DETAILED WORK PLAN FOR CY 2024 Mines and Geosciences Bureau- REGIONAL OFFICE NO.

	P A P Code/Component Activity Statement PERFORMANCE INDICATOR (UWM)																			
	P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)																		TARGET AREAS
			JAN	FEB	MAR	Q1	APR	MAY	JUN	Q2	JUL	AUG	SEP	Q3	OCT	NOV	DEC	Q4	TOTAL	
.01	GENERAL ADMINISTRATION AND SUPPORT		1																	
01	GENERAL ADMINISTRATION AND SOFT ORT																			
01.a	General Management and Supervision		l																	
01.b	Human Resource Development																			
0110	· · ·																			
02	SUPPORT TO OPERATIONS																			
03	OPERATIONS																			
	Organizational Outcome 1:	Natural Resources Sustainably Managed	l																	
	PROGRAM 1: MINERAL RESOURCES ENFORCE																			
	TROOMANT. MINERAL REGOURCES ENFORCE																			
	Min and Damidation One '		l																	
03.A	Mineral Regulation Services																			
03.A.1	Mineral Investment Promotion Program																			
		ng grass within minaral reconvetions and other																		
	related permits	ng areas within mineral reservations and other																		
	a.1 Issuance of Permits/Contracts																			
		Issued/endorsed mining rights/contracts/permits																		
		(no.)																		
		a. Agreements/contracts/ permits (EP (1st and 2nd 2nd renewal)/ ISAGP/MPP) (no.)				-				-				-		4	4	4	4	
		b. Ore Transport Permit (OTP)/Certification (no.)	20	25	45			90	135		185	160		530		20				
		- Ore Transport Permit (OTP) (no.)	10	15	35	60	25	70	120	215	155	125	155	435	20	10	0 10	40		
		- Certifications (no.)	10	10	10	30	15	20	15	50	30	35	30	95	10	10	0 5	25	200	
		c. Declaration of Mining Project Feasibility (DMPF)				-				-				-			1	1	1	
		d. Other mining related permits (no.)	0	0	2	2	0	0	2	2	0	0	2	2	2	(0 0	2	8	
		- Accreditations				-				-				-				-	-	
		- CEMCRR/CoE			2	2			2	2			2	2	2			2	8	
		e. MOEP issued/validated (no.)	2	8	17	27	39	65	74	178	124	100	100	324	58	10	0 3	71	600	
	a.2 Use It or Lose It Policy	1																		
		a. Mining applications with final action (no.)	l l	I		-	11	1	2	4	1	2	1	4	2	2	2 3	7	15	
			с I					· .	2		1	2								
	a.3 Approval of SHES Programs																-			
		1. EPEP (with FMRDP) and/or FMRDP with final		Т		-	I T			_				-	I T			3	3	
		action (no.) 2. CMP approved (no.)				-								-			3	5		
		2. CMP approved (no.) 3. Annual EPEP approved (no.)				-	┠──┼			-					┝──┤		30	30	-	
		 Annual EPEP approved (no.) SDMP/CDP approved (no.) 				-	├			-								30		
		5. Annual SDMP approved (no.)				-				-							.30	30		
		6. Annual Safety and Health Programs approved				-				-							50			
		(no.)				-				-				-			45	45	45	

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)								MONT		RGETS								TARGET AREAS
• •• • ••••		JAN	FEB	MAR	Q1	APR	MAY	JUN	Q2	JUL	AUG	SEP	Q3	OCT	NOV	DEC	Q4	TOTAL	
b. Development of Small-Scale Mining - Assista (P/CMRB)/ LGUs/ Other Stakeholders	ance to Provincial/City Mining Regulatory Board	-																	
	1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)				-		1		1	1	1	1	3	1		1	2	6	
	2) Declared Minahang Bayan sites monitored (no.)				-		1		1	1	1	1	3	1		1	2	6	1. Masabong Village Small- Scale Mining Association 2. Local Government Unit of Brgy. Del Pilar, Cabadbaran City 3. Bangonay Farmers Multi- Purpose Cooperative 4. Local Government Unit of Municipality of Tubajon 5. NGMA, Placer, SDN 6. Albor Small-Scale Mining Cooperative
