

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos56>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DENR-Mines & Geosciences Bu
Region: Caraga Regional Office No. 13
Address: Km 2, National Highway,
Bantayan Lina, Surigao City

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Agency Code/UACS: 100030300016
Organization Type: Bureau

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	200	19	19	238	12,126.48	19	19	19	57	2,904.72	44	14	14	72	3,669.12	15	19	20	54	2,751.84	421	50.96	21,454.16
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	10	0	10	20	9,027.20	0	10	0	10	4,513.60	15	0	0	15	6,770.40	10	9	0	19	8,575.84	64	451.36	28,887.04
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	25	0	0	25	884.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	35.36	884.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	11	0	0	11	423.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	38.48	423.28
5	60121534-ER-P01	ERASER, plastic/rubber	piece	5	0	15	20	187.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9.36	187.20
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	250	21	3	274	7,124.00	66	21	42	129	3,354.00	53	20	53	126	3,276.00	30	21	31	82	2,132.00	611	26.00	15,886.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	190	10	30	230	5,980.00	56	10	13	79	2,054.00	43	10	33	86	2,236.00	20	15	10	45	1,170.00	440	26.00	11,440.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	94	0	0	94	2,444.00	1	10	1	12	312.00	20	0	0	20	520.00	10	0	0	10	260.00	136	26.00	3,536.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	3	3	642.72	0	0	0	0	0.00	1	0	0	1	214.24	0	0	0	0	0.00	4	214.24	856.96
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-M4-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,470.40	18,470.40
BATTERIES AND CELLS AND ACCESSORIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	115	10	10	135	2,948.40	10	41	10	61	1,332.24	100	10	10	120	2,620.80	10	5	10	25	546.00	341	21.84	7,447.44
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	40	15	22	77	1,521.52	15	10	15	40	750.40	20	10	15	45	899.20	5	10	15	30	592.80	192	19.76	3,793.92
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	8	0	5	13	1,203.28	0	10	5	15	1,388.40	0	0	0	0	0.00	5	0	0	5	462.60	33	92.56	3,054.48
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	64	10	0	74	6,464.64	0	5	0	5	436.80	17	5	0	22	1,921.92	2	5	0	7	611.52	108	87.36	9,434.88
22	47131604-BR-S01	BROOM (Walls Tambo)	piece	31	0	3	34	4,349.28	0	0	3	3	383.76	0	0	0	0	0.00	0	0	3	3	383.76	40	127.92	5,116.80
23	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	30	0	0	30	717.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	23.92	717.60
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	5	0	10	15	670.80	0	0	5	5	223.60	0	0	0	0	0.00	5	0	0	5	223.60	25	44.72	1,118.00
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	10	10	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	36.00	360.00
26	47131811-DE-B02	DETERGENT BAR	bar	100	0	0	100	936.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	9.36	936.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	50	0	0	50	4,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	88.40	4,420.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	110	0	15	125	18,850.00	100	0	0	100	15,080.00	100	0	0	100	15,080.00	105	0	0	105	15,834.00	430	150.80	64,844.00
29	47131601-DU-P01	DUST PAN	piece	20	0	3	23	1,076.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	46.80	1,076.40
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	79	0	10	89	20,178.08	75	0	0	75	17,004.00	75	0	5	80	18,137.60	75	0	0	75	17,004.00	319	226.72	72,323.68
32	73101612+64-L01	HAND SOAP, liquid	bottle	10	0	0	10	429.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	42.95	429.50
33	47121804-MP-B01	MOP BUCKET	unit	5	0	1	6	13,728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,288.00	13,728.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	5	0	1	6	804.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	134.16	804.96
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	20	0	1	21	2,394.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	114.04	2,394.84
36	47131501-RG-C01	RAGS	kilo	50	0	5	55	3,146.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	57.20	3,146.00
37	47131602-SC-H01	SCOURING PAD	pack	50	0	0	50	4,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	89.44	4,472.00
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	77	0	10	87	11,310.00	5	0	10	15	1,950.00	5	0	10	15	1,950.00	5	0	5	10	1,300.00	127	130.00	16,510.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	50	0	0	50	2,964.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	59.28	2,964.00
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	50	0	0	50	4,628.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	92.56	4,628.00
41	47121702-WB-P01	WASTEBASKET	piece	12	0	0	12	524.16	0	0	3	3	131.04	0	0	0	0	0.00	3	0	0	3	131.04	18	43.68	785.24
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	18	5	0	23	717.60	0	0	5	5	156.00	1	0	5	6	187.20	0	0	5	5	156.00	39	31.20	1,216.80
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	3	0	0	3	14,411.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,803.76	14,411.28
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	312	0	0	312	16,224.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	312	52.00	16,224.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	0	0	5	5	5,241.60	0	0	0	0	0.00	0	0	5	5	5,241.60	0	0	0	0	0.00	10	1,048.32	10,483.20
46	13111201-CF-P02	CARBON FILM, Legal size	box	3	0	0	3	770.64	0	0	0	0	0.00	3	0	0	3	770.64	0	0	0	0	0.00	6	256.88	1,541.28
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	1	0	0	1	1,398.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,398.80	1,398.80
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,613.25	5,613.25
FLAG OR ACCESSORIES																										
49	55121905-FI-F01	PHILIPPINE NATIONAL FLAG	piece	30	0	3	33	9,399.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	284.84	9,399.72
FURNITURE AND FURNISHINGS																										
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	5,033.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,006.72	5,033.60
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-D9-K003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-D9-K004	DESKTOP, for Mid-Range Users	unit	13	0	0	13	551,075.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	42,390.40	551,075.20
60	43201827+D-X02	EXTERNAL HARD DRIVE	unit	20	0	0	20	60,361.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,018.08	60,361.60
61	43202010-FD-L04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	13	0	0	13	608,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	46,800.00	608,400.00
64	43211709-MO-O02	COMPUTER MOUSE, Wireless	unit	44	0	0	44	7,458.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	169.52	7,458.88
65	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	0	200	210	17,035.20	0	0	200	200	16,224.00	0	0	0	0	0.00	200	0	0	200	16,224.00	610	81.12	49,483.20
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	110	0	0	110	22,640.20	0	0	100	100	20,582.00	0	0	0	0	0.00	100	0	0	100	20,582.00	310	205.82	63,804.20
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	19	0	10	29	2,050.88	0	0	0	0	0.00	6	0	0	6	424.32	10	0	0	10	707.20	45	70.72	3,182.40
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	30	0	0	30	676.50	10	0	0	10	225.50	0	0	10	10	225.50	0	0	5	5	112.75	55	22.55	1,240.25
72	31151804-SW-S01	STAPLE WIRE, standard	box	50	0	2	52	1,235.52	0	2	15	17	403.92	8	10	2	20	475.20	10	8	0	18	427.68	107	23.78	2,542.32
73	31201502-TA-E01	TAPE, electrical	roll	10	0	62	72	1,400.40	0	0	10	10	194.50	0	5	0	5	97.25	0	0	0	0	0.00	87	19.45	1,692.15
74	31201503-TA-M01	TAPE, masking, 24mm	roll	45	0	10	55	3,403.40	0	0	10	10	618.80	0	10	0	10	618.80	5	0	0	5	309.40	80	61.88	4,950.40
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	35	0	10	45	5,452.20	0	0	10	10	1,211.60	15	10	0	25	3,029.00	0	0	0	0	0.00	80	121.16	9,692.80
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	28	0	10	38	1,146.08	0	0	10	10	301.60	5	10	0	15	452.40	0	0	0	0	0.00	63	30.16	1,900.08
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	58	1	16	75	858.00	6	1	16	23	263.12	8	6	1	15	171.60	6	6	1	13	148.72	126	11.44	1,441.44
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	40	0	15	55	1,315.60	0	0	15	15	358.80	2	5	0	7	167.44	0	5	0	5	119.60	82	23.92	1,961.44
79	31151507-TW-P01	TWINE, plastic	roll	7	0	15	22	1,555.84	0	0	5	5	353.60	5	0	0	5	353.60	0	0	0	0	0.00	32	70.72	2,263.04
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	18	0	12	30	624.00	0	0	5	5	104.00	0	0	0	0	0.00	5	0	0	5	104.00	40	20.80	832.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	20	0	0	20	320.00	0	0	0	0	0.00	7	0	0	7	112.00	0	0	0	0	0.00	27	16.00	432.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44301807-CA-C01	CALCULATOR, Compact	unit	14	10	2	26	7,463.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	287.04	7,463.04
84	44121710-CN-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	95	10	5	110	1,029.60	60	0	15	75	702.00	12	0	10	22	205.92	12	0	10	22	205.92	229	9.36	2,143.44

