MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE No. XIII PHYSICAL ACCOMPLISHMENT REPORT FOR MARCH 2022

PAPO	Code/Component	DEDECOMANGE INDICATOR (INVAI)		TARGET			A	CCOMPLISHME	NT		
	livity Statement	PERFORMANCE INDICATOR (UWM)	This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	Remarks
4.00	OPERATIONS										
A.03		l Inably Managed - program 1: Mineral resources enforcen	ENT AND BEGI	II ATORY PRO	CDAM			,		·	
		- PERFORMANCE INFORMATION REPORTING	TENI AND REGI	LAIONT PROC	GRAM						
	INDICATOR 1	- PERFORMANCE INFORMATION REPORTING		· ·			 				
OUTCOME		e in the revenues of government from mineral resources				1					
	development	s an and to to to too of go to million in an in million an installation									
OUTCOME	INDICATOR 2		1			·					
1014TTTT		tored mining permits/contracts complying with laws, rules and									
	regulations				L		<i>-</i>			<u> </u>	
OUTPUT IN	DICATOR 1					,					
		(including other mining rights related applications)	64	119	1,438	46	95	72%	80%	7%	
OUTDUIT IN	lapproved/denied/e DICATOR 2	endorsed within the prescribed period					·			<u> </u>	
COIPUI IN		 	 			,		T		ı	
	Number of mining p	ermits/contracts monitored	6	6	64	8	8	1	133%	13%	
PHILIPPINE	DEVELOPMENT PLAN										
Chapter	20: Subsector Outcon	ne 1: Blodiversity and Ecosystems Services Sustained									
Transfor	m abandoned mines/	mined-out areas into land use beneficial to communities									
	Percentage Interim	rehabilitation measures monitored and implemented in the									
	remaining abandon	ed mine (no.)									
	•	ce metallic mines compliant with the safety and health,									
		social development and management programs for mineral									
	resources developm		<u> </u>				 				
Strength	en and establish add	itional MB to avoid proliferation of illegal and small scale mining	activities	 ,		r				, 	
	Declared Minahang	Bayan (MB) (no.)									
WORK AN	D FINANCIAL PLAN				<u> </u>	<u> </u>		<u> </u>		<u> </u>	
A.03.A	Mineral Regulation S	ervices									······································
A.03.A.1	Mineral Investment F										
	<u> </u>	<u> </u>	<u>L</u>								
	A.03.A.1.a issuance	of mining contracts/permits including areas within mineral reserve	ations and other	er related pen	mits				···	 	
										· · · · · · · · · · · · · · · · · · ·	
		a. Agreements/contracts/ permits (EP/ ISAGP/MPP) (no.)	-	-	4	_		-		0%	

	b) Ore Transport Permit (OTP)/Certification (no.)	45	90	850	34	74	76%	82%	9%	Mining and/or loading season for nickel mining companies within the region has yet to start due to inclement weather condition, particularly in the province of Surigao del Norte. Since Typhoon Odette to date, weather conditions in Surigao Area ranges from light to heavy rain. Please be guided that the mining operations, particularly nickel minig operations employing direct shipping of ore is very dependent to the weather condition as it affects the quality of the product (moisture content) among others.
	c) Declaration of Mining Project Feasibility (DMPF) (no.)			1	-	-	-	-	0%	
	d) Other mining related permits (no.)	2	2	8		_	0%	0%	0%	The applicants have not yet paid the application fee of PhP5,000

