

**ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM**

APP-CSE 2023 FORM as of September 14, 2022

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.*

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																											
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	345	19	29	393	18,805.05	19	29	19	67	3,205.95	59	14	14	87	4,162.95	25	19	29	73	3,493.05	620	47.85	29,667.00	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00	
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	5	0	20	25	822.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	32.91	822.75	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	11	0	0	11	399.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	36.36	399.96	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	5	0	10	15	67.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	4.47	67.05	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	300	21	3	324	7,192.80	66	21	42	129	2,863.80	53	20	53	126	2,797.20	30	21	31	82	1,820.40	661	22.20	14,674.20	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	240	10	30	280	6,216.00	56	10	13	79	1,753.80	43	10	33	86	1,909.20	20	15	10	45	999.00	490	22.20	10,878.00	
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	174	0	0	174	3,862.80	1	10	1	12	266.40	20	0	0	20	444.00	10	0	0	10	222.00	216	22.20	4,795.20	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	161.20	0	0	0	0	0.00	1	161.20	161.20	
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00	
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00	
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	155	10	10	175	3,585.75	10	41	10	61	1,249.89	100	10	10	120	2,458.80	10	5	10	25	512.25	381	20.49	7,806.69	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	80	15	22	117	2,145.78	15	10	15	40	733.60	30	10	15	55	1,008.70	5	10	15	30	550.20	242	18.34	4,438.28	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	15	0	5	20	1,924.00	0	10	5	15	1,443.00	0	0	0	0	0.00	5	0	0	5	481.00	40	96.20	3,848.00	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	150	15	0	165	13,470.60	0	5	0	5	408.20	17	5	0	22	1,796.08	2	5	0	7	571.48	199	81.64	16,246.36	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	31	0	3	34	4,632.16	0	0	3	3	408.72	0	0	0	0	0.00	0	0	3	3	408.72	40	136.24	5,449.60	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	30	0	0	30	683.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	22.78	683.40	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	5	0	0	5	208.00	0	0	5	5	208.00	0	0	0	0	0.00	0	0	0	0	0.00	15	41.60	624.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	208.00	15	41.60	624.00	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	100	0	0	100	830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	0	0	20	1,081.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	8.30	830.00	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	167	0	15	182	25,459.98	100	0	0	100	13,989.00	100	0	0	0	0.00	0	0	0	0	0.00	20	54.08	1,081.60	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	29	0	3	32	884.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	105	14,688.45	487	139.89	68,126.43	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	27.64	884.48	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	94	0	10	104	12,492.48	75	0	0	75	9,009.00	75	0	5	80	9,609.60	75	0	0	75	9,009.00	334	120.12	40,120.08	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	25	0	0	25	1,073.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	42.95	1,073.75	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	9	0	1	10	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,288.00	22,880.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	25	0	2	27	3,369.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	124.80	3,369.60	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	40	0	2	42	5,145.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	122.51	5,145.42	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	50	0	2	52	2,763.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	53.14	2,763.28	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	50	0	0	50	2,896.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	57.93	2,896.50	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	70	0	10	80	11,523.20	5	0	10	15	2,160.60	5	0	10	15	2,160.60	5	0	5	10	1,440.40	120	144.04	17,284.80	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	29	0	0	29	925.39	0	0	3	3	95.73	0	0	0	0	0.00	3	0	0	3	95.73	35	31.91	1,116.85	
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	16	0	5	21	607.11	0	0	5	5	144.55	0	0	5	5	144.55	0	2	5	7	202.37	38	28.91	1,098.58	
<b>CONSUMER ELECTRONICS</b>																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16	
<b>FACE MASK</b>																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	362	0	0	362	28,055.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	362	77.50	28,055.00	
<b>FILMS</b>																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	5	5	4,849.40	0	0	0	0	0.00	0	0	5	5	4,849.40	0	0	0	0	0.00	10	969.88	9,698.80	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	3	0	0	3	715.62	0	0	0	0	0.00	3	0	0	3	715.62	0	0	0	0	0.00	6	238.54	1,431.24	
<b>FIRE FIGHTING EQUIPMENT</b>																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	1	1	1,144.00	1	0	0	1	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,144.00	2,288.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	1	1	5,613.25	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	2	5,613.25	11,226.50	
<b>FLAG OR ACCESSORIES</b>																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	30	0	3	33	9,399.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	284.84	9,399.72	
<b>FURNITURE AND FURNISHINGS</b>																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	

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46 56101519-TM-S02 MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00		
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
47 40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00		