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
86	44122105-BF-C02	CLIP, backfold, 25mm	box	102	10	5	117	1,625.20	60	0	15	75	1,170.00	12	0	10	22	343.20	10	0	10	20	312.00	234	15.60	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	26	10	5	41	1,108.64	10	0	15	25	676.00	15	0	10	25	676.00	10	0	10	20	540.80	111	27.04	3,650.40
88	44122105-BF-C04	CLIP, backfold, 50mm	box	88	10	5	103	6,212.96	10	0	15	25	1,508.00	15	0	10	25	1,508.00	10	0	10	20	1,206.40	173	60.32	3,001.44
89	44121801-CT-R02	CORRECTION TAPE	piece	104	0	15	119	1,372.07	20	0	40	60	691.80	32	0	20	52	599.56	30	0	10	40	461.20	271	11.53	10,435.36
90	44121612-CLJ-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	16	0	10	26	824.72	0	0	0	0	0.00	2	0	5	7	222.04	0	0	0	0	0.00	33	31.72	3,124.63
91	44111515-DF-B01	DATA FILE BOX	piece	30	0	100	130	10,036.00	0	0	50	50	3,860.00	0	0	50	50	3,860.00	30	0	0	30	2,316.00	260	77.20	1,046.76
92	44122011-CF-F01	DATA FOLDER	piece	25	0	60	85	5,894.40	10	10	30	50	3,432.00	10	10	20	40	2,745.60	10	0	20	30	2,059.20	205	68.64	20,072.00
93	44103202-DS-M01	DATER STAMP	piece	3	0	10	13	6,107.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	469.78	14,071.20
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	6	0	2	8	6,722.56	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	840.32	9	840.32	6,107.14
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	9	0	0	9	9,706.32	3	0	0	3	3,235.44	3	0	0	3	3,235.44	3	0	0	3	3,235.44	18	1,078.48	7,562.88
96	44121506-EN-H01	ENVELOPE, Expanding, Kraft	box	10	0	3	13	17,873.44	3	0	0	3	4,124.64	3	0	0	3	4,124.64	2	1	0	3	4,124.64	22	1,374.88	19,412.64
97	44121506-EN-H02	ENVELOPE, Expanding, Plastic	box	0	0	220	220	6,707.80	0	0	15	15	457.35	0	15	0	15	457.35	0	15	0	15	457.35	265	30.49	30,247.36
98	44121506-EN-M02	ENVELOPE, Mailing	box	6	0	0	6	2,801.76	0	0	0	0	0.00	3	0	0	3	1,400.88	0	0	0	0	0.00	9	466.96	8,079.85
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1	0	2	3	1,584.96	0	0	2	2	1,056.64	0	0	0	0	0.00	1	0	0	1	528.32	6	528.32	4,202.64
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	25	25	308.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	12.33	3,169.92
101	44122118-FA-P01	FASTENER	box	9	0	2	11	1,041.04	6	0	0	6	567.84	7	0	0	7	662.48	5	0	0	5	473.20	29	94.64	308.25
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	3	0	10	13	1,107.60	0	0	0	0	0.00	1	0	0	1	85.20	0	0	0	0	0.00	14	85.20	2,744.56
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	25	10	15	50	1,144.00	0	5	0	5	114.40	10	10	0	20	457.60	0	10	0	10	228.80	85	22.88	1,192.80
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	25	10	15	50	1,300.00	0	5	0	5	130.00	10	10	0	20	520.00	0	10	0	10	260.00	85	26.00	1,944.80
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	1	0	3	4	1,164.80	0	0	3	3	873.60	1	0	0	1	291.20	0	0	0	0	0.00	8	291.20	2,210.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	2	0	3	5	1,544.40	0	0	3	3	926.64	1	0	0	1	308.88	0	0	0	0	0.00	8	291.20	2,329.60
107	44122011-FO-L01	FOLDER, L-type, A4	pack	1	0	0	1	187.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	308.88	2,779.92
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	1	0	0	1	238.57	3	0	0	3	715.71	0	0	0	0	0.00	0	0	0	0	0.00	1	187.54	187.54
109	44122027-FO-P01	FOLDER, pressboard	box	13	0	0	13	12,384.32	1	0	2	3	2,857.92	0	0	1	1	952.64	0	0	0	0	0.00	4	238.57	954.28
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	952.64	16,194.88
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00
112	44122008-IT-T01	INDEX TAB	box	15	0	10	25	1,577.75	0	0	0	0	0.00	10	0	0	10	631.10	0	0	0	0	0.00	35	63.11	0.00
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	13	60	0	73	9,262.24	10	0	40	50	6,344.00	12	0	40	52	6,597.76	55	0	0	55	6,978.40	230	126.88	2,208.85
114	44121716-MA-F01	MARKER, Fluorescent	set	18	0	15	33	1,407.12	0	0	15	15	639.60	2	0	5	7	298.48	2	0	0	2	85.28	57	42.64	29,182.40
115	44121708-MP-B01	MARKER, Permanent, Black	piece	47	20	0	67	1,045.20	1	10	0	11	171.60	11	10	0	21	327.60	11	0	0	11	171.60	110	15.60	2,430.48
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	51	20	0	71	1,107.60	5	10	0	15	234.00	5	10	0	15	234.00	0	0	0	0	0.00	101	15.60	1,716.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	17	0	10	27	421.20	0	0	10	10	156.00	0	5	0	5	78.00	0	0	0	0	0.00	42	15.60	1,575.60
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	35	30	10	75	780.00	1	15	0	16	166.40	1	10	0	11	114.40	2	0	5	7	72.80	109	10.40	655.20
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	29	20	0	49	509.60	0	10	0	10	104.00	0	10	0	10	104.00	0	0	5	5	52.00	74	10.40	1,133.60
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	17	10	0	27	280.80	0	0	0	0	0.00	10	0	0	10	104.00	0	0	0	0	0.00	37	10.40	769.60
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	61	0	5	66	617.76	5	0	10	15	140.40	20	0	5	25	234.00	5	0	12	17	159.12	123	9.36	384.80
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	88	0	5	93	2,224.56	6	0	10	16	382.72	21	0	5	26	621.92	6	0	12	18	430.56	153	23.92	1,151.28
123	44101603-PS-M02	PAPER SHREDDER	unit	1	0	4	5	28,496.00	1	0	0	1	5,699.20	2	0	0	2	11,398.40	0	0	0	0	0.00	8	23.92	3,659.76
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,699.20	45,593.60
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	30	0	0	30	1,248.00	0	5	1	6	249.60	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60
126	44121619-PS-M01	PENCIL SHARPENER	piece	2	0	4	6	1,279.20	1	0	0	1	213.20	1	0	0	1	213.20	0	0	0	0	0.00	8	41.60	1,955.20
																									1,705.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
127	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	11	0	10	21	3,407.04	0	0	0	0	0.00	3	0	0	3	486.72	0	2	0	2	324.48	26	162.24	4,218.24
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	12	0	5	17	4,661.91	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	274.23	4,661.91
129	44122101-RU-B01	RUBBER BAND No. 18	box	15	0	7	22	3,637.92	0	0	0	0	0.00	0	0	1	1	165.36	0	0	0	0	0.00	23	165.36	3,803.28
130	44121905-SP-F01	STAMP PAD, felt	piece	14	0	5	19	810.16	0	0	5	5	213.20	0	0	5	5	213.20	0	2	0	2	85.28	31	42.64	1,321.84
131	44121619-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	21	10	6	37	1,539.20	0	10	5	15	624.00	6	10	10	26	1,081.60	10	0	0	10	416.00	88	41.60	3,660.80
132	44121615-ST-S01	STAPLER, standard type	piece	26	0	0	26	3,765.60	0	0	0	0	0.00	9	0	0	9	1,310.40	0	0	0	0	0.00	35	145.60	5,096.00
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	16	0	0	16	15,275.52	0	10	0	10	9,547.20	0	0	0	0	0.00	10	0	0	10	9,547.20	36	954.72	34,369.92
134	44121613-SR-P02	STAPLE REMOVER, pillar-type	piece	4	0	30	34	1,626.56	0	0	0	0	0.00	2	0	0	2	95.68	0	0	0	0	0.00	36	47.84	1,722.24
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	7	0	5	12	936.00	0	0	5	5	360.00	0	0	5	5	360.00	0	0	0	0	0.00	22	78.00	1,716.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	5	0	3	8	723.84	5	0	0	5	452.40	5	0	0	5	452.40	5	0	0	5	452.40	23	90.48	2,081.04
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-L1-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	71	5	25	101	3,991.52	25	5	35	65	2,568.80	30	5	10	45	1,776.40	37	5	10	52	2,055.04	263	39.52	10,393.76
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	45	5	15	65	4,123.60	25	5	10	40	2,537.60	28	5	10	43	2,727.92	35	5	10	50	3,172.00	198	63.44	12,561.12
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	40	5	10	55	3,317.60	15	5	10	30	1,809.60	19	5	10	34	2,050.88	15	5	10	30	1,809.60	149	60.32	8,989.68
147	14111514-NB-S02	STENO NOTEBOOK	piece	20	0	15	35	837.20	0	15	0	15	358.80	0	15	0	15	358.80	0	15	0	15	358.80	80	23.92	1,913.60
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	259	26	27	312	56,135.04	53	26	27	106	19,071.52	53	26	26	105	18,891.60	45	26	27	98	17,632.16	621	179.92	111,730.32
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	304	16	37	357	75,369.84	42	36	37	115	24,278.80	42	36	36	114	24,067.68	43	36	37	116	24,489.92	702	211.12	148,206.24
150	14111507-PP-CD1	PAPER, MULTIPURPOSE A4	ream	60	15	15	90	14,695.20	15	15	15	45	7,347.60	45	15	15	75	12,246.00	15	15	15	45	7,347.60	255	163.28	41,636.40
151	14111507-PP-CD2	PAPER, MULTIPURPOSE LEGAL	ream	25	15	20	60	11,107.20	15	15	15	45	8,330.40	45	15	15	75	13,884.00	15	15	15	45	8,330.40	225	185.12	41,652.00
152	14111531-PP-R01	PAD PAPER, ruled	pad	10	0	5	15	530.40	10	0	5	15	530.40	13	0	0	13	459.68	10	0	5	15	530.40	58	35.36	2,050.88
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	20	0	15	35	2,548.00	0	0	10	10	728.00	0	0	0	0	0.00	0	10	0	10	728.00	55	72.80	4,004.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	25	0	15	40	4,201.60	0	0	10	10	1,050.40	0	0	0	0	0.00	0	10	0	10	1,050.40	60	105.04	6,302.40
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	148	11	31	190	19,167.20	86	11	31	128	12,912.64	86	11	31	128	12,912.64	86	11	30	127	12,811.76	573	100.88	57,804.24
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	0	0	15	15	1,310.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	87.36	1,310.40
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	73	5	0	78	20,117.76	50	5	5	60	15,475.20	50	5	5	60	15,475.20	50	5	5	60	15,475.20	258	257.92	66,543.36
PRINTED PUBLICATIONS																										
160	55101524-RA-P01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-B11, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-B10, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	37	0	0	37	8,580.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	231.90	8,580.30
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	37	0	0	37	8,961.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	242.20	8,961.40