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e) MOEP issued/validated (no.)	17	27	575	12	21	71%	78%	4%	Mining and/or loading season for nickel mining companies within the region has yet to start dsue to inclement weather condition, particularly in the province of Surigao del Norte. Since Typhoon Odette to date, weather conditions in Surigao Area ranges from light to heavy rain. Please be guided that the mining operations, particularly nickel minig operations employing direct shipping of ore is very dependent to the weather condition as it affects the quality of the product (moisture content) among others.
 A.03.A.1.b Use if or Lose if Policy									
 a) Mining applications with tinal action (no.)	-		15	-	1	-	-	7%	<u></u>
 A.03.A.1.c Approval of SHES Programs					· · · · · · · · · · · · · · · · · · · 				
 [1] EPEP (with FMRDP), and/or FMRDP with final action (no.)	-	- 1	3	-	-	-	_	0%	1
 2) CMP approved (no.)	_	-	5		1	-	_	20%	
 (3) Annual EPEP approved (no.)									
10/ * * * * * * * * * * * * * * * * * * *	- 1	-		3	29	-	-	97%	
 4) SDMP/CDP approved (no.)	- 1	-	30	3	29	-	-	97% 67%	
	-	-	30		4	-	-		
4) SDMP/CDP approved (no.)	-	- - -	30 6					67%	
4) SDMP/CDP approved (no.) 5) Annual SDMP approved (no.) 6) Annual Safety and Health Programs approved (no.)		- - -	30 6 30	-	4 26			67% 87%	
4) SDMP/CDP approved (no.) 5) Annual SDMP approved (no.) 6) Annual Safety and Health Programs approved (no.) A.03.A.1.d. Development of Small-Scale Mining - Assistance to Provincial/City Mining 1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	-	-	30 6 30	-	4 26			67% 87%	
4) SDMP/CDP approved (no.) 5) Annual SDMP approved (no.) 6) Annual Safety and Health Programs approved (no.) A.03.A.1.d. Development of Small-Scale Mining - Assistance to Provincial/City Mining 1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.) 2) Declared Minahang Bayan sites monitored (no.)		-	30 6 30 45	-	4 26	-	-	67% 87% 51%	
4) SDMP/CDP approved (no.) 5) Annual SDMP approved (no.) 6) Annual Safety and Health Programs approved (no.) A.03.A.1.d. Development of Smail-Scale Mining - Assistance to Provincial/City Mining 1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.) 2) Declared Minahang Bayan sites monitored (no.) 3) Potential Minahang Bayan sites assessed (no.)	-	-	30 6 30 45	-	4 26	-	-	67% 87% 51%	
4) SDMP/CDP approved (no.) 5) Annual SDMP approved (no.) 6) Annual Safety and Health Programs approved (no.) A.03.A.1.d. Development of Small-Scale Mining - Assistance to Provincial/City Mining 1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.) 2) Declared Minahang Bayan sites monitored (no.) 3) Potential Minahang Bayan sites assessed (no.) 4) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)		- - - - -	30 6 30 45 6	-	4 26	-	-	67% 87% 51% 0% 0% 0%	
4) SDMP/CDP approved (no.) 5) Annual SDMP approved (no.) 6) Annual Safety and Health Programs approved (no.) A.03.A.1.d. Development of Smail-Scale Mining - Assistance to Provincial/City Mining 1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.) 2) Declared Minahang Bayan sites monitored (no.) 3) Potential Minahang Bayan sites assessed (no.) 4) Proposed Minahang Bayan sites endorsed to DENR through	- - - - -	- - - - - - -	30 6 30 45 6 4	-	4 26		-	67% 87% 51% 0% 0%	