48 40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00		
49 40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00		
50 40101604-EF-W01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00		
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
51 43211507-DSK001 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00		
52 43211507-DSK002 DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00		
53 43201627-HD-X02 EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	11,169.60	0	0	0	0	0.00	4	2,792.40	11,169.60		
54 43211503-LAP001 LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	###	0	0	0	0	0.00	4	42,380.00	169,520.00		
55 43211503-LAP002 LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00		
56 43211708-MO-O01 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00		
57 43212102-PR-D02 PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00		
58 43212102-PR-D01 PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00		
59 43212105-PR-L01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00		
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																										
60 39101628-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	130	50	0	180	13,609.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	75.61	13,609.80		
61 39101628-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	80	0	0	80	16,465.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	205.82	16,465.60		
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																										
62 31201610-GL-J01 GLUE, all-purpose, 200 grams	jar	34	0	10	44	3,111.68	0	0	0	0	0.00	6	0	0	6	424.32	5	0	0	5	353.60	55	70.72	3,889.60		
63 31151804-SW-H01 STAPLE WIRE, heavy duty (binder type), 23/13	box	40	0	0	40	902.00	10	0	0	10	225.50	0	0	10	225.50	0	0	5	5	112.75	65	22.55	1,465.75			
64 31151804-SW-S01 STAPLE WIRE, standard	box	60	0	2	62	1,473.12	0	2	15	17	403.92	8	10	2	20	475.20	10	8	0	18	427.68	117	23.76	2,779.92		
65 31201502-TA-E01 TAPE, electrical	roll	10	0	12	22	427.90	0	0	10	10	194.50	0	5	0	5	97.25	0	0	0	0	0.00	37	19.45	719.65		
66 31201503-TA-M01 TAPE, masking, 24mm	roll	130	0	10	140	8,663.20	0	0	10	10	618.80	0	10	0	10	618.80	5	0	0	5	309.40	165	61.88	10,210.20		
67 31201503-TA-M02 TAPE, masking, 48 mm	roll	125	0	10	135	16,356.60	0	0	10	10	1,211.60	15	10	0	25	3,029.00	0	0	0	0	0.00	170	121.16	20,997.20		
68 31201517-TA-P01 TAPE, packaging, 48 mm	roll	125	0	10	135	3,018.60	0	0	10	10	223.60	5	10	0	15	335.40	0	0	0	0	0.00	160	22.36	3,577.60		
69 31201512-TA-T01 TAPE, transparent, 24mm	roll	143	1	16	160	1,788.80	6	1	16	23	257.14	8	6	1	15	167.70	6	6	1	13	145.34	211	11.18	2,358.98		
70 31201512-TA-T02 TAPE, transparent, 48 mm	roll	125	0	15	140	3,159.80	0	0	15	15	338.55	2	5	0	7	157.99	0	5	0	5	112.85	167	22.57	3,769.19		
71 31151507-TW-P01 TWINE, plastic	roll	7	0	5	12	799.44	0	0	5	5	333.10	5	0	0	5	333.10	0	0	0	0	0.00	22	66.62	1,465.64		
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																										
72 41111604-RU-P02 RULER, plastic, 450 mm	piece	40	0	12	52	865.28	0	0	10	10	166.40	0	0	0	0	0.00	5	0	0	5	83.20	67	16.64	1,114.88		
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
73 44121612-BL-H01 BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	20	0	2	22	326.04	0	0	2	2	29.64	7	0	0	7	103.74	0	0	0	0	0.00	31	14.82	459.42		
74 44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00		
75 44101807-CA-C01 CALCULATOR, Compact	unit	21	10	0	31	8,253.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	266.24	8,253.44		
76 44121710-CH-W01 CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00		
77 44122105-BF-C01 CLIP, backfold, 19mm	box	152	10	5	167	1,456.24	60	0	15	75	654.00	18	0	10	28	244.16	10	0	10	20	174.40	290	8.72	2,528.80		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
78	44122105-BF-C02	CLIP, backfold, 25mm	box	162	10	10	182	2,684.50	60	0	10	70	1,032.50	15	0	10	25	368.75	10	0	10	20	295.00	297	14.75	4,380.75
79	44122105-BF-C03	CLIP, backfold, 32mm	box	92	10	10	112	2,862.72	10	0	10	20	511.20	15	0	10	25	639.00	10	0	10	20	511.20	177	25.56	4,524.12
80	44122105-BF-C04	CLIP, backfold, 50mm	box	148	10	10	168	9,414.72	10	0	10	20	1,120.80	15	0	10	25	1,401.00	10	0	10	20	1,120.80	233	56.04	13,057.32
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	114	0	15	129	1,487.37	20	0	40	60	691.80	32	0	20	52	599.56	30	0	10	40	461.20	281	11.53	3,239.93
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	16	0	10	26	869.18	0	0	0	0	0.00	2	0	5	7	234.01	0	0	0	0	0.00	33	33.43	1,103.19
83	44111515-DF-B01	DATA FILE BOX	piece	100	0	50	150	11,580.00	0	0	50	50	3,860.00	0	0	50	50	3,860.00	30	0	0	30	2,316.00	280	77.20	21,616.00
84	44122011-DF-F01	DATA FOLDER	piece	70	0	60	130	8,923.20	10	10	30	50	3,432.00	10	10	20	40	2,745.60	10	0	20	30	2,059.20	250	68.64	17,160.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	0	10	12	5,447.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	453.96	5,447.52
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	8	0	2	10	7,644.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	764.40	11	764.40	8,408.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	8	0	0	8	7,845.76	3	0	0	3	2,942.16	3	0	0	3	2,942.16	3	0	0	3	2,942.16	17	980.72	16,672.24
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	8	0	3	11	8,122.40	3	0	0	3	2,215.20	4	0	0	4	2,953.60	2	1	0	3	2,215.20	21	738.40	15,506.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	20	20	609.80	0	0	15	15	457.35	0	15	0	15	457.35	0	15	0	15	457.35	65	30.49	1,981.85
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	6	0	0	6	2,595.12	0	0	0	0	0.00	0	0	3	3	1,297.56	0	0	0	0	0.00	9	432.52	3,892.68
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	0	2	3	1,466.40	0	0	2	2	977.60	0	0	0	0	0.00	1	0	0	1	488.80	6	488.80	2,932.80
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	15	15	171.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11.41	171.15
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	15	0	2	17	1,608.88	5	1	0	6	567.84	7	0	0	7	662.48	5	0	0	5	473.20	35	94.64	3,312.40