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	37	0	0	37	8,961.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	242.20	8,961.40
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	37	0	0	37	8,961.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	242.20	8,961.40
10	44103105+P-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105+P-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105+P-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105+P-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105+P-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105+P-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105+K-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105+K-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105+K-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105+K-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105+P-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105+P-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105+P-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105+P-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105+K-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105+K-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105+K-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105+K-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105+P-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105+P-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105+P-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105+P-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105+P-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105+P-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105+P-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105+P-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105+P-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105+P-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105+P-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105+P-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105+P-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105+P-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105+K-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105+K-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	44103105+K-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105+K-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105+P-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105+P-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105+P-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105+P-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
50	44103112-EP-P05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
52	44103112-EP-P07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
53	44103109-BR-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
62	44103103+P-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
63	44103103+P-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
64	44103103+P-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
65	44103103+P-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
66	44103103+P-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	20	0	0	20	64,854.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
67	44103103+P-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	64,854.40
68	44103103+P-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
69	44103103+P-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103+P-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103+P-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
72	44103103+P-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
73	44103103+P-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103+P-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103+P-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
76	44103103+P-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
77	44103103+P-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
78	44103103+P-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
79	44103103+P-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
80	44103103+P-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
81	44103103+P-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,637.60	0.00
82	44103103+P-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103+P-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
84	44103103+P-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
																									4,050.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
85	44103103+K-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00		
86	44103103+P-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00	
87	44103103+P-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00	
88	44103103+P-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00	
89	44103103+P-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00	
90	44103103+P-B56	TONER CARTRIDGE, HP CF281A (HPB1A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00	
91	44103103+P-B57	TONER CARTRIDGE, HP CF283A (HPB3A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00	
92	44103103+K-B51	TONER CARTRIDGE, HP CF283XC (HPB3X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
93	44103103+P-B58	TONER CARTRIDGE, HP CF287A (HPB7), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
94	44103103+K-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,738.00	0.00	
95	44103103+P-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
96	44103103+P-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
97	44103103+P-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
98	44103103+P-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
99	44103103+P-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
100	44103103+P-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
101	44103103+P-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
102	44103103+P-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
103	44103103+P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
104	44103103+P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
105	44103103+P-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
106	44103103+P-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
107	44103103+P-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
108	44103103+K-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
109	44103103+P-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
110	44103103+K-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
111	44103103+P-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
112	44103103+K-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
113	44103103+P-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103+K-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103+P-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	44103103+P-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232902-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	1043	0	0	1043	10,430.00	20	0	205	225	2,250.00	35	25	160	220	2,200.00	155	0	0	155	1,550.00	1643	10.00	16,430.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	17	0	0	17	221,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	13,000.00	221,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	10	10	3	23	1,360.00	0	5	0	5	300.00	0	0	10	10	600.00	0	0	0	0	0.00	38	60.00	2,260.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll			20	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
6	80141505-TS-006	PHOTO PAPER	pack	50	0	0	50	6,873.50	0	0	0	0	0.00	21	10	0	31	4,261.57	0	0	0	0	0.00	81	137.47	11,135.07
7	80141505-TS-007	BLEACHING SOLUTION	bottle	75	0	0	75	7,650.00	75	2	0	77	7,854.00	75	0	0	75	7,650.00	75	0	0	75	7,650.00	302	102.00	30,604.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	30	30	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	50.00	1,500.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	30	30	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	55.00	1,650.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	21			21	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	5,000.00	105,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	2	0	5	7	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	25,000.00	175,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	6	6	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,500.00	9,000.00
14	80141505-TS-014	MICROPHONE	unit	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	141	1	1	143	42,900.00	136	1	1	138	41,400.00	148	1	1	150	45,000.00	131	1	1	133	39,900.00	564	300.00	169,200.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	10	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	6	0	3	9	20,500.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	2,277.78	20,500.02
21	80141505-TS-021	PAINT	gallon	0	0	50	50	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	3,000.00	150,000.00
22	80141505-TS-022	COLORB PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	17	0	0	17	510.00	0	0	5	5	150.00	2	0	0	2	60.00	0	5	0	5	150.00	29	30.00	870.00
25	80141505-TS-025	DOOR MAT	piece	25	0	0	25	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	55.00	1,375.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	250	0	3	263	6,958.98	250	10	0	260	6,879.60	250	2	0	252	6,667.92	250	5	0	255	6,747.30	1030	26.46	27,253.80
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,000.00	64,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	1	1	12,000.00	0	0	1	1	12,000.00	0	0	0	0	0.00	1	0	0	1	12,000.00	3	12,000.00	36,000.00