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	7) P/CMRB Meetings conducted/participated (no.)	2	6	24	1	2	50%	33%	8%	Meeting was already conducted. However, the copy of the Minutes of Meeting was yet to be finalized or forwarded by the PMRB to this Office.
A.03.A.2	Mining Industry Development Program	-								
71.00.71.2	A.03.A.2.a Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (include	ina those within	Mineral Rese	rvations) as t	o compliance	with the Terr	ns and Con	ditions/ Requi	rements and	implementation of approve
	Mining Rights monitored/audited (no.) as to compliance with:	9								
	a) Work Program/Terms and Conditions/Requirements	3	3	32	4	4	133%	133%	13%	T
	b) Safety, Health, Environment and Social Development (SHES) Pi	rograms								
	(b.1) Mining Rights Monitored (no.)	3	3	32	4	4	133%	133%	13%	
	b.2) Monitoring conducted (no.)	3	3	32	4	4	133%	133%	13%	
						• • • • • • • • • • • • • • • • • • • •				- A
	c) Monitoring Report on Mining Forest Program (MFP) submitted			<u>-</u>	T				l	1
	(no.)	-	- [2	-	-	•	-	0%	
	, , , , , , , , , , , , , , , , , , ,				-				L	
	A.03.A.2.b. Strengthen Multi-Partite Monitoring System									
	[Multi-Partite Monitoring Team (MMT) operationalized (no.)	<u> </u>	30	30		30		100%	100%	T
	A.03.A.2.c. Review of the Performance of Existing Mining Operation (Mining Audit)		30 1	- 00		- 00		1 10070	100,0	
	Mining Permits/Contracts reviewed/ cancelled/endorsed for					· · · · · · · · · · · · · · · · · · ·		1	T	1
	cancellation (no.)	3	3	60	4	4	133%	133%	7%	
A.03.A.4	Resolution of Complaints/Cases/ Conflicts	<u> </u>							L	
A.03.A.4	a. Complaints/Cases/conflicts investigated/resolved (no.) by:									
	Complaints/Cases/conflicts investigated/resolved (no.) by:	2	2	10	3		150%	150%	30%	T
	1) NOD	2	2	101	3	3	150%	150%	30%	
	0.0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -									
	2) Panel of Arbitrators (PAs) 2.a) Panel Decided									
	·		-	4					0%	
	2.b) Panel Resolve			2	-	-	-	•	0%	
	2.c)Quarterly Accomplishment/Inventory Report of the Panel of	1	1	4	1	1	100%	100%	25%	i e
	Arbitrators	<u> </u>						100%	<u> </u>	<u> </u>
	b. Assistance to PENRO/CENRO									
	Preliminary investigation conducted with report submitted to	2	2	10	2	3	100%	150%	30%	
	RD (no.)	2	2	10			100%	130%	30%	
	Addressing Illegal Mining Operations per EO No. 79									
	c. Anti-Illegal Mining									
				ا ۽					0%	
	Cease and Desist Order (CDO) issued/implemented (no.)	1		5			-		U76	
	2)Contiscation/Release order issued (no.)	-	-	1	-	-	-	-	0%	
	3) Complaints/Charges filed with the Provincial Prosecutors								077	1
	Office (no.)	-	-	3	-	-	-	-	0%	

		GEOSCIENCES DEVELOPMENT PROGRAM									
		RMANCE INFORMATION REPORTING									
UTCOME	INDICATOR 1								.		
	Number of LGUs informed o	f the geology and mineral potential									
ITPUT INC	DICATOR 1			· · · · · · · · · · · · · · · · · · ·							
	Percentage of Total Philippi	ne area surveyed for geology and mineral potential	0%	0%	1%	0%	0%	100%	100%	17%	
TPUT INC	DICATOR 2									- 	<u> </u>
	Number of new mineral rese	ervation areas assessed/endorsed for declaration	-	-1	-	-1	- 1	-	-	-	
	neral Resources Developmer										
3.B.1 - (Communication Plan for Mine	eral Resources and Geosciences Development									
3.B.1	Communication Plan for Mi	nerals Development									
		reness and Advocacy on Mineral Resources and Geoscier	nces (MRGD)					•			
	Stakeh	older's forum (no.)									
	Dialog	ue with Sangguniang Panlalawigan/ Bayan/	1				1		1	T	
	Panlun	gsod/Barangay/ other groups (Religious groups, CSO,	_	1	7	_	3	_	300%	43%	
	1	me, etc.)			,		٦		000,0		
	Radio/	IV guestings (no.)	2	6	24	2	6	100%	100%	25%	
	Press re	leases/photo releases/feature stories (no.)	2	6	24	2	6	100%	100%	25%	
		phic for Regional Mineral Profile			1			-	- 100%	0%	
		phics for Provincial Mineral Profile			5					0%	<u> </u>
										1 0/8	L
	A 03 R 1 b. Generate inform	ation/Publish and disseminate IEC materials									
	<u> </u>	e and Social media					· · · · · · · · · · · · · · · · · · ·				
	1	ook/Youtube/Twitter/Instagram) maintained/monitored			ایم		,	1000	1000	0.507	
	(no.)	ook rootobe/twitter/instagram, maintainea/monitorea	2	6	24	2	6	100%	100%	25%	1
	1, ,	Posted in website and social media (no.)									
	Articles	Posted in Website and social media (no.)	2	6	24	2	6	100%	100%	25%	<u> </u>
	ا	And of the Annual Control of the Annual Cont		j						1	
		iterials/collaterals (caps, t-shirts, masks, etc.) produced/	125	125	500	125	125	100%	100%	25%	
		uced/distributed (including climate change) (no.)									<u></u>
		cs reports submitted to MGBCO (no.)	4	11	32	4	11	100%	100%	34%	
		Map Into Database submitted to MGBCO (no.)	2	6	24	2	6	100%	100%	25%	
	MRGD	reports submitted to MGBCO (no.)	3	10	35	3	10	100%	100%	29%	
	A.03.B.1.c .Capacity Buildin	a Program on MRGD		···		·	*****		······································		
		ed/ coordinated/ participated to attend (no.)					····				
		Personnel	1	1	4	1	1	100%	100%	25%	1
	1	umber of participants to workshops, seminars, trainings,		'+				100/6	100%	20/0	
	1	webinars related to Mineral Economics, Mineral Statistics		1	3]				0%	
	1	Website conducted/coordinated	-	-	3	-	-	-	_	0%	
		s and Other Stakeholders							 	007	
		Il Scale Miners			1	-	-		-	0%	
	l la	III JCUID MIII IDI3	-	-	2	•			<u> </u>	0%	<u> </u>