	3) Potential Minahang Bayan sites assessed (no.)				-				-			1	1				-	1	
	4) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)				-				-				-			1	1	1	
	5) Declared Minahang Bayan (no.)								-				-			2	2		1. Brgy. Sta. Cruz Small-S. Mining Association of Rosa ADS 2. Bongkuan Minahang Katutubo Small-Scale Mini Producers Coop. Brgy. Bolhoon, San Miguel, SDS
	6) P/CMRBs maintained/operationalized/reconstituted (no.)			6	6				-				-				-	6	
	7) P/CMRB Meetings conducted/participated (no.)	2	2	2	6	2	2	2	6	2	2	2	6	2		2 2	6	24	
A.2 Mining Industry Development Program		1																	
		1																	
	Mining Rights monitored/audited (no.) as to compliance with: a. Work Program/Terms and	-			1		1	1							T	-			
	Conditions/Requirements		13	15	28	10	9	11	30	7	9		16				-	74	
	Mining Operations pursuant to EO No. 79 b. Safety, Health, Environment and Social Development (SHES) Programs																		
	b.1. Number of Mining Rights monitored		13	15	28	10	9	11	30	8	8		16				-	74	
	b.2. Number of monitoring conducted				-				-				_				-	-	
	c. Monitoring Report on Mining Forest Program (MFP) submitted (no.)				-			1	1				-				-	1	
b. Strengthen Multi-Partite Monitoring System	Multi-Partite Monitoring Team (MMT) operationalized (no.)		30		30				-				-			1	1	31	

F	P A P Code/Component Activity Statement								MONT	HLY TA	RGETS								TARGET AREAS	
			JAN	FEB	MAR	Q1	APR	MAY	JUN	Q2	JUL	AUG	SEP	Q3	OCT	NOV	DEC	Q4	TOTAL	
A.03.A.3	Mine Rehabilitation Program																			
A.03.A.4	Resolution of Complaints/Cases/Conflicts																			
	a. Complaints/Cases/Conflicts investigated/re	solved (no) by:																		
		1. MGB		1	. .	0		-	,			1				1			40	
		2. Panel of Arbitrators (PAs)				2	2			3 3			3	3			2	2 2	10	
		2.a. Panel Decided		1	1	-			1	-				-		1	4	4 4	4	
		2.b. Panel Resolved				-				-				-			2	2 2	2	
		2.c. Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators				1	1			1			1	1			1	1	4	
	b. Assistance to PENRO/CENRO	Preliminary investigation conducted with report submitted to RD (no.)			:	2	2		:	3 3			3	3			2	2 2	10	
	Addressing Illegal Mining Operations per EO No	0. 79																		
	c. Anti-Illegal Mining	4. Illegel Mining Cites with Oracle and Devict O. J.		1	1	_	_	1	1		_	1	1			1	1	-	_	
		1. Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)				-			· ·	1			2	2			2	2 2	5	
		2. Confiscation/Release Order issued (no.)		1	1	-			1	-	1	1	1	-	1	1	1	1	1	
		3. Complaints/Charges filed with the Provincial Prosecutors Office (no.)				-				-				-			3	3 3	3	
	PROGRAM 2: MINERAL RESOURCES AND GEO	DISCIENCES DEVELOPMENT PROGRAM																		
	OUTCOME INDICATOR 1:	Number of LGUs informed of their geology and								-				-			1	1	1	
		mineral potential			1	-	_										1		-	
03.B	Mineral Resources Development																			
.03.B.1	Communication Plan for Minerals Developmen	nt																		
	a. Conduct of Awareness and Advocacy on Mir	neral Resources and Geosciences (MRGD)						-					•							
		Stakeholder's forum - using Virtual Platforms (no.)				-				-	1	1		1				-	1	
		Digital Media/Radio/TV Guestings (no.)	2	2	2	2	6	2 2		2 6	2	2 2	2	6	2	2	2 2	2 6		
		Press Releases/Feature Stories (no.)	2	2	2	2	6	2 2		26	2	2 2	2	6	2	2	2 2	26	24	
		Infographics for Regional Mineral Profile created (no.)				-		_		-				-			1	1	1	