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	3	0	5	8	681.60	0	0	0	0	0.00	1	0	0	1	85.20	0	0	0	0	0.00	9	85.20	766.80
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	25	10	10	45	900.85	0	5	0	5	55.65	10	10	0	20	222.60	0	10	0	10	111.30	80	11.13	890.40
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	25	10	10	45	640.35	0	5	0	5	71.15	10	10	0	20	284.60	0	10	0	10	142.30	80	14.23	1,138.40
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	1	0	3	4	1,081.60	0	0	3	3	811.20	1	0	0	1	270.40	0	0	0	0	0.00	8	270.40	2,163.20
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	2	0	3	5	1,432.60	0	0	3	3	859.56	1	0	0	1	286.52	0	0	0	0	0.00	9	286.52	2,578.68
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	1	0	0	1	187.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	187.54	187.54
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	1	0	0	1	238.57	3	0	0	3	715.71	0	0	0	0	0.00	0	0	0	0	0.00	4	238.57	954.28
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	13	0	0	13	12,384.32	1	0	2	3	2,857.92	0	0	1	1	952.64	0	0	0	0	0.00	17	952.64	16,194.88
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	15	0	0	15	4,336.80	0	0	0	0	0.00	10	0	0	10	2,891.20	0	0	0	0	0.00	25	289.12	7,228.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	15	2	0	17	5,665.42	0	0	0	0	0.00	10	0	0	10	3,332.60	0	0	0	0	0.00	27	333.26	8,998.02
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	15	0	5	20	1,262.20	0	0	0	0	0.00	10	0	0	10	631.10	0	0	0	0	0.00	30	63.11	1,893.30
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	13	60	0	73	3,036.80	10	0	40	50	2,080.00	12	0	40	52	2,163.20	50	0	0	50	2,080.00	225	41.60	9,360.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	23	0	15	38	1,393.08	0	0	15	15	549.90	2	0	5	7	256.62	2	0	0	2	73.32	62	36.66	2,272.92
108	44121708-MP-B01	MARKER, Permanent, Black	piece	105	20	0	125	933.75	1	10	0	11	82.17	11	10	0	21	156.87	11	0	0	11	82.17	168	7.47	1,254.96
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	119	20	0	139	1,038.33	5	10	0	15	112.05	5	10	0	15	112.05	0	0	0	0	0.00	169	7.47	1,262.43
110	44121708-MP-B03	MARKER, Permanent, Red	piece	25	0	10	35	261.45	0	0	10	10	74.70	0	5	0	5	37.35	0	0	0	0	0.00	50	7.47	373.50
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	93	20	0	113	1,090.45	1	15	0	16	154.40	1	10	0	11	106.15	2	0	5	7	67.55	147	9.65	1,418.55
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	92	20	0	112	1,080.80	0	10	0	10	96.50	0	10	0	10	96.50	0	0	5	5	48.25	137	9.65	1,322.05
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	25	10	0	35	337.75	0	0	0	0	0.00	10	0	0	10	96.50	0	0	0	0	0.00	45	9.65	434.25
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	84	0	5	89	784.98	5	0	10	15	132.30	20	0	5	25	220.50	5	0	12	17	149.94	146	8.82	1,287.72
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	106	0	5	111	1,529.58	6	0	10	16	220.48	31	0	5	36	496.08	6	0	12	18	248.04	181	13.78	2,494.18

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
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116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	2	9,297.60	18,595.20		
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	30	0	0	30	623.70	1	5	1	7	145.53	1	0	0	1	20.79	1	10	0	11	228.69	49	20.79	1,018.71	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	0	4	6	1,277.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	212.87	1,277.22	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	20	0	10	30	4,524.00	0	0	0	0	0.00	3	0	0	3	452.40	0	0	2	2	301.60	35	150.80	5,278.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	12	0	5	17	4,661.91	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	274.23	4,661.91	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	7	0	12	1,622.40	0	0	0	0	0.00	0	1	0	1	135.20	0	0	0	0	0.00	13	135.20	1,757.60	
122	44121905-SP-F01	STAMP PAD, felt	piece	14	0	5	19	758.48	0	0	5	5	199.60	0	0	5	5	199.60	0	2	0	2	79.84	31	39.92	1,237.52	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	36	10	6	52	1,735.24	0	10	5	15	500.55	6	10	10	26	867.62	10	0	0	10	333.70	103	33.37	3,437.11	
124	44121615-ST-S01	STAPLER, standard type	piece	48	0	0	48	6,988.80	0	10	0	10	1,456.00	9	0	0	9	1,310.40	10	0	0	10	1,456.00	77	145.60	11,211.20	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	4	0	0	4	3,552.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	888.16	3,552.64	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	4	0	30	34	947.58	0	0	0	0	0.00	2	0	0	2	55.74	0	0	0	0	0.00	36	27.87	1,003.32	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	14	0	5	19	1,383.20	0	0	5	5	364.00	0	0	5	5	364.00	0	0	0	0	0.00	29	72.80	2,111.20	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	5	0	0	5	418.60	5	0	0	5	418.60	5	0	0	5	418.60	5	0	0	5	418.60	20	83.72	1,674.40	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	131	5	25	161	5,966.66	25	5	35	65	2,408.90	29	5	10	44	1,630.64	35	5	10	50	1,853.00	320	37.06	11,859.20	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	100	5	15	120	7,113.60	25	5	10	40	2,371.20	28	5	10	43	2,549.04	35	5	10	50	2,964.00	253	59.28	14,997.84	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	110	5	10	125	6,500.00	15	5	10	30	1,560.00	19	5	10	34	1,768.00	15	5	10	30	1,560.00	219	52.00	11,388.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	40	0	15	55	662.20	0	15	0	15	180.60	0	15	0	15	180.60	15	0	0	15	180.60	100	12.04	1,204.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	619	71	27	717	#####	68	41	42	151	25,013.15	98	41	41	180	29,817.00	60	41	42	143	23,687.95	1191	165.65	197,289.15	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	614	56	42	712	#####	57	51	52	160	30,268.80	87	51	51	189	35,755.02	58	51	52	161	30,457.98	1222	189.18	231,177.96	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	35	15	15	65	8,953.10	15	15	15	45	6,198.30	15	15	15	45	6,198.30	15	15	15	45	6,198.30	200	137.74	27,548.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	35	15	15	65	10,329.15	15	15	15	45	7,150.95	15	15	15	45	7,150.95	15	15	15	45	7,150.95	200	158.91	31,782.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	10	0	5	15	322.95	10	5	0	15	322.95	13	0	0	13	279.89	10	0	5	15	322.95	58	21.53	1,248.74	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	55	0	15	70	4,368.00	0	0	10	10	624.00	0	0	0	0	0.00	10	0	0	10	624.00	90	62.40	5,616.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	60	0	15	75	7,800.00	0	0	10	10	1,040.00	0	0	0	0	0.00	10	0	0	10	1,040.00	95	104.00	9,880.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	318	55	31	404	34,873.28	88	11	31	130	11,221.60	91	11	31	133	11,480.56	86	11	30	127	10,962.64	794	86.32	68,538.08	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	