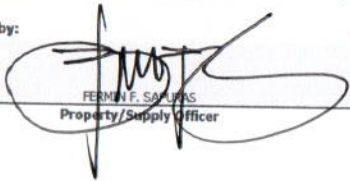
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
33	80141505-TS-033	PADLOCK	piece	0	5	0	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00
34	80141505-TS-034	MOBILE PHONE	unit	1			1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
37	80141505-TS-037	STORAGE BOX	piece	51	0	10	61	91,500.00	0	0	0	0	0.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	81	1,500.00	121,500.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	7	0	0	7	315,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	45,000.00	315,000.00
40	80141505-TS-040	WATER DISPENSER	unit	0	3	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
41	80141505-TS-041	PARACETAMOL	pack	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	14	0	0	14	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,500.00	21,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	10	0	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	7,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	15	15	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7	7	49,000.00	0	0	0	0	0.00	22	7,000.00	154,000.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	1	1	1,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800,000.00	1,800,000.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																										
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		6,248,025.68
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P		624,802.57
D. GRAND TOTAL (A + B + C)																								P		-
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								P		6,872,828.25

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			

We hereby warrant that the total amount of this contract shall not exceed _____.

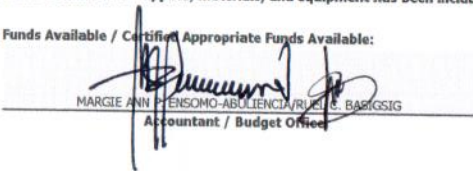
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


FERMIN F. SAPUNUS
Property/Supply Officer

Date Prepared: 24-Jul-23

Certified Funds Available / Certified Appropriate Funds Available:


MARGIE ANN PENSOMO-ABULENCIA/RUEL C. BARTOLIG
Accountant / Budget Officer

Approved by:


LARRY M. MORADEZ
Head of Office/Agency

APP-CSE 2024 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:**
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-database.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/had8> (Please copy the link and paste in your browser)
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office:	CENR-Mines and Geosciences Bureau	Agency Code/UACS:	100030300016	Contact Person:	Fermin F. Sapuras
Region:	Caraga Regional Office No. 13	Organization Type:	Bureau	Position:	AO III/Supply Officer-Designate
Address:	Km. 2, National Highway Barrang Luma, Surigao City			E-mail:	ferminsapuras@gmail.com
				Telephone/Mobile Nos:	0981 234 9172

