

**DETAILED WORK PLAN FOR CY 2024**  
**Mines and Geosciences Bureau- REGIONAL OFFICE NO.**

[illegible]

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	MONTHLY TARGETS																	TARGET AREAS	
		JAN	FEB	MAR	Q1	APR	MAY	JUN	Q2	JUL	AUG	SEP	Q3	OCT	NOV	DEC	Q4	TOTAL		
b. Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/ LGUs/ Other Stakeholders																				
	1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)				-		1		1	1	1	1	3	1	1		2	6		
	2) Declared Minahang Bayan sites monitored (no.)				-		1		1	1	1	1	3	1			2	6	1. Masabong Village Small-Scale Mining Association 2. Local Government Unit of Brgy. Del Pilar, Cabadbaran City 3. Bangonay Farmers Multi-Purpose Cooperative 4. Local Government Unit of the Municipality of Tubajon 5. NGMA, Placer, SDN 6. Albor Small-Scale Mining Cooperative	
	3) Potential Minahang Bayan sites assessed (no.)				-				-			1	1				-	1		
	4) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)				-				-				-		1		1	1		
	5) Declared Minahang Bayan (no.)				-				-				-			2	2	2	1. Brgy. Sta. Cruz Small-Scale Mining Association of Rosario, ADS 2. Bongkuan Minahang Katutubo Small-Scale Mining Producers Coop. Brgy. Bolhoon, San Miguel, SDS	
	6) P/CMRBs maintained/operationalized/reconstituted (no.)			6	6				-				-				-	6		
	7) P/CMRB Meetings conducted/participated (no.)	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24		
A.03.A.2	Mining Industry Development Program																			
a. Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/ Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs																				
	Mining Rights monitored/audited (no.) as to compliance with:																			
	a. Work Program/Terms and Conditions/Requirements		13	15	28	10	9	11	30	7	9		16					-	74	
	Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79																			
	b. Safety, Health, Environment and Social Development (SHES) Programs																			
	b.1. Number of Mining Rights monitored		13	15	28	10	9	11	30	8	8		16					-	74	
	b.2. Number of monitoring conducted				-				-				-					-	-	
	c. Monitoring Report on Mining Forest Program (MFP) submitted (no.)				-			1	1				-					-	1	
	b. Strengthen Multi-Partite Monitoring System	Multi-Partite Monitoring Team (MMT) operationalized (no.)		30		30				-				-			1	1	31	
	c. Review of the Performance of Existing Mining Operation (Mining Audit)	Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)	4	5	6	15	6	7	6	19	6	6	8	20	8	7	7	22	76	