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	Linkages coordinated (no.)	3	3	12	3	3	100%	100%	25%	
	Enrikagos coordinatos (no.)			12]	3	3	100%	100%	23%	
A.03.B.2	National Mineral Reservation Program									
71.00.5.2	Establishment of Mineral Reservations per EO No. 79				- .					
	I. Management and Promotion of Mineral Reservations						 · · · · · · · · · · · · · · · · ·			
	A. Upgrading and Development of Existing Mineral Reservation areas		· · · · · · · · · · · · · · · · · · ·							
				T	i i					
	Existing Mineral Reservation areas monitored/upgraded (no.)	-		1	-	-	-	•	0%	
	II. Establishment of New Mineral Reservations [New Mineral Reservation areas assessed/endorsed for	···	····					,,	,	·
	declaration (no.)			-	-	-	-	_	1 .	
	decidration (no.)	l							<u> </u>	
	III. Research and Development/Special Projects			*						
	A. Rare Earth Elements (REE) Exploration Project-Central Office									
	Area asssessed and studied for REE (no.)	-	-	1	-	-	-	-	0%	
	D. Minard Assessment of Charles									
<u> </u>	B. Mineral Assessment of River Systems Major River Systems Assessed (line-kms)								T	
	Major River systems Assessed (IIIIe-Rins)			1					0%	
	C. Capacity Building in Mineral Resource Estimation-Central Office						÷			
	Training Attended (no.)							T _	T	T
	, and a second s							J	<u> </u>	
A.03.B.3	Geologic Mapping (transferred from OO3)									
	A.03.B.3.a Geological Mapping and Surveys - Quadrangle Mapping									
	Quadrangles surveyed (no.)	1	1	6	1	1	100%	100%	17%	T
	Geologic Reports and Map prepared (no.)	-		6	-	-		-	0%	
	Field Updating of Geologic Maps-Quadrangles updated (no.)	-	-	-]	-	-	-	·	-	
	Updating Geologic Reports with Maps prepared (no.)	-	-	-	-	-	•	-	-	
	Existing 1:50,000 scale geologic maps printed (no.)	-	-	12	-	-	-	-	0%	
	Mineral prospects/deposits inventoried (no.)	5	5	35	19	19	380%	380%	54%	
	A.03.B.3.b Provision of Laboratory Services					··· - ··· - · · · · · · · · · · · · · ·				
	Samples analyzed (no.)	50	150	780	93	170	186%	113%	22%	<u> </u>
	Determinations made (no.)	1,100	3,100	16,000	1,730	4,710	157%	152%	29%	<u> </u>
	A.03.B.3.c Mineral Resources Inventory									
	Provincial Resource Maps updated and submitted to MGBCO							1	1	T
	(no.)	-	-	1	-	-	-	-	0%	
	(No.)				<u> </u>				1	<u>.L</u>
Organizati	l	proved								
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM									
OUTPUT IN			**************						· · · · · · · · · · · · · · · · · · · 	
	Percentage of LGUs that included geohazard information in their Disaster Risk	· · · · · · · · · · · · · · · · · · ·								
ŀ	Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or					1		I		4