		Infographics for Provincial Mineral Profile created (no.)				-				-				-			5	5 5	5	
		Infographics for Company Profile created (no.)				-		26		26				-				-	26	
	b. Generate information/Publish and dissemin																			
		Website and social media (Facebook/Youtube/Twitter/Instagram)	2	2	2 :	2	2	2 2	: :	2 2	2	2 2	2	2	2	2	2 2	2 2	2	
		maintained/monitored (no.)	0			0		0												
		Articles Posted in website and social media (no.) IEC materials/collaterals (caps, T-shirts, masks, etc.)	2	2	-	2		2 2		2 6		<u> </u>	2	6	2	2	2	2 6	24	
		produced/ reproduced/distributed (including climate change posters) (no.)			12	5 12	5		12	5 125			125	125			125	5 125	500	
		Digital IEC collaterals produced/ reproduced/ distributed /shared (including climate change)				-				-				-				-	· ·	
		Statistics reports submitted to MGBCO (no.)	2	5	7	7 1	4	2 5	3	10	2	5	3	10	2	5	3	3 10	44	
		Maps/Map Info Database submitted to MGBCO (no.)	2	2	2	2	6	2 2	2	6	2	2	2	6	2	2	2	6	24	
		MRGD reports submitted to MGBCO (no.)	5	2	4	1	1	3 2	3	8	5	2	3	10	3	2	3	8	37	
	c. Capacity Building Program on MRGD	l									-								-	
		Trainings/ webinar conducted/ coordinated/ participated to attend (no.)	I																	
		1. MGB Personnel				1	1	1	1	1	-	1	1	2			1	-	4	
		2. LGUs and other Stakeholders			1	-			1	-	1	1	<u> </u>	1			1	-	1	
		3. Small-Scale Miners				-				-		1		1	1			1		
	d. National Linkages	Linkages coordinated (no.)		1	1	3	3		:	3 3			3	3		1		3 3	12	

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)							MONTH	HLY TAF	RGETS								TARGET AREAS	
		JAN	FEB	MAR	Q1	APR	MAY	JUN	Q2	JUL	AUG	SEP	Q3	OCT	NOV	DEC	Q4	TOTAL	
2 National Mineral Reservation Program		1																	
Establishment of Mineral Reservations per EO	No. 79	4							1 1										
I. Management and Promotion of Mineral Res		1							1										
A. Upgrading and Development of Existing Minera																			
	Existing Mineral Reservation areas				_				_				-			1	1	1	
	monitored/upgraded (no.)	<u> </u>															<u> </u>	<u> </u>	
II. Establishment of New Mineral Reservations			T	1	-				_						1	1			
	Potential Mineral Reservation areas assessed/endorsed for declaration (no.)				-				-				-				- '		
III. Research and Development/Special Project	ts]																	
3 Geologic Mapping		1																	
A. Geological Mapping and Surveys - Quadra	ngle Manning	1																	
			1																1. Pagatpatan
	Quadrangles surveyed (no.)			1	1			1	1	1	1		2				-	4	2. Langasian 3. Baylo
			+											1	,		<u> </u>		4. Guadalupe
	Geologic Reports and Map prepared (no.) Existing (Published/Reproducible) Quadrangles		+		-				1				1		-		2	4	
	updated (no.)				-				-				-				- '	<u> </u>	
	Existing Geologic Reports with Maps prepared (no.)				-				-				-				-	-	
B. Provision of Laboratory Services		1																	
	Samples analyzed (no.)	84	85	85	254	161	161	161	483	161	161	161	483	161	85	85	331	1,551	
	Determinations made (no.)	3,480	3,500	3,500	10,480	7,120	7,120	7,120	21,360	7,120	7,120	7,120	21,360	7,120	3,500	3,500	14,120	67,320	
4 Offshore Exploration- for Central Office Only		1																	
Organizational Outcomes 3: Adaptive Capacities of Huma	an Communities and Natural Systems Improved]																	
Program 1: GEOLOGICAL RISK REDUCTION AND RESILIE	ENCY PROGRAM]																	
A.03.C Geological Assessment for Risk Reduction ar	nd Resiliency Program (GDS)	1																	
