00
		Flashlight, heavy duty	pc			16	16	4,800.00	0			0	0.00				0	0.00	0			0	0.00	16	300.00	4,800.00
		Ferrocerium rod	pc			16	16	2,800.00	0			0	0.00				0	0.00	0			0	0.00	16	175.00	2,800.00
		Vacuum Flask , 1 liter	pc		16		16	6,400.00	0			0	0.00				0	0.00	0			0	0.00	16	400.00	6,400.00
		Pocket first aid kit	set		16		16	6,800.00	0			0	0.00				0	0.00	0			0	0.00	16	425.00	6,800.00
		Sunscreen Lotion	pc		16		16	4,000.00	0			0	0.00				0	0.00	0			0	0.00	16	250.00	4,000.00
		Insect repellent lotion	pc		16		16	2,960.00	0			0	0.00				0	0.00	0			0	0.00	16	185.00	2,960.00
		Hand Sanitizers	pc		16		16	960.00	0			0	0.00	16			16	960.00	0			0	0.00	32	60.00	1,920.00
		Rainboots	pairs		11		11	4,125.00	0			0	0.00				0	0.00	0			0	0.00	11	375.00	4,125.00
		Rain coats	pc		11		11	2,750.00	0			0	0.00				0	0.00	0			0	0.00	11	250.00	2,750.00
		Field Work gloves	pc			20	20	4,500.00	0			0	0.00	20			20	4,500.00	0			0	0.00	40	225.00	9,000.00
		Safety goggles	pc			10	10	1,500.00	0			0	0.00				0	0.00	0			0	0.00	10	150.00	1,500.00
		Field Vest	pc			16	16	12,000.00	0			0	0.00				0	0.00	0			0	0.00	16	750.00	12,000.00
		Back packs	pc			16	16	28,800.00	0			0	0.00				0	0.00	0			0	0.00	16	1,800.00	28,800.00
		Umbrella / parasols	pc		16		16	3,200.00	0			0	0.00				0	0.00	0			0	0.00	16	200.00	3,200.00
		Personal Flotation Device (FPD)	pc			16	16	12,400.00	0			0	0.00				0	0.00	0			0	0.00	16	775.00	12,400.00
		Bush hat	pc		16		16	7,200.00	0			0	0.00				0	0.00	0			0	0.00	16	450.00	7,200.00
		Knitted bonnet	pc		16		16	3,200.00	0			0	0.00				0	0.00	0			0	0.00	16	200.00	3,200.00
		Scarf	pc		16		16	3,200.00	0			0	0.00				0	0.00	0			0	0.00	16	200.00	3,200.00
		LPG tank (2.7 kls with burner)	pc		0	0	0	0.00	3			3	4,800.00				0	0.00	0			0	0.00	3	1,600.00	4,800.00
		Rice Cooker	pc		0	0	0	0.00	3			3	3,600.00				0	0.00	0			0	0.00	3	1,200.00	3,600.00
		Thermos Flask, 3 liters	pc		0	0	0	0.00	3			3	1,200.00				0	0.00	0			0	0.00	3	400.00	1,200.00
		Water purification tablets	box		0	0	0	0.00	3			3	2,400.00				0	0.00	0			0	0.00	3	800.00	2,400.00
		Sleeping bags	pc		0	0	0	0.00	16			16	17,600.00				0	0.00	0			0	0.00	16	1,100.00	17,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Tent (6 person capacity)	pc		0	0	0	0.00	6			6	9,000.00				0	0.00	0			0	0.00	6	1,500.00	9,000.00
		Cooking utensils (camping)	set		0	0	0	0.00	3			3	8,250.00				0	0.00	0			0	0.00	3	2,750.00	8,250.00
		Garbage bags large (10 pcs/roll)	roll		0	0	0	0.00	5		5	10	600.00			5	5	300.00	0			0	0.00	15	60.00	900.00
		Garbage bags medium (25 pcs/roll)	roll		0	0	0	0.00	5		5	10	600.00			5	5	300.00	0			0	0.00	15	60.00	900.00
		Safety match, water-resistant, pack of 10	pack		0	0	0	0.00	2		2	4	240.00			2	2	120.00	0			0	0.00	6	60.00	360.00
		First aid kit	set			4	4	6,000.00				0	0.00				0	0.00	0			0	0.00	4	1,500.00	6,000.00
		Face masks, 50 pc/box	box			4	4	1,000.00			3	3	750.00			3	3	750.00	0			0	0.00	10	250.00	2,500.00
		Vehicle towing cables (6 mm dia, 15 meter)	pc			4	4	6,000.00				0	0.00				0	0.00	0			0	0.00	4	1,500.00	6,000.00
		Polyethylene Nylon rope (2.5 mm, 200 meters)	roll			1	1	300.00				0	0.00			1	1	300.00	0			0	0.00	2	300.00	600.00
		Disinfectant spray	pc			4	4	1,800.00				0	0.00			4	4	1,800.00	0			0	0.00	8	450.00	3,600.00
		Early Warning Device	pc			2	2	1,600.00				0	0.00				0	0.00	0			0	0.00	2	800.00	1,600.00
		Two-way radio (2 pack set, 50 km range)	set			2	2	50,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2	25,000.00	50,000.00
		Satellite Phone	pc			2	2	90,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2	45,000.00	90,000.00
A. TOTAL																								P	9,015,597.32	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	901,559.73	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B+ C)																								P	9,917,157.05	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

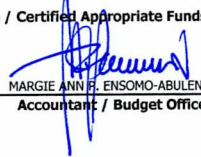
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


FERMIN F. SAPURAS
Property/Supply Officer
Date Prepared: 11 October 11, 2022

Certified Funds Available / Certified Appropriate Funds Available:


MARGIE ANN B. ENSOMO-ABULENCIA
Accountant / Budget Officer

Approved by:


ENGR. LARRY M. HERNANDEZ
Head of Office/Agency