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	A3 Paper, 80 gsm	reams	3	0	0	3	4,500.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	9	1,500.00	13,500.00
2	-	AAS- Fe, 1000ppm	500ml btl(s)	0	0	0	0	0.00	1	0	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
3	-	AAS-Cu, 1000ppm	500ml btl(s)	0	0	0	0	0.00	1	0	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
4	-	AAS-Ni Nitrate, 1000ppm	lbf(s)	0	0	0	0	0.00	0	0	2	2	3,200.00	0	0	0	0	0.00	1	0	0	1	1,600.00	3	1,600.00	4,800.00
5	-	Accountable Forms (Blank Check)	book	0	0	0	0	0.00	0	0	8	8	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	8	800.00	6,400.00
6	-	Accountable Forms (Official Receipts)	stub	0	0	0	0	0.00	0	0	0	0	0.00	0	0	150	150	16,500.00	0	0	0	0	0.00	150	110.00	16,500.00
7	-	Acetone	2.5L(s)	1	0	0	1	1,200.00	0	0	1	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
8	-	Acetylene, High Purity	tank(s)	0	0	1	1	4,000.00	0	1	0	1	4,000.00	1	0	0	1	4,000.00	0	1	0	1	4,000.00	4	4,000.00	16,000.00
9	-	Adaptor, Universal	piece	5	0	0	5	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	110.00	550.00
10	-	Adobe Acrobat Pro	premium	1	0	0	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,000.00	23,000.00
11	-	Micro SD card, 64GB	unit	11	0	0	11	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,000.00	11,000.00
12	-	External Hard Drive 6TB USB3.0	unit	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
13	-	Ammonia Solution/Ammonium Hydroxide	2.5L(s)	0	0	1	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
14	-	Analysis of Laboratory Wastewater for Heavy Metals	Element	0	0	0	0	0.00	0	0	10	10	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,800.00	18,000.00
15	-	Anemometer	unit	0	0	0	0	0.00	0	0	10	10	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15,000.00	150,000.00
16	-	Arch Filer, Side Binder, Legal	piece	100	0	0	100	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	200.00	20,000.00
17	-	Solid State Drive (SSD)-500gb SATA	unit	10	0	0	10	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,500.00	35,000.00
18	-	AVR- 400 watts	unit	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
19	-	128GB SD CARD	unit	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
20	-	Band Aid	box	5	0	0	5	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	180.00	900.00
21	-	Bandage Gauge	roll	5	0	0	5	130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	26.00	130.00
22	-	Bandage Tape	roll	5	0	0	5	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10.00	50.00
23	-	Bandage Wrap	roll	5	0	0	5	135.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	27.00	135.00
24	-	Barcode Printer	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
25	-	Battery, 9 volts	piece	15	0	0	15	900.00	0	0	5	5	300.00	0	0	15	15	900.00	5	0	5	10	600.00	45	60.00	2,700.00
26	-	Battery, 23AE, 12V	piece	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
27	-	Battery, dry cell (for pointer)	piece	11	0	5	16	1,120.00	0	0	0	0	0.00	4	0	0	4	280.00	0	0	0	0	0.00	20	70.00	1,400.00
28	-	Beach Wading Shoes	pair	0	0	17	17	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	3,000.00	51,000.00
29	-	Betadine 120ml	bot	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
30	-	Board Paper, (8.5 x 13)	pack	55	15	15	85	5,300.00	20	15	15	50	3,000.00	15	15	15	45	2,700.00	15	15	15	45	2,700.00	225	60.00	13,500.00
31	-	Board Paper, (Canon 8.5 x 11)	pack	20	15	15	50	2,600.00	15	15	15	45	2,340.00	25	15	15	55	3,380.00	15	15	15	45	2,340.00	205	52.00	10,660.00
32	-	Bone Ash, 50kgs		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	1	4,500.00	4,500.00
33	-	Borax, 50kgs.		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,600.00	0	0	0	0	0.00	1	1,600.00	1,600.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept.	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	-	Bromine Water	piece	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
35	-	Brunton Compass	piece	2	0	0	2	30,000.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
36	-	BUFFER SOLUTION, pH=3	bt(s)	5	0	0	5	5,000.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
37	-	BUFFER SOLUTION, pH=4	bt(s)	6	0	0	6	6,000.00	0	0	0	0	0.00	6	0	0	6	6,000.00	0	0	0	0	0.00	12	1,000.00	12,000.00
38	-	BUFFER SOLUTION, pH=7	bt(s)	5	0	0	5	5,000.00	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	9	1,000.00	9,000.00
39	-	Calculator, Scientific	piece	6	0	0	6	3,000.00	0	0	8	8	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	14	500.00	7,000.00
40	-	Calibration of set of weights	bt(s)	0	0	0	0	0.00	0	0	5	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
41	-	CAMERA - POINT AND SHOOT	unit	0	0	0	0	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	-	Cap with MCB Logo	piece	25	0	0	25	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	25,000.00	280,000.00
43	51432401	Captopol	pcr	25	0	0	25	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	400.00	10,000.00
44	-	Carboxistene (Solmax)	box	1	0	0	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700.00	1,700.00
45	90101603	Catering Services	pax	200	0	0	200	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	500.00	100,000.00
46	-	Certified Reference material	500g(s)	0	0	1	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,000.00	2	9,000.00	18,000.00
47	-	Chloropheniramine Maleate (Necap)	box	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
48	-	Cleaning Solution for Eco-Ink (Roland Printer)	bottle	0	0	0	0	0.00	0	0	2	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
49	-	CLI-36 Color ink tank (For canon printer)	cart	5	0	0	5	5,000.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
50	-	Clp, Bulking, (2")	piece	80	10	20	110	880.00	20	10	10	40	320.00	20	10	10	40	320.00	20	10	10	40	320.00	230	8.00	1,840.00
51	-	Clp, Bulking, (2")	piece	140	10	20	170	1,360.00	20	10	10	40	320.00	20	10	10	40	320.00	20	10	10	40	320.00	290	8.00	2,320.00
52	-	Clp, Bulking, (3/4")	piece	80	10	20	110	1,375.00	20	10	10	40	500.00	20	10	10	40	500.00	20	10	10	40	500.00	230	12.50	2,875.00
53	-	Cloud Storage	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
54	-	Compass	unit	3	0	0	3	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	30,000.00	90,000.00
55	-	CONDUCTIVITY SOLUTION, 147 Uu/cm	1000mL(s)	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
56	-	CONDUCTIVITY SOLUTION, 12890 Uu/cm	1000mL(s)	1	0	0	1	3,000.00	1	0	0	1	3,000.00	2	0	0	2	6,000.00	0	0	0	0	0.00	4	3,000.00	12,000.00
57	-	CONDUCTIVITY SOLUTION, 1413 Uu/cm	1000mL(s)	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
58	-	Cotton	pack	10	0	0	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15.00	150.00
59	-	Cruible Maker	10pcs/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00
60	-	Cruible, Freckley, 30 grammer	60pcs/pack	0	0	0	0	0.00	1	0	0	1	7,344.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,344.00	7,344.00
61	-	Cu PAN indicator	Grams	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
62	-	DEIONIZED WATER	1000mL(s)	21	0	0	21	10,500.00	0	0	0	0	0.00	36	0	0	36	18,000.00	0	0	0	0	0.00	57	500.00	28,500.00