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<b>PESTICIDES OR PEST REPELLENTS</b>																											
152	10191509-IN-A01	INSECTICIDE, 600ml	can	89	5	5	99	13,796.64	53	5	8	66	9,197.76	50	5	8	63	8,779.68	50	5	5	60	8,361.60	288	139.36	40,135.68	
<b>PRINTED PUBLICATIONS</b>																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	2,356.64	2	1,178.32	2,356.64	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,784.64	2	892.32	1,784.64	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
5	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
6	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
7	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
8	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
9	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
0	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
1	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
2	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
3	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
4	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
5	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
6	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
7	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
8	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
9	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
0	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
1	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
2	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
3	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
4	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
5	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
6	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
7	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
8	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
9	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
0	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
1	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
2	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
3	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
4	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
5	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
6	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
7	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
8	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
9	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
0	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
1	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,464.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
		4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0				0.00	0	0	0
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

	AAS- Fe, 1000ppm	500ml bt(s)	0	0	0	0	0.00	1			1	1,600.00			0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00	
	A3 Paper, 80 gsm	reams	2	0	0	2	3,000.00	2			2	3,000.00	2		2	3,000.00	2		2	3,000.00	8	1,500.00	12,000.00		
	Accountable Forms (Blank Check)	book	0	0	40	40	20,000.00	0	0	0	0	0.00			0	0.00			0	0.00	40	500.00	20,000.00		
	Accountable Forms (Official Receipts)	stub	0	0	0	0	0.00	0	0	150	150	16,500.00	0	0	0	0.00	0	0	0	0	0.00	150	110.00	16,500.00	
	AAS-Cu, 1000ppm	500ml bt(s)	0	0	0	0	0.00	1			1	1,600.00			0	0.00			0	0.00	1	1,600.00	1,600.00		
	Air Conditioning Unit, Window Inverter Type	unit	4	0	0	4	60,000.00					0	0.00			0	0.00			0	0.00	4	15,000.00	60,000.00	
	Airline Travel	ticket	0	0	0	0	0.00					0	0.00	0	0	7	7	42,000.00			0	0.00	7	6,000.00	42,000.00
	Anemometer	unit				0	0.00	0	0	10	10	#####					0	0.00			0	0.00	10	15,000.00	150,000.00
	Arch Filer, Side Binder, Legal	piece	100	0	0	100	20,000.00					0	0.00			0	0.00			0	0.00	100	200.00	20,000.00	
	Auto Battery, 12 volts, 11 plates	piece	0	0	1	1	12,000.00	0	0	1	1	12,000.00			0	0.00	0	0	1	1	12,000.00	3	12,000.00	36,000.00	
	AAS-Ni Nitrate, 1000ppm	bt(s)	0	0	0	0	0.00			2	2	3,200.00			0	0.00	1			1	1,600.00	3	1,600.00	4,800.00	
	AVR- 400 watts	unit	0	0	0	0	0.00					0	0.00	4		4	2,000.00			0	0.00	4	500.00	2,000.00	
	Ballpen, Black	piece	604	0	0	604	6,040.00	20	0	90	110	1,100.00	0	0	80	80	800.00	70	0	0	70	700.00	864	10.00	8,640.00
	Ballpen, Blue	piece	284	0	0	284	2,840.00	0	0	90	90	900.00	25	0	80	105	1,050.00	60	0	0	60	600.00	539	10.00	5,390.00
	Ballpen, Red	piece	135	0	0	135	1,350.00	0	0	25	25	250.00	10	25	0	35	350.00	25	0	0	25	250.00	220	10.00	2,200.00
	Band Aide	box	5	0	0	5	900.00					0	0.00			0	0.00			0	0.00	5	180.00	900.00	
	Bandage Gauge	roll	5	0	0	5	130.00					0	0.00			0	0.00			0	0.00	5	26.00	130.00	
	Bandage Tape	roll	5	0	0	5	90.00					0	0.00			0	0.00			0	0.00	5	10.00	50.00	
	Bandage Wrap	roll	5	0	0	5	135.00					0	0.00			0	0.00			0	0.00	5	27.00	135.00	
	Acetone	2.5L(s)	1	0	0	1	1,200.00			1	1	1,200.00			0	0.00			0	0.00	2	1,200.00	2,400.00		
	Battery, 23AE, 12V	piece	10	0	0	10	1,000.00					0	0.00			0	0.00			0	0.00	10	100.00	1,000.00	
	Battery, dry cell (for pointer)	piece	15	0	5	20	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	70.00	1,400.00
	Betadine 120ml	bot	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
	Bleaching Solution (Zonrox, 1 Liter)	bottle	75	0	0	75	16,500.00	75	2	0	77	16,940.00	75	0	0	75	16,500.00	75	0	0	75	16,500.00	302	220.00	66,440.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	Board Paper, (8.5 x 13)	pack	75	15	15	105	6,300.00	15	15	15	45	2,700.00	15	15	15	45	2,700.00	15	15	15	45	2,700.00	240	60.00	14,400.00