1 Land Geohazard Assessment		1																	
		- 1																	
a. Field Mapping and Survey (1:10,000 scale)	LGUs - Cities/Municipalities (no.)	J																	
	1. Vulnerability and Risk Assessment (VRA)				-				-				-				-	-	
	2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)				-				-				-				-	-	
	3. Karst Subsidence Hazard Mapping and Assessment				-	1	1		2				-				-	2	1. Carmen, AND 2. Dapa, SDN
	Geohazard Reports Prepared (no.)				-			1	1	1			1				-	2	
	Geohazard Maps Prepared (no.)				-			1	1	1			1				-	2	
		_					_												
	4. Disaster - affected city/municipality assessed (no.)				-				-				-				-	- 1	
					-				-				-			1	-	-	
	 Disaster - affected city/municipality assessed (no.) Environmentally Critical Areas assessed for geohazards (no.) 				-			1	-				-				-	-	Talacogon, Agusan del Sur

I	P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	MONTHLY TARGETS JAN FEB MAR Q1 APR MAY JUN Q2 JUL AUG SEP Q3 OCT NOV DEC Q4 TOTAL																TARGET AREAS	
			JAN	FEB	MAR	Q1	APR	MAY	JUN	Q2	JUL	AUG	SEP	Q3	OCT	NOV	DEC	Q4	TOTAL	
	b. Conduct of IEC to LGUs (IEC Campaign on	— Geohazard and VRA Maps)																		
		Seminars/Workshops for LGUs conducted (no.)				-			2	2		2	2	4	2			2	8	1. Del Carmen, SDN 2. Socorro, SDN 3. Loreto, PDI 4. Basilisa, PDI 5. Dinagat, PDI 6. Alegria, SDN 7. Bacuag, SDN 8. Sison, SDN
		Lectures presented (no.)			1	1			1	1			1	1			1	1	4	
	c. Geohazard IEC Materials Dissemination																			
		Maps disseminated (no.)		1		-			54	54			54	54	54	54		108	216	
		Posters disseminated (no.)				-	50		90	140	45	45	90	180	90	90		180		
		Pamphlets/flyers disseminated (no.)				-	50		90	140	45	45	90	180	90	90		180	500	
																			_	
	d. Capacity Building on Geosciences	Training/seminars conducted for/attended by MGB technical personnel (no.)	1	1		2		1	1	2			1	1	1	1	1	3	8	
	c. Geohazards Operation Center	1 		_				-												
		a) Activation of OpCen (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
		 b) PDRA meetings attended (no.) 	1	1		2				-				-		1	1	2		
		 c) Situational Report prepared (no.) 	2	2 2	2	4				-				-		2	2	4	8	
	2 Coastal Geohazard and Impact of Climate Cha	2020	1																	
4			-																	
	Field Mapping and Survey (1:10,000 scale map		1																	
	a. Assessment of the physical vulnerability of coast	stal cities/municipalities on accretion and erosion																		
		Coastal Municipal LGUs (Cities/Municipalities monitored (no.)				-				-				-				-	-	
		Reports with maps prepared (no.)		1		-				-				-				-	-	
		Advisories issued (no.)				-				-				-				-	-	
		Coastal Hazards (Physical) Vulnerability Maps Produced (No.) (no.)				-				-				-				-	-	
3	3 Groundwater Resource and Vulnerability Asse		1																	
		LGUs assessed - Cities/Municipalities (no.)			1	1		1		1	1			1				-	3	
		Groundwater Assessment Reports with Maps		1	İ						1		1							1. Barobo, SDS
		prepared (no.)				-		1		1	1			2				-	3	2. Tagbina, SDS 3. Hinatuan, SDS
		Vulnerability Report prepared (no.)				-				-				-				-	· ·	
4	4 Miscellaneous Geological Services		1																	
	a. Technical Assistance Provided (GIR/GVR/EGG	AR/SLF)																		
		Investigation/Inspection Reports prepared (no.)	8	3		8	6			6		6		6		7		7	27	
Prepared by	r: Prepared by	r: CM (bu: GL/br CARL ORVEN C. ELUDO Planning Officer II	.						Ap	proved by:		RYM. HER			Date:		Septemb	er 15, 2023	3	