63	-	DEMR Plug	piece	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
64	-	Detergent/Liquid Soap	bottle	8	0	0	8	400.00	0	0	0	0	0.00	3	0	0	3	150.00	0	0	0	0	0.00	11	50.00	550.00
65	-	Diesel, Fuel	Liter	208	0	0	208	14,560.00	0	0	0	0	0.00	112	0	0	112	7,840.00	0	0	0	0	0.00	320	70.00	22,400.00
66	-	DISPLAY - MODULAR SCREEN	unit	1	0	0	1	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200,000.00	1,200,000.00
67	-	Distilled Water	gallon	145	0	0	145	5,800.00	0	0	0	0	0.00	50	0	0	50	2,000.00	20	0	0	20	800.00	215	40.00	8,600.00
68	-	Dry Bags	pieces	4	0	0	4	4,800.00	0	7	0	7	8,400.00	1	0	0	1	1,200.00	0	0	0	0	0.00	12	1,200.00	14,400.00
69	-	CAMERA - WEB	unit	21	0	0	21	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	5,000.00	105,000.00
70	-	Dust-flo	pcs	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
71	-	Dust Mask for dust and Small Particles	pcs	20	0	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,000.00	30	100.00	3,000.00
72	-	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	unit	245	0	0	245	5,595.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	245	22.84	5,595.80
73	-	Endnote License		1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
74	-	Engineers' Fieldbook	piece	40	0	0	40	1,600.00	0	0	0	0	0.00	25	0	0	25	1,000.00	0	0	0	0	0.00	65	40.00	2,600.00
75	-	Epson Ink Cartridge-T9731-BK	cart	30	0	0	30	270,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	9,000.00	270,000.00
76	-	Epson Ink Cartridge-T9732-C	cart	5	0	0	5	54,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,990.00	54,950.00
77	-	Epson Ink Cartridge-T9733-M	cart	5	0	0	5	54,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,990.00	54,950.00
78	-	Epson Ink Cartridge-T9734-Y	cart	5	0	0	5	54,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,990.00	54,950.00
79	-	Essential Oil for Humidifier	piece	2	0	2	4	2,800.00	0	2	0	2	1,400.00	2	0	2	4	2,800.00	2	0	2	4	2,800.00	14	700.00	9,800.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
80	-	Extra chemical mask cartridge (filter for acid gases)	pcs	0	0	5	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	240.00	7	120.00	840.00
81	-	Fabric Conditioner (Downy, 1 Liter)	bottle	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	400	180.00	72,000.00
82	-	Feather Duster	piece	6	0	0	6	480.00	0	0	0	0	0.00	3	0	0	3	240.00	5	0	0	5	400.00	14	80.00	1,120.00
83	-	Field Backpack	pair	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
84	-	Field Bag	pair	1	0	0	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00	8,500.00
85	-	Field Pants	pair	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
86	-	Field Shoes	pair	1	0	37	38	190,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	5,000.00	190,000.00
87	-	Field Vest	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
88	-	Plotter Ink Yellow	unit	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
89	-	Filter Papers, No. 41 Ashless cricles, 125mm dia	box(s)	0	0	0	0	0.00	1	0	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
90	-	Filter Papers, Whatman, 47mm Cat # 1822047, QFC	box(s)	10	0	0	10	18,000.00	0	0	0	0	0.00	10	0	0	10	18,000.00	0	0	0	0	0.00	20	1,800.00	36,000.00
91	-	First Aid Kit	pcs	3	0	0	3	14,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,750.00	14,250.00
92	-	Flash Drive, 32gb USB	unit	40	0	0	40	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	500.00	20,000.00
93	-	Flash Drive, 32gb, USB 3.0 OTG Connector	unit	18	0	0	18	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	1,000.00	18,000.00
94	-	Folder, Tagboard, for Legal size documents	piece	15	0	2	17	4,760.00	0	0	0	0	0.00	10	0	0	10	2,800.00	0	0	0	0	0.00	27	280.00	7,560.00
95	-	Folder, Tagboard, for A4 size documents	pack	15	0	0	15	3,270.00	0	0	0	0	0.00	10	0	0	10	2,180.00	0	0	0	0	0.00	25	218.00	5,450.00
96	-	Folder, Tagboard, for short size documents	pack	10	0	0	10	2,340.00	6	0	0	6	1,404.00	6	0	0	6	1,404.00	6	0	0	6	1,404.00	28	234.00	6,552.00
97	-	Garbage Bag, big size, 10 pieces per pack	pack	10	0	0	10	1,400.00	0	0	4	4	560.00	0	0	0	0	0.00	0	0	0	0	0.00	14	140.00	1,960.00
98	-	Garden Shovel	Piece(s)	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
99	-	GAS, Liquefied Petroleum (LPG) for Car Lab	can(s)	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,600.00	0	0	1	1	6,600.00	2	6,600.00	13,200.00
100	-	Gel Ink Ballpoint Pen (0.3mm)	box	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
		Gel Ink Ballpoint Pen (0.7mm)	box	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
		Gloves, Acid Resistant , Heat , Insulated	pairs	0	0	7	7	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	220.00	1,540.00
		Gloves, High heat resistant, 23"	pairs	0	0	6	6	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,800.00	16,800.00
		Google Drive Subscription		1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00
		Plotter Ink Magenta	unit	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
		GPS	unit	0	0	5	5	150,000.00	0	0	0	0	0.00	5	0	0	5	150,000.00	0	2	0	2	60,000.00	12	30,000.00	360,000.00
		HAND LENS, ACHROMATIC (10x) B&L	pc	5	0	0	5	12,500.00	12	0	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,500.00	42,500.00
		HAND LENS, ACHROMATIC (16x) B&L	Piece(s)	0	0	0	0	0.00	0	0	12	12	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,600.00	31,200.00
		HAND LENS, ACHROMATIC (20x) B&L	Piece(s)	5	0	0	5	13,000.00	12	0	0	12	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,600.00	44,200.00
		Hand Towel	piece	50	0	0	50	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	28.00	1,400.00
		Hydrochloric Acid, Reagent Grade	2.5L(s)	2	0	0	2	2,800.00	0	0	0	0	0.00	3	0	0	3	4,200.00	0	0	0	0	0.00	5	1,400.00	7,000.00
		Hydrofluoric Acid	bot(s)	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
		Indicometer w/ Slope Protractor	piece	0	0	2	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
		Ink Cart, EPSON (003), Black	cart	80	0	0	80	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	400.00	32,000.00
		Ink Cart, EPSON (003), Cyan	cart	80	0	0	80	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	400.00	32,000.00
		Ink Cart, EPSON (003), Yellow	cart	80	0	0	80	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	400.00	32,000.00
		Ink Cart, EPSON (003), Magenta	cart	80	0	0	80	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	400.00	32,000.00
		Plotter Ink Photo Black	unit	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
		Plotter Ink Gray	unit	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
		Plotter Ink Matte Black	unit	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
		Plotter Ink Cyan	unit	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
		Labor Hire	job(s)	0	105	55	160	48,000.00	55	55	55	165	49,500.00	55	55	55	165	49,500.00	110	50	0	160	48,000.00	650	300.00	195,000.00
		Laboratory Bar Code System	unit	1	0	0	1	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,500.00	14,500.00
		Laboratory Waste Treatment	Job(s)	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		Unen Paper, A4	pack	0	0	15	15	675.00	0	0	15	15	675.00	0	0	0	0	0.00	0	0	0	0	0.00	30	45.00	1,350.00