	Board Paper, (Cannon 8.5 x 11)	pack	35	15	15	65	3,380.00	15	15	15	45	2,340.00	35	15	15	65	3,380.00	15	15	15	45	2,340.00	220	52.00	11,440.00
	Bone Ash, 50kgs		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	1	4,500.00	4,500.00
	Borax, 50kgs.		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,563.00	0	0	0	0	0.00	1	1,563.00	1,563.00
	Bromine Water	piece	0	0	0	0	0.00	2	0	0	2	29,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,900.00	29,800.00
	Brunton Compass	piece	5	0	0	5	74,500.00	2	0	0	2	29,800.00	0	0	0	0	0.00	0	0	0	0	0.00	7	14,900.00	104,300.00
	Calculator, Scientific	piece	12	0	0	12	12,000.00	0	0	8	8	8,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	21	1,000.00	21,000.00
	Camera, Waterproof	unit	0	0	3	3	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	25,000.00	75,000.00
	Cap with MGB Logo	piece	25	0	0	25	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	200.00	5,000.00
	Captopril	pcs	25	0	0	25	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	8.00	200.00
	Carbocisteine (Solmux)	box	1	0	0	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700.00	1,700.00
	Catering Services	pax	200	0	0	200	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	400.00	80,000.00
	Chlorphenamine Maleate (Neozep)	piece	100	0	0	100	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	6.00	600.00
	Cleaning Solution for Eco-Ink (Roland Printer)	bottle	0	0	0	0	0.00	0	0	2	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
	Acetylene, High Purity	tank(s)	0	0	1	1	3,800.00	0	1	0	1	3,800.00	1	0	0	1	3,800.00	0	1	0	1	3,800.00	4	3,800.00	15,200.00
	Clip Backfold, 1/2"	box	56	0	0	56	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56	10.00	560.00
	Clip Backfold, 1/4"	box	56	0	0	56	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56	10.00	560.00
	Clip, Bulldog, (2")	piece	160	10	20	190	1,445.90	20	10	10	40	304.40	20	10	10	40	304.40	20	10	10	40	304.40	310	7.61	2,359.10
	Clip, Bulldog, (3")	piece	220	10	20	250	1,902.50	20	10	10	40	304.40	20	10	10	40	304.40	20	10	10	40	304.40	370	7.61	2,815.70
	Clip, Bulldog, (3/4")	piece	160	10	20	190	2,375.00	20	10	10	40	500.00	20	10	10	40	500.00	20	10	10	40	500.00	310	12.50	3,875.00
	Ammonia Solution/Ammonium Hydroxide	2.5L(s)	0	0	1	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
	Compass	unit	3	0	0	3	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	30,000.00	90,000.00
	Cotton	pack	10	0	0	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15.00	150.00
	DENR Flag	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
	Diesel, Fuel	Liter	1000	1000	1000	3000	#####	1000	1000	1000	3000	#####	1000	1000	1000	3000	#####	1000	1000	1000	3000	#####	12000	80.00	960,000.00
	Dishwashing Liquid	bottle	156	1	1	158	15,642.00	136	1	1	138	13,662.00	148	1	1	150	14,850.00	131	1	1	133	13,167.00	579	99.00	57,321.00
	Distilled Water	gallon	45	0	0	45	1,800.00	0	0	0	0	0.00	50	0	0	50	2,000.00	20	0	0	20	800.00	115	40.00	4,600.00
	Doormat	piece	25	0	0	25	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	55.00	1,375.00
	Dry Bags	pieces	4	0	0	4	4,800.00	0	7	0	7	8,400.00	1	0	0	1	1,200.00	0	0	0	0	0.00	12	1,200.00	14,400.00
	Dust foe	pcs	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
	Dust Mask for dust and Small Particles	pcs	20	0	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,000.00	30	100.00	3,000.00
	Analysis of Laboratory Wastewater for Heavy Metals	Element	0	0	0	0	0.00	0	0	10	10	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,700.00	17,000.00
	BUFFER SOLUTION, pH=10	bd(s)	5	0	0	5	4,500.00	0	0	0	0	0.00	5	0	0	5	4,500.00	0	0	0	0	0.00	10	900.00	9,000.00
	Engineers' Fieldbook	piece	40	0	0	40	1,600.00	0	0	0	0	0.00	25	0	0	25	1,000.00	0	0	0	0	0.00	65	40.00	2,600.00
	Epson Ink Cartridge-T9731-Bk	cart	4	0	0	4	43,960.00	0	0	0	0	0.00	8	0	0	8	87,920.00	0	0	0	0	0.00	12	10,990.00	131,880.00
	Epson Ink Cartridge-T9732-C	cart	3	0	0	3	32,970.00	0	0	0	0	0.00	2	0	0	2	21,980.00	0	0	0	0	0.00	5	10,990.00	54,950.00
	Epson Ink Cartridge-T9733-M	cart	3	0	0	3	35,940.00	0	0	0	0	0.00	2	0	0	2	23,960.00	0	0	0	0	0.00	5	11,980.00	59,900.00
	Epson Ink Cartridge-T9734-Y	cart	3	0	0	3	38,910.00	0	0	0	0	0.00	2	0	0	2	25,940.00	0	0	0	0	0.00	5	12,970.00	64,850.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Essential Oil for Humidifier	piece	2	0	2	4	2,800.00	0	2	0	2	1,400.00	2	0	2	4	2,800.00	2	0	2	4	2,800.00	14	700.00	9,800.00
Extension Wire, (5 Gang)	piece	5	0	3	8	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,500.00	20,000.00
Extension Wire, heavy duty, 5 m, 5 universal outlets	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
BUFFER SOLUTION, pH=4	btl(s)	6	0	0	6	5,400.00	0	0	0	0	0.00	6	0	0	6	5,400.00	0	0	0	0	0.00	12	900.00	10,800.00
Extra chemical mask cartridge filter for acid gases	pcs	0	0	5	5	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	110.00	550.00
Fabric Conditioner (Downy, 1 Liter)	bottle	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	400	180.00	72,000.00
Fastener, Plastic	box	11	0	0	11	924.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	84.00	924.00
Feather Duster	piece	29	0	0	29	1,566.00	0	0	0	0	0.00	3	0	0	3	162.00	5	0	0	5	270.00	37	54.00	1,998.00
Field Pants	pair	20	0	17	37	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	3,000.00	111,000.00
Field Shoes	pair	20	0	17	37	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	5,000.00	185,000.00
File Rack	piece	35	0	0	35	24,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	700.00	24,500.00
Filter Papers, No. 41 Ashless circles, 125mm dia	box(s)	0	0	0	0	0.00	1	0	0	1	1,550.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,550.00	1,550.00
First Aid Kit	pcs	8	0	0	8	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	4,750.00	38,000.00
FLASH DRIVE, 16 GB	piece	6	0	0	6	1,044.00	0	0	0	0	0.00	6	0	0	6	1,044.00	0	0	0	0	0.00	12	174.00	2,088.00
FLASH DRIVE, 32 GB	piece	0	0	0	0	0.00	0	0	15	15	15,000.00	0	15	0	15	15,000.00	15	0	0	15	15,000.00	45	1,000.00	45,000.00
Folder, Ordinary-Legal	piece	50	0	0	50	177.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	3.55	177.50