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OUTPUT INI	DICATOR 1:									<u> </u>
	Number of cities and municipalities where vulnerability and risk assessment were	1	1	5	1	1	_	100%	-	
NI TIIGTII	lconducted DICATOR 2:					<u></u>		J.,., ,,_	L	
2011-01-1141	Number of LGUs (cities/municipalities) provided with information, education and	 						T	Γ	T
	communication campaigns on geohazards	-	1	5	1	1	-	100%	-	
OUTPUT INI	DICATOR 3:								• .	
	Number of LGUs assessed for groundwater resources and vulnerability			3	1	1		_	_	
	Notified of EGOs assessed for groundwater resources and voliterability	<u> </u>		3	•	<u>'</u>		.l -	<u></u>	<u> </u>
	TO LOCAL AND THE TOP DISK PERMISTON AND PROMITING AND PROMITING	DENTEL ORANGA	**************************************							
4.03.C; GE 4.03.C.1	EOLOGICAL ASSESSMENT FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSCIENCE Land Geohazard Assessment	2 DEAELOLWENI	SERVICES)							
4.03.C.1	a. Field Mapping and Survey (1:10,000 scale)	_								
	LGUs - Cities/Municipalities (no.)									
	1. Vulnerability and Risk Assessment (VRA)	 	1	5	1	1	100%	100%	20%	T
	2. Updating of 1:10,000 scale Geohazards Maps (as a result of	 			<u> </u>					
	changes due to natural calamities)	1	1	5	1	1	100%	100%	20%	
	3. Karst Subsidence Hazard Mapping and Assessment	 		2	_			 	0%	
	Geohazard Reports Prepared (no.)	 		12		_			0%	
	Geohazard Maps Prepared (no.)			116	_			-	0%	
	4. Disaster – affected city/municipality assessed (no.)	-		1					0%	
		 						1	0,0	<u> </u>
	5. Environmentally Critical Areas assessed for geohazards (no.)				-	-		<u> </u>	L	
	b. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)	-						·	·····	
	Seminars/Workshops for LGUs conducted (no.)	 		5	1	1		100%	20%	
	Lectures presented (no.)	 		4	'	2	0%	200%	50%	
	Lectores presented (no.)	 		4			0/8	200%	30%	
	Barangay issued with advisories (no.)	18	18	91	8	8	44%	44%	9%	There are only 8 barangay in the target area for VRA-IEC for this quarter.
	c. Geohazard IEC Materials Dissemination									
	Maps disseminated (no.)	30	30	420	57_	57	190%	190%	14%	
	Posters disseminated (no.)	40	40	500	24	24	60%	60%	5%	IEC materials already exhausted still requesting f new IEC materials from LGSD-Central Office.
	IEC disseminated indigital form (no.)	†	-	60	12	12	-	-	20%	
	Pamphlets/flyers disseminated (no.)	40	40	500	-	-	0%	0%	0%	IEC materials already exhausted still requesting t new IEC materials from LGSD-Central Office.
·	Signages provided/installed (no.)		-	2	-	-	-	-	0%	
	Tri-Media (no.)	1	1	4	1	1	-	100%	25%	
										