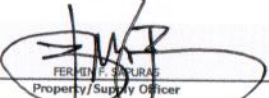
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Loperamide	box	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
		Mailing Envelope, white with letter head(Legal)	box	4	0	3	7	12,600.00	0	0	0	0	0.00	1	0	0	1	1,800.00	5	0	0	5	9,000.00	13	1,800.00	23,400.00
		Epson Maintenance Box for WF9690W	unit	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,500.00	12,500.00
		MONITOR 24"	unit	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		RGB Plug	piece	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		Microsoft Office		1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		Multipurpose Cleaner (Domex, Liter)	bottle	50	0	0	50	16,500.00	50	0	50	100	33,000.00	0	0	0	0	0.00	50	0	0	50	16,500.00	200	330.00	66,000.00
		Nitric Acid	250g(s)	0	0	1	1	5,500.00	0	0	0	0	0.00	0	0	1	1	5,500.00	0	0	0	0	0.00	2	5,500.00	11,000.00
		Note Pad, Std-on (2"x2"), 100 sheets per pad	pad	12	0	10	22	2,156.00	0	10	0	10	960.00	2	10	0	12	1,176.00	5	0	10	15	1,470.00	59	96.00	5,782.00
		Office Table	piece	5	0	0	5	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	12,000.00	60,000.00
		128GB SD CARD	unit	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
		Perchloric Acid, Reagent Grade	L (bot)	0	0	0	0	0.00	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
		PGI-35 Black Ink tank (For canon Printer	cart	5	0	0	5	5,000.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
		pH BUFFER PACK (4, 7, 10 + Electrode storage solution)	500ml bot(s)	1	0	0	1	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400.00	2,400.00
		pH electrode storage solution for pH electrodes	500ml bot	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
		pH filling solution	50ml/s	1	1	9	2	17,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,900.00	17,800.00
		pH meter for soil	unit	0	0	1	1	2,425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,425.00	2,425.00
		pH paper	pack	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	2	1,000.00	2,000.00
		Phosphoric Acid, Reagent Grade	L (bot)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,750.00	1	3,750.00	3,750.00
		PHOTO PAPER (Glossy) 1.27x3 30m - Large Format Roll Paper	roll	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
		POINTER	unit	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
		Plotter Paper	roll	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
		Polo Shirt with Logo	par	60	0	0	60	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	500.00	30,000.00
		Polypropylene X-Ray Film, gauge 0.00016"-4u, 2.5" dia.	box(s)	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
		Potassium Nitrate	kg(s)	0	0	0	0	0.00	1	0	0	1	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,750.00	3,750.00
		Potassium permanganate	bt(s)	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		PHOTOCOPIER	unit	2	0	0	2	360,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	180,000.00	360,000.00
		Preventive Maintenance Check-Up -AAS 7000	job(s)	0	0	1	1	89,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	89,000.00	89,000.00
		Preventive Maintenance Check-Up -Photocopier - KYOCERA	job(s)	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		Printer Ribbon (LXG)	spool	6	0	0	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
		Protractor Ruler with 1500 and 1:5000 metric scales	piece	0	0	0	0	0.00	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
		PORTABLE SOLAR CHARGER	unit	7	0	0	7	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	15,000.00	105,000.00
		QUICK CAL Solution	1000ml(s)	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		Rain Jacket / Windbreaker	piece	0	0	15	15	90,000.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	16	6,000.00	96,000.00
		Rain Proof Field Book	piece	0	0	17	17	15,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	900.00	15,300.00
		Rain Proof Field Notebook	piece	0	0	36	36	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	2,000.00	72,000.00
		RDO sensor for VLSU	piece	1	0	0	1	14,900.00	0	0	0	0	0.00	1	0	0	1	14,900.00	0	0	0	0	0.00	2	14,900.00	29,800.00
		Recalibration of glasswares, oven, temperature	Job(s)	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
		Re-calibration of laboratory balances	Job(s)	0	0	0	0	0.00	3	0	0	3	52,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	17,600.00	52,800.00
		Rechargeable Battery, AA	bater	5	0	13	18	4,140.00	0	0	10	10	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	28	230.00	6,440.00
		Reference Books	Pieces	1	0	0	1	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,280.00	2,280.00
		REFERENCE MATERIALS, Certified, for Chromite	100g(s)	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		REFERENCE MATERIALS, Certified, for Copper	100g(s)	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		REFERENCE MATERIALS, Certified, for Gold	100g(s)	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		Repairs and Maintenance of ICT Equipments/Software	lot	3	0	0	3	16,875.00	0	0	0	0	0.00	10	0	0	10	56,250.00	0	0	0	0	0.00	13	5,625.00	73,125.00
		RING BINDER, plastic, 10mm x 1.2mm	piece	5	0	0	5	285.00	0	0	0	0	0.00	2	0	0	2	94.00	2	0	0	2	94.00	9	47.00	423.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		RING BINDER, plastic, 11mm x 1.2mm	piece	5	0	0	5	290.00	0	0	0	0	0.00	2	0	0	2	116.00	2	0	0	2	116.00	9	59.00	522.00
		RING BINDER, plastic, 12mm x 1.2mm	piece	5	0	0	5	290.00	0	0	0	0	0.00	2	0	0	2	116.00	2	0	0	2	116.00	9	58.00	522.00
		RING BINDER, plastic, 14mm x 1.2mm	piece	5	0	0	5	400.00	0	0	0	0	0.00	2	0	0	2	160.00	2	0	0	2	160.00	9	80.00	720.00
		RING BINDER, plastic, 16mm x 1.2mm	piece	5	0	0	5	525.00	0	0	0	0	0.00	2	0	0	2	210.00	2	0	0	2	210.00	9	105.00	945.00
		RING BINDER, plastic, 19mm x 1.2mm	piece	2	0	0	2	24.14	0	0	2	2	24.14	2	0	0	2	24.14	3	0	0	3	36.21	9	12.07	108.63
		RING BINDER, plastic, 22mm x 1.2mm	piece	2	0	0	2	316.00	0	0	2	2	316.00	4	0	0	4	632.00	5	0	0	5	790.00	13	158.00	2,054.00
		RING BINDER, plastic, 25mm x 1.2mm	piece	2	0	0	2	24.26	0	0	2	2	24.26	2	0	0	2	24.26	3	0	0	3	36.39	9	12.13	109.17
		RING BINDER, plastic, 50mm x 1.2mm	piece	2	0	0	2	0.00	0	0	2	2	0.00	2	0	0	2	0.00	3	0	0	3	0.00	9		0.00
		RING BINDER, plastic, 6mm x 1.2mm	piece	5	0	0	5	180.00	0	0	0	0	0.00	2	0	0	2	72.00	2	0	0	2	72.00	9	36.00	324.00
		rock hammer holder	piece	11	0	0	11	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,000.00	11,000.00
		Rock Pcl Geological Hammer with Pointed Tip and Shock reduction grip-16 oz.	piece	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,000.00	12,000.00
		Rock Pcl Geological Hammer with Pointed Tip and Shock reduction grip-22 oz.	piece	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
		ROLL PAPER HP Q1387A 36"X150" - Large Format Roll Paper	roll(s)	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
		ROLL PAPER HP Q1404A 24"X150" - Large Format Roll Paper	roll(s)	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