Folder, Tagboard, for short size documents	pack	12	0	0	12	2,808.00	6	0	0	6	1,404.00	6	0	0	6	1,404.00	6	0	0	6	1,404.00	30	234.00	7,020.00
Garbage Bag, big size, 10 pieces per pack	pack	56	0	0	56	7,833.28	0	0	4	4	559.52	0	0	0	0	0.00	0	0	0	0	0.00	60	139.88	8,392.80
Garden Shovel	Piece(s)	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
GAS, Liquefied Petroleum (LPG) for Clay Lab	tank(s)	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,600.00	0	0	1	1	6,600.00	2	6,600.00	13,200.00
Gel Ink Ballpoint Pen (0.3mm)	box	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
Gel Ink Ballpoint Pen (0.7mm)	box	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
Gloves, Acid Resistant , Heat , Insulated	pairs	0	0	7	7	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	220.00	1,540.00
Gloves, High heat resistant, 23"	pairs	0	0	6	6	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,800.00	16,800.00
Goggles, Safety	pcs	0	0	5	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
BUFFER SOLUTION, pH=7	btl(s)	5	0	0	5	4,500.00	0	0	0	0	0.00	4	0	0	4	3,600.00	0	0	0	0	0.00	9	900.00	8,100.00
GPS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	0.00
HAND LENS, ACHROMATIC (10x) B&L	pc	5	0	0	5	12,500.00	12	0	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,500.00	42,500.00
HAND LENS, ACHROMATIC (16x) B&L	Piece(s)	0	0	0	0	0.00	0	0	12	12	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,600.00	31,200.00
HAND LENS, ACHROMATIC (20x) B&L	Piece(s)	5	0	0	5	13,000.00	12	0	0	12	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,600.00	44,200.00
Hand Towel	piece	50	0	0	50	1,333.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	26.67	1,333.50
Indinometer w/ Slope Protractor	piece	0	0	2	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
CONDUCTIVITY SOLUTION, 147 Us/cm	1000ml(Ls)	0	0	0	0	0.00	1	0	0	1	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,700.00	2,700.00
CONDUCTIVITY SOLUTION, 12890 Us/cm	1000ml(Ls)	1	0	0	1	2,700.00	1	0	0	1	2,700.00	2	0	0	2	5,400.00	0	0	0	0	0.00	4	2,700.00	10,800.00
CONDUCTIVITY SOLUTION, 1413 Us/cm	1000ml(Ls)	0	0	0	0	0.00	1	0	0	1	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,700.00	2,700.00
Crucible Maker	10pcs/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00
Crucible, Fireclay, 30 grammer	60pcs/pack	0	0	0	0	0.00	1	0	0	1	7,344.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,344.00	7,344.00
Cu PAN Indicator	5grams	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00

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Labor Hire	job(s)	0	105	55	160	48,000.00	55	55	55	165	49,500.00	55	55	55	165	49,500.00	160	0	0	160	48,000.00	650	300.00	195,000.00
Laboratory Bar Code System	unit	1	0	0	1	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,500.00	14,500.00
Laboratory Waste Treatment	job(s)	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
Linen Paper, A4	pack	0	0	15	15	675.00	0	0	15	15	675.00	0	0	0	0	0.00	0	0	0	0	0.00	30	45.00	1,350.00
Liquid Detergent Soap	bottle	8	0	0	8	400.00	0	0	0	0	0.00	3	0	0	3	150.00	0	0	0	0	0.00	11	50.00	550.00
Loperamide	box	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
Mailing Envelope, white with letter head(Legal)	box	4	0	3	7	12,600.00	0	0	0	0	0.00	1	0	0	1	1,800.00	5	0	0	5	9,000.00	13	1,800.00	23,400.00
DEIONIZED WATER	1000ml(s)	21	0	0	21	10,500.00	0	0	0	0	0.00	36	0	0	36	18,000.00	0	0	0	0	0.00	57	500.00	28,500.00
MGB Flag	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
Ferroalloy Subscription	premium	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	12	7,000.00	84,000.00
Hydrochloric Acid, Reagent Grade	2.5L(s)	2	0	0	2	2,800.00	0	0	0	0	0.00	3	0	0	3	4,200.00	0	0	0	0	0.00	5	1,400.00	7,000.00
MOUSE, WIRELESS, USB	unit	6	0	0	6	924.00	0	0	0	0	0.00	6	0	0	6	924.00	0	0	0	0	0.00	12	154.00	1,848.00
Multipurpose Cleaner (Domex, 1Liter)	bottle	50	0	0	50	16,357.00	50	0	0	50	16,357.00	50	0	0	50	16,357.00	50	0	0	50	16,357.00	200	327.14	65,428.00
Nitric Acid	250g(s)	0	0	1	1	5,500.00	0	0	0	0	0.00	0	0	1	1	5,500.00	0	0	0	0	0.00	2	5,500.00	11,000.00
Note Pad, Stick-on (2"x2"), 100 sheets per pad	pad	30	20	30	80	7,760.80	0	10	0	10	970.10	12	10	0	22	2,134.22	0	0	10	10	970.10	122	97.01	11,835.22
Office Chair	piece	7	0	0	7	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	8,000.00	56,000.00
Office Table	piece	7	0	0	7	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	12,000.00	84,000.00
PAPER SHREDDER	unit	3	0	0	3	17,097.60	1	0	0	1	5,699.20	2	0	0	2	11,398.40	0	0	0	0	0.00	6	5,699.20	34,195.20
Paracetamol	piece	100	0	0	100	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5.00	500.00
Perchloric Acid, Reagent Grade	L (bot)	0	0	0	0	0.00	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
Recalibration of glasswares, oven, temperature	job(s)	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
pH BUFFER PACK (4, 7, 10 + Electrode storage solution)	500ml bot(s)	1	0	0	1	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400.00	2,400.00
pH electrode storage solution for pH electrodes	500ml bot	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
pH filling solution	60ml/s	1	1	0	2	17,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,900.00	17,800.00
pH meter for soil	unit	0	0	1	1	2,425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,425.00	2,425.00
pH paper	pack	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	2	1,000.00	2,000.00
Phosphoric Acid, Reagent Grade	L (bot)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,750.00	1	3,750.00	3,750.00
Photo Paper	reams	100	0	0	100	13,500.00	0	0	0	0	0.00	20	0	0	20	2,700.00	0	0	0	0	0.00	120	135.00	16,200.00
PHOTO PAPER (Glossy) 1.27x3 30m - Large Format Roll Paper	roll	11	0	0	11	55,000.00	1	0	0	1	5,000.00	11	0	0	11	55,000.00	1	0	0	1	5,000.00	24	5,000.00	120,000.00
PHOTO PAPER (Glossy) A4 SIZE	pack	0	0	0	0	0.00	0	0	0	0	0.00	11	0	0	11	1,485.00	0	0	0	0	0.00	11	135.00	1,485.00
Plotter Paper	roll	0	0	0	0	0.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	3	3,000.00	9,000.00