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A.03.A.3	Mine Rehabilitation Program																			
A.03.A.4	Resolution of Complaints/Cases/Conflicts																			
	a. Complaints/Cases/Conflicts investigated/resolved (no.) by:																			
	1. MGB				2	2			3	3			3	3			2	2	10	
	2. Panel of Arbitrators (PAs)																			
	2.a. Panel Decided				-	-				-				-			4	4	4	
	2.b. Panel Resolved				-	-				-				-			2	2	2	
	2.c. Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators				1	1			1	1			1	1			1	1	4	
	b. Assistance to PENRO/CENRO	Preliminary investigation conducted with report submitted to RD (no.)			2	2			3	3			3	3			2	2	10	
	Addressing Illegal Mining Operations per EO No. 79																			
	c. Anti-Illegal Mining																			
	1. Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)					-			1	1			2	2			2	2	5	
	2. Confiscation/Release Order issued (no.)					-				-				-			1	1	1	
	3. Complaints/Charges filed with the Provincial Prosecutors Office (no.)					-				-				-			3	3	3	
PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM																				
	OUTCOME INDICATOR 1:	Number of LGUs informed of their geology and mineral potential				-				-				-			1	1	1	
A.03.B	Mineral Resources Development																			
A.03.B.1	Communication Plan for Minerals Development																			
	a. Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGD)																			
	Stakeholder's forum - using Virtual Platforms (no.)					-				-	1			1				-	1	
	Digital Media/Radio/TV Guestings (no.)		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	
	Press Releases/Feature Stories (no.)		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	
	Infographics for Regional Mineral Profile created (no.)					-				-				-			1	1	1	
	Infographics for Provincial Mineral Profile created (no.)					-				-				-			5	5	5	
	Infographics for Company Profile created (no.)					-	26			26				-				-	26	
	b. Generate information/Publish and disseminate IEC materials																			
	Website and social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.)		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
	Articles Posted in website and social media (no.)		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	
	IEC materials/collaterals (caps, T-shirts, masks, etc.) produced/ reproduced/distributed (including climate change posters) (no.)				125	125			125	125			125	125			125	125	500	
	Digital IEC collaterals produced/ reproduced/ distributed /shared (including climate change)					-				-				-				-	-	
	Statistics reports submitted to MGBCO (no.)		2	5	7	14	2	5	3	10	2	5	3	10	2	5	3	10	44	
	Maps/Map Info Database submitted to MGBCO (no.)		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	
	MRGD reports submitted to MGBCO (no.)		5	2	4	11	3	2	3	8	5	2	3	10	3	2	3	8	37	
	c. Capacity Building Program on MRGD																			
	Trainings/ webinar conducted/ coordinated/ participated to attend (no.)																			
	1. MGB Personnel				1	1	1			1		1	1	2				-	4	
	2. LGUs and other Stakeholders				-	-				-	1			1				-	1	
	3. Small-Scale Miners				-	-				-	1			1	1			1	2	
	d. National Linkages	Linkages coordinated (no.)			3	3			3	3			3	3			3	3	12	

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2	National Mineral Reservation Program																			
	Establishment of Mineral Reservations per EO No. 79																			
	I. Management and Promotion of Mineral Reservations																			
	A. Upgrading and Development of Existing Mineral Reservation areas																			
	Existing Mineral Reservation areas monitored/upgraded (no.)				-				-				-			1	1	1		
	II. Establishment of New Mineral Reservations																			
	Potential Mineral Reservation areas assessed/endorsed for declaration (no.)				-				-				-				-	-		
	III. Research and Development/Special Projects																			
3	Geologic Mapping																			
	A. Geological Mapping and Surveys - Quadrangle Mapping																			
	Quadrangles surveyed (no.)			1	1			1	1	1	1	2					-	4	1. Pagatpatan 2. Langasian 3. Baylo 4. Guadalupe	
	Geologic Reports and Map prepared (no.)				-		1		1		1	1	1	1	1		2	4		
	Existing (Published/Reproducible) Quadrangles updated (no.)				-				-			-	-				-	-		
	Existing Geologic Reports with Maps prepared (no.)				-				-			-	-				-	-		
	B. Provision of Laboratory Services																			
	Samples analyzed (no.)	84	85	85	254	161	161	161	483	161	161	161	483	161	85	85	331	1,551		
	Determinations made (no.)	3,480	3,500	3,500	10,480	7,120	7,120	7,120	21,360	7,120	7,120	7,120	21,360	7,120	3,500	3,500	14,120	67,320		
4	Offshore Exploration- for Central Office Only																			
	Organizational Outcomes 3: Adaptive Capacities of Human Communities and Natural Systems Improved																			
	Program 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM																			
A.03.C	Geological Assessment for Risk Reduction and Resiliency Program (GDS)																			
1	Land Geohazard Assessment																			
	a. Field Mapping and Survey (1:10,000 scale)																			
	LGUs - Cities/Municipalities (no.)																			
	1. Vulnerability and Risk Assessment (VRA)				-				-				-				-	-		
	2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)				-				-				-				-	-		
	3. Karst Subsidence Hazard Mapping and Assessment				-	1	1		2				-				-	2	1. Carmen, AND 2. Dapa, SDN	
	Geohazard Reports Prepared (no.)				-			1	1	1			1				-	2		
	Geohazard Maps Prepared (no.)				-			1	1	1			1				-	2		
	4. Disaster - affected city/municipality assessed (no.)				-				-				-				-	-		
	5. Environmentally Critical Areas assessed for geohazards (no.)				-			1	1				-				-	1	Talacogon, Agusan del Sur	