		Roller Exchange Kit KY-SS015 for Panasonic KY-S7097 Scanner	unit	5	0	0	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,000.00	75,000.00
		Roller Cleaning Paper KY-SS03 for Panasonic KY-S7097 Scanner	unit	5	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
		Room temperature gauge	unit	0	0	2	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
		Rubber Stamp	piece	1	0	5	6	1,200.00	0	0	0	0	0.00	0	0	3	3	600.00	0	0	0	0	0.00	9	200.00	1,800.00
		Ruler/Protractor for Mapping, Scale 1:50/1:10	piece	4	0	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
		Sakrapas	box	5	0	0	5	290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	58.00	290.00
		SAMPLE BAG, 5x10, Calypso	pack(s)	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00
		Sample Bags (Calypso type/Plastic)	piece	50	0	50	100	30,000.00	0	0	0	0	0.00	50	0	50	100	30,000.00	0	0	0	0	0.00	200	300.00	60,000.00
		Sample Pan	pcs	0	0	30	30	2,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	95.00	2,850.00
		Self-Inking Stamp Ink-Refill	box	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
		Sharpener, Table Top	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
		Signage Fabrication	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	30,000.00	0	0	0	0	0.00	3	10,000.00	30,000.00
		Silica Gel, Reagent Grade	500g(s)	0	0	1	1	1,750.00	0	0	0	0	0.00	0	0	1	1	1,750.00	0	0	0	0	0.00	2	1,750.00	3,500.00
		Sleeping Bag	piece	6	0	0	6	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,600.00	9,600.00
		Sodium Acetate, Reagent Grade	1 kg(s)	0	0	0	0	0.00	1	0	0	1	1,850.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,850.00	1,850.00
		Sodium Carbonate, Anhydrous	500g(s)	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		Sodium Peroxide, granular, Reagent Grade	500(g)s	0	0	0	0	0.00	1	0	0	1	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,000.00	19,000.00
		Sodium Sulfite for DO Calibration	500 ml bot	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
		Sodium Thiosulfate	500g(s)	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00
		EXTERNAL SSD, 1TB, USB 3.0	unit	21	0	0	21	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	10,000.00	210,000.00
		Sponge Scrub	piece	120	0	0	120	2,400.00	4	0	0	4	80.00	5	5	0	10	200.00	-	4	-	4	80.00	138	20.00	2,760.00
		Sphygmomanometer	500g(s)	2	0	0	2	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,600.00	3,200.00
		Stannous Chloride	500g(s)	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
		Stationery Paper, with Letterhead, A4	reams	55	5	0	60	102,000.00	6	0	0	6	10,200.00	5	5	0	10	17,000.00	1	10	0	11	18,700.00	87	1,700.00	147,900.00
		Stationery Paper, with Letterhead, Legal	reams	146	5	0	151	256,700.00	6	0	0	6	10,200.00	5	5	0	10	17,000.00	1	5	0	6	10,200.00	173	1,700.00	294,100.00
		Steel tape (50m)	Piece(s)	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
		Sulfuric Acid, Reagent Grade	2.5L(s)	0	1	0	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00
		Tape, Magic 1"	Roll	5	0	10	15	1,200.00	0	0	10	10	800.00	4	0	0	4	320.00	0	0	0	0	0.00	29	80.00	2,320.00
		Tarpaulin for large format printer	Roll	1	0	0	1	7,500.00	0	0	0	0	0.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	3	7,500.00	22,500.00
		Technical Pen (0.3mm)	box	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		Technical Pen (0.5mm)	box	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		Technical Pen (0.7mm)	box	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Toilet Brush	piece	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00
		Drone Landing Gear	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
		Toilet Pump	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	5	100.00	500.00
		Total Suspended Solids, 100 mg/L Calibration Standard, Certified Reference material	500g(s)	0	0	1	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,500.00	2	7,500.00	15,000.00
		Total Suspended Solids, 1000 mg/L Calibration Standard, Certified Reference material	500g(s)	0	0	1	1	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,500.00	9,500.00
		Transparency Film, Size A4	piece	5	0	0	5	300.00	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	15	60.00	900.00
		T-shirts (fieldwork) Longsleeves/H-Vs	piece	2	0	15	17	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	300.00	5,100.00
		T-shirts (sportsfest & other activities)	piece	0	0	0	0	0.00	0	50	0	50	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	450.00	22,500.00
		Tungsten Carbide Scraper with magnet	unit	7	0	0	7	21,000.00	0	0	0	0	0.00	5	0	0	5	15,000.00	0	0	0	0	0.00	12	3,000.00	36,000.00
		Tweezer, very fine, curved tips	Pieces(s)	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
		USB HUB	unit	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
		Vehicle Hire	day	1	6	6	13	65,000.00	6	6	6	18	90,000.00	6	7	7	20	100,000.00	7	6	6	19	95,000.00	70	5,000.00	350,000.00
		Drone Propeller	unit	2	0	0	2	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11,000.00	22,000.00
		Vitamin C	box	10	0	0	10	1,490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	149.00	1,490.00
		Drone Battery	unit	6	0	0	6	90,000.00	0	0	0	0	0.00	8	0	0	0	0.00	0	0	0	0	0.00	6	15,000.00	90,000.00
		Washing Bottle, Nalgene, 500ml	500ml	0	2	0	2	2,000.00	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	4	1,000.00	4,000.00
		Water Tank	set	300	0	0	300	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	100.00	30,000.00
		Waterproof 5 liter bag (backpack)	piece	0	0	15	15	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,500.00	22,500.00
		Waterproof Night Vision Telescope 10x50 with Range finder & Digital Compass	unit	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
		WiFi USB ADAPTER	unit	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
		Working Gloves	pair	0	29	0	29	1,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	40.00	1,160.00
		X-Ray Thin film, Polypropylene, Pre-cut circles, 2.5" (63.5mm) Dia	box of 500 pieces	0	0	1	1	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,000.00	19,000.00
A. TOTAL																							P	7,346,471.60		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	734,647.16		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P			
D. GRAND TOTAL (A + B + C)																							P			
E. APPROVED BUDGET BY THE AGENCY HEAD																							P	8,081,118.76		
In Figures and Words:																										

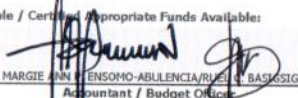
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

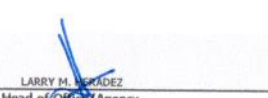

FERMIN S. DURAN
Property/Supply Officer

Date Prepared: July 24, 2023

Certified Funds Available / Certified Appropriate Funds Available:


MARGIE ANN TENSOMO-ABULENCIA/RUEL C. BASCO SIG
Accountant / Budget Officer

Approved by:


LARRY M. BERADEZ
Head of Office / Agency