Re-calibration of laboratory balances	job(s)	0	0	0	0	0.00	3	0	0	3	52,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	17,600.00	52,800.00
Polo Shirt with Logo	pair	55	0	0	55	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	500.00	27,500.00
Polypropylene X-Ray Film, gauge:0.00016"-4µ, 2.5" dia.	box(s)	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
Potassium Nitrate	kg(s)	0	0	0	0	0.00	1	0	0	1	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,750.00	3,750.00
Potassium permanganate	btl(s)	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
Printer Ribbon (LX3)	spool	2	0	0	2	304.00	0	0	0	0	0.00	2	0	0	2	304.00	0	0	0	0	0.00	4	152.00	608.00
Hydrofluoric Acid	bot(s)	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Sample Pan	pcs	0		34	34	3,230.00				0	0.00				0	0.00				0	0.00	34	95.00	3,230.00
Protractor Ruler with 1:500 and 1:1000 metric scales	piece	0	0	0	0	0.00	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
Purified Drinking Water	gallon	160	160	160	480	16,800.00	160	160	160	480	16,800.00	160	160	160	480	16,800.00	160	160	160	480	16,800.00	1920	35.00	67,200.00
Push Pin, Flat head Type, assorted color	box	47	0	0	47	1,404.83	0	0	5	5	149.45	2	0	0	2	59.78	0	5	0	5	149.45	59	29.89	1,763.51
QUICK CAL Solution	1000ml(s)	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
Rain Jacket / Windbreaker	piece	0	0	15	15	90,000.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	16	6,000.00	96,000.00
Rain Proof Notebook	piece	0	0	36	36	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	2,000.00	72,000.00
RDO sensor for VuSitu	piece	1	0	0	1	14,900.00	0	0	0	0	0.00	1	0	0	1	14,900.00	0	0	0	0	0.00	2	14,900.00	29,800.00
Rechargeable Battery, AA	blister	0	0	18	18	4,140.00	0	2	10	12	2,760.00	0	0	0	0	0.00	0	0	0	0	0.00	30	230.00	6,900.00
Reference Books	Pieces	1	0	0	1	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,280.00	2,280.00
REFERENCE MATERIALS, Certified, for Chromite	100g(s)	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
REFERENCE MATERIALS, Certified, for Copper	100g(s)	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
REFERENCE MATERIALS, Certified, for Gold	100g(s)	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
RING BINDER, plastic, 10mm x 1.2mm	piece	5	0	0	5	234.20	0	0	0	0	0.00	2	0	0	2	93.68	2	0	0	2	93.68	9	46.84	421.56
RING BINDER, plastic, 11mm x 1.2mm	piece	5	0	0	5	289.20	0	0	0	0	0.00	2	0	0	2	115.68	2	0	0	2	115.68	9	57.84	520.56
RING BINDER, plastic, 12mm x 1.2mm	piece	5	0	0	5	289.20	0	0	0	0	0.00	2	0	0	2	115.68	2	0	0	2	115.68	9	57.84	520.56
RING BINDER, plastic, 14mm x 1.2mm	piece	5	0	0	5	394.05	0	0	0	0	0.00	2	0	0	2	157.62	2	0	0	2	157.62	9	78.81	709.29
RING BINDER, plastic, 16mm x 1.2mm	piece	5	0	0	5	523.60	0	0	0	0	0.00	2	0	0	2	209.44	2	0	0	2	209.44	9	104.72	942.48
RING BINDER, plastic, 19mm x 1.2mm	piece	8	0	0	8	96.56	0	0	2	2	24.14	4	0	0	4	48.28	5	0	0	5	60.35	19	12.07	229.33
RING BINDER, plastic, 22mm x 1.2mm	piece	3	0	0	3	471.24	0	0	2	2	314.16	4	0	0	4	628.32	5	0	0	5	785.40	14	157.08	2,199.12
RING BINDER, plastic, 25mm x 1.2mm	piece	3	0	0	3	36.39	0	0	2	2	24.26	7	0	0	7	84.91	5	0	0	5	60.65	17	12.13	206.21
RING BINDER, plastic, 50mm x 1.2mm	piece	3	0	0	3	82.68	0	0	2	2	55.12	7	0	0	7	192.92	5	0	0	5	137.80	17	27.56	468.52
RING BINDER, plastic, 6mm x 1.2mm	piece	5	0	0	5	176.35	0	0	0	0	0.00	2	0	0	2	70.54	2	0	0	2	70.54	9	35.27	317.43
rock hammer holster	piece	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
Rock Pick Geological Hammer with Pointed Tip and Shock reduction grip-16 oz.	piece	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,000.00	12,000.00
Rock Pick Geological Hammer with Pointed Tip and Shock reduction grip-22 oz.	piece	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
ROLL PAPER HP Q1387A 36"x150" - Large Format Roll Paper	roll(s)	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
ROLL PAPER HP Q1404A 24"x150" - Large Format Roll Paper	roll(s)	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
Roller Cleaning Paper KV-SS03for Panasonic KV-S7097 Scanner	piece	5	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
Roller Exchange Kit KV-SS015 for Panasonic KV-S7097 Scanner	kit	5	0	0	5	74,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14,999.00	74,995.00
Room temperature gauge	unit	0	0	3	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00
Rubber Stamp	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
Rubber Stamp -( Received, Released, Posted, and Name)	piece	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	3	3	600.00	0	0	0	0	0.00	8	200.00	1,600.00
Ruler/Protractor for Mapping, Scale 1:50/1:10	piece	4	0	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
Salonpas	box	5	0	0	5	290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	58.00	290.00
SAMPLE BAG, 5x10, Calypso	pack(s)	50	0	50	100	30,000.00				0	0.00	50		50	100	30,000.00				0	0.00	200	300.00	60,000.00
Sample Bags (Calypso type/Plastic)	piece	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0	7,000.00	0.00
Sharpener, Table Top	piece	3	0	0	3	633.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	211.00	633.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Sponge Scrub	piece	122	0	0	122	6,344.00	4	0	0	4	208.00	5	5	0	10	520.00	0	4	0	4	208.00	140	52.00	7,280.00	
Stamp Dater	piece	1	0	0	1	668.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	668.00	668.00	
Stationery Paper, with Letterhead, A4	reams	221	5	0	226	#####	61	0	0	61	91,500.00	5	5	0	10	15,000.00	1	10	0	11	16,500.00	308	1,500.00	462,000.00	
Stationery Paper, with Letterhead, Legal	reams	156	5	0	161	#####	6	0	0	6	12,000.00	5	5	0	10	20,000.00	1	5	0	6	12,000.00	183	2,000.00	366,000.00	
Steel tape (50m)	Piece(s)	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00	
Sticker Paper, (Glossy)	pack	28	10	10	48	2,880.00	0	5	10	15	900.00	0	0	10	10	600.00	10	0	0	10	600.00	83	60.00	4,980.00	
Storage Box, Plastic	piece	91	0	0	91	64,610.00	0	0	0	0	0.00	10	0	0	10	7,100.00	0	0	0	0	0.00	101	710.00	71,710.00	
Tape, Magic 1"	Roll	5	0	10	15	1,200.00	0	0	10	10	800.00	4	0	0	4	320.00	0	0	0	0	0.00	29	80.00	2,320.00	
Technical Pen (0.3mm)	box	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00	
Technical Pen (0.5mm)	box	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00	
Technical Pen (0.7mm)	box	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00	
Toilet Brush	piece	8	0	0	8	800.00					0	0.00				0	0.00				0	0.00	8	100.00	800.00
Toilet Deodorant Cake, Albatros	piece	280	0	3	283	18,395.00	250	10	0	260	16,900.00	250	2	0	252	16,380.00	250	5	0	255	16,575.00	1050	65.00	68,250.00	
Toilet Pump	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	5	100.00	500.00	
Transparency Film, Size A4	piece	5	0	0	5	300.00	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	15	60.00	900.00	
T-shirts (Fieldwork)-Longsleeves/Hi-Vis	piece	0	0	15	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00	
T-shirts (sportsfest & other activities)	piece	0	0	0	0	0.00	0	50	0	50	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	450.00	22,500.00	
Tungsten Carbide Scriber with magnet	unit	7	0	0	7	21,000.00	0	0	0	0	0.00	5	0	0	5	15,000.00	0	0	0	0	0.00	12	3,000.00	36,000.00	
Tweezer, very fine, curved tips	Piece(s)	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	0	0	0	0	0.00				0	0.00	4			4	10,000.00					0	0.00	4	2,500.00	10,000.00
Self-Inking Stamp Ink Refill	box	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00	
Vitamin C	box	10	0	0	10	1,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	149.00	1,490.00	
VRA IEC Kit	set	300	0	0	300	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	100.00	30,000.00	
Wheels, _____ (Pick up and Commuter Van)	Piece	0	0	0	0	0.00	0	0	26	26	#####	0	0	0	0	0.00	0	0	0	0	0.00	26	14,000.00	364,000.00	
Calibration of set of weights	Job(s)				0	0.00			5	5	15,000.00				0	0.00					0	0.00	5	3,000.00	15,000.00
Repair and Maintenance of Aircon	unit	3			3	9,000.00					0	0.00			0	0.00					0	0.00	3	3,000.00	9,000.00
Repair and Maintenance of Drone	unit	1			1	50,000.00					0	0.00			0	0.00					0	0.00	1	50,000.00	50,000.00
Repair and Maintenance of RTK	unit	1			1	30,000.00					0	0.00			0	0.00					0	0.00	1	30,000.00	30,000.00
Repair and Maintenance of Total Station	unit	1			1	30,000.00					0	0.00			0	0.00					0	0.00	1	30,000.00	30,000.00
Repair and Maintenance Panasonic Docurment Scanner (KV-S7097)	unit	1			1	50,000.00					0	0.00			0	0.00					0	0.00	1	50,000.00	50,000.00
Repairs and Maintenance of ICT Equipments/Software	unit	3			3	16,875.00					0	0.00			0	0.00					0	0.00	3	5,625.00	16,875.00
Preventive Maintenance Check Up - AAS 7000	job(s)			1	1	89,000.00					0	0.00			0	0.00					0	0.00	1	89,000.00	89,000.00
Preventive Maintenance Check up, Photocopier, KYOCERA	Job(s)				0	0.00	1			1	5,000.00	1			1	5,000.00					0	0.00	2	5,000.00	10,000.00
Signage Fabrication	pieces	0	0	0	0	0.00	0			0	0.00	4		0	4	40,000.00					0	0.00	4	10,000.00	40,000.00
Silica Gel, Reagent Grade	500g(s)	0	0	1	1	1,750.00	0			0	0.00	0		1	1	1,750.00					0	0.00	2	1,750.00	3,500.00
Sleeping Bag	unit	6	0	0	6	9,600.00	0			0	0.00	0		0	0	0.00					0	0.00	6	1,600.00	9,600.00
SODIUM ACETATE, Reagent Grade	1kg(s)	0	0	0	0	0.00	1			1	1,850.00	0		0	0	0.00					0	0.00	1	1,850.00	1,850.00
SODIUM PEROXIDE, granular, Reagent Grade	500g(s)	0	0	0	0	0.00	1			1	19,000.00	0		0	0	0.00					0	0.00	1	19,000.00	19,000.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Sodium Sulfite for DO Calibration	500ml bot	0	2	0	2	5,000.00	0			0	0.00	0		0	0.00				0			
Sodium Carbonate Anhydrous	500g	0	0	0	0	0.00	1			1	2,500.00	0		0	0.00				0	0.00	1	2,500.00	2,500.00	
Sodium Thiosulfate	500g	0	0	0	0	0.00	1			1	1,300.00	0		0	0.00				0	0.00	1	1,300.00	1,300.00	
Solid State Drive, SSD 1tb	piece	0	0	0	0	0.00	0			0	0.00	0		0	0.00				0	0.00	0	7,649.00	0.00	
Sphygmomanometer	pcs	2	0	0	2	3,200.00	0			0	0.00	0		0	0.00				0	0.00	2	1,600.00	3,200.00	
Stannous Chloride	500g				0	0.00	1			1	3,600.00			0	0.00				0	0.00	1	3,600.00	3,600.00	
SULFURIC ACID, Reagent Grade	2.5L(s)		1		1	5,200.00				0	0.00			0	0.00				0	0.00	1	5,200.00	5,200.00	
Tarpaulin for Large Format Printer	roll(s)			1	1	7,500.00				0	0.00	1		1	7,500.00	1			1	7,500.00	3	7,500.00	22,500.00	
Total Suspended Solids 10 mg/L Calibration Standard, certified reference material	500g(s)			1	1	9,000.00				0	0.00			0	0.00	1			1	9,000.00	2	9,000.00	18,000.00	
Total Suspended Solids 100 mg/L Calibration Standard, certified reference materia	500g(s)			1	1	7,500.00				0	0.00			0	0.00	1			1	7,500.00	2	7,500.00	15,000.00	
Total Suspended Solids 1000 mg/L Calibration, certified reference material	500g(s)			1	1	9,500.00				0	0.00			0	0.00				0	0.00	1	9,500.00	9,500.00	
Washing Bottle, Nalgene, 500mL	500mL		2		2	2,000.00				0	0.00	2		2	2,000.00				0	0.00	4	1,000.00	4,000.00	
Waterproof 5 liters bag (Backpack)	piece			15	15	22,500.00				0	0.00			0	0.00				0	0.00	15	1,500.00	22,500.00	
Waterproof Night vision Telescope 10x50 with Rangefinder & Digital Compass	unit			3	3	30,000.00				0	0.00			0	0.00				0	0.00	3	10,000.00	30,000.00	
Working Glove	pair		52		52	2,080.00				0	0.00			0	0.00				0	0.00	52	40.00	2,080.00	
X-Ray Thin Film, Polypropylene, Pre-cut circles, 2.5" (63.5mm) Dia	box of 500pcs			1	1	19,000.00				0	0.00			0	0.00				0	0.00	1	19,000.00	19,000.00	
ZOBELLS ORP Standard Solution	500ml bot	1			1	3,000.00				0	0.00			0	0.00				0	0.00	1	3,000.00	3,000.00	
Battery, 9 volts	piece	20			20	1,200.00			5	5	300.00			15	15	900.00	5		5	10	600.00	50	60.00	3,000.00
Generator set	unit			1	1	50,000.00				0	0.00			0	0.00				0	0.00	1	50,000.00	50,000.00	

<b>A. TOTAL</b>		P	7,579,417.32
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>		P	757,941.73
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>		P	-
<b>D. GRAND TOTAL (A + B+ C)</b>		P	8,337,359.05
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 FERMIN R. SAMARAS  
 Property/Supply Officer  
 Date Prepared: \_\_\_\_\_

Certified Funds Available / Certified Appropriate Funds Available:  
  
 MARGIE ANN P. ENSOMO-ABULENCIA  
 Accountant / Budget Officer

Approved by:   
 ENGR. LARRY M. NERADEZ  
 Head of Office/Agency