	Training/seminars conducted for/ attended by MGB technical p	-	2	9	2	3	-	150%	33%	
e. Geohazar	ds Operation Center									
	a) Geohazards Advisory issued during activation of OpCen (no.)	1	1	1			0%	0%	0%	No weather disturbance
	b) Advisories re issued (no.)	-	72	182	-		-	0%	-	from January to March so no PDRA meeting was
	c) PDRA meetings attended (no.)	-	2	5	-	-		-	-	called by RDRRMC/OCE
	d) Situational Report prepared (no.)	-	2	5	-	-	-	-	-	no advisories was issued
A.03.C.2 Co	astal Geohazard and Impact of Climate Change									
	ng and Survey (1:10,000 scale map)									
Monitoring of	of Coastal Municipalities/Cities on accretion and erosion									
	Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)	1	1	8	-	-	-	-		This fieldwork will be mo- on April since the target municipalities in Siargao not yet ready for fieldwo because of effected Typhoon Odette to the L
	Reports with maps prepared (no.)	-	-	8	-	-	-	1-2	0%	
A.03.C.3 Gro	oundwater Resource and Vulnerability Assessment									
	LGUs assessed - Cities/Municipalities (no.)	-	-	3	1	1	-	-	33%	
	Groundwater Assessment Reports and Availability Maps prepared (no.)	-	-	3	-	=	-	-	0%	
	Groundwater Vulnerability Report and Maps prepared (no.)	-	-	1	-	-	-	_	0%	
A.03.C.4 Mis	ccellaneous Geological Services									
A.03.C.4.a Te	echnical Assistance Provided (GIR/GVR/EGGAR/SLF)						-			
	Investigation/Inspection Reports prepared (no.)	-	16	24	3	6	-	38%	25%	Several GIR's, SLF alread conducted in the field be report still to be finalized Waiting for soil analysis result from clients.
	Certifications issued (no.)	40	120	480	133	347	333%	289%	72%	

Prepared by:

Approved by:

Date:

CARL ORVEN C. ELUDO
Planning Officer II Q.

OIC, Regiond Director

March 25, 2022

for the month of March, CY 2022

Office: Mines and Geosciences Bureau Regional Office No. 13

Part	1	-			DUVETCA	I DEDEOI	DMANCE			1	ı			ETNANCTAL DEDE	ODMANCE						
Mathematical Continue	Programs/Activities/Pro				PHISICA				comp.	Expense	Allotment	Oblig	gation				% Budget	t Utilizatio	n Rate (BU	R)	DEMARKS
		PERFORMANCE INDICATORS	Annual	This		This	To	To						1			J/Allot)	(Dist	/Allot)	(Disb/Oblig)	KEMARKS
Second Processes											10 Date	This Monut	10 Date	illis riolidi	10 Date	To Date	Annual		Annual		
Marie		2	3	4	5	6	7	8= 7/5	9= 7/3	10	13	14	15	16	17	(15/13)*100	(15/11)*100	(17/13)*100	(17/11)*100	(17/15)*100	23
THE PROPERTY OF THE PROPERTY O	GRAND TOTAL				-					DC		5.652.418									
Part										PS-RLIP	3.179.000	250.918	730.234	426,461	643,246	23	23	20	20	88	
SMINI SAME SAME SAME SAME SAME SAME SAME SAME										MOOE	42,302,099	3.124.713	9.889.904	2.938.575	5.690.263		30	13	17	58	
										CO	945,800	-	-	- 1	-	U	- 0			-	
	GENERAL ADMINISTRATI	ON AND SUPPORT									15.902.884	1.741.113	3.609.907	1.234.736	2.701.285	23	24	17	18	75	
Mary					-					PS DITE	10,711,000	625,958	1,854,835	749,955	1,808,628						
Second										MOOE	4,229,884	1,047,434	1,565,265	387,025	732,896	37	49				
		Comments to the control of the contr																			
	senerai management and	Supervision								DS	15,902,884	1,741,113	3.609.907 1.854.835	1,234,736	2.701.285	17	17	17	17	75 98	
Marie State										PS-RLIP	962,000	67.722	189.807	97,756	159.762	20	20	17	17	84	
Product Production Program processes Production					-					MOOE	4.229.884	1.047.434	1.565.265	387.025	732.896	37	49	17	23	47	
Product Production Program processes Production	Administrative	Program implemented/monitored (no.)						-	-	MOOE	4,229,884	1.047.434	1,565,265	387,025	732,896	37	49	17	23	47	
Property	Financial																				
Pages Pages represented species	Management	Program implemented/monitored (no.)						-	-	MOOE	-					-	-	-	-	-	1
Pages Pages proposed species	Planning and																			1	
Company Comp		Program implemented/monitored (no.)						-	-	MOOE	-					-	-	-	-	-	1
Administration of Prescored Section 4 Prescore	Formulation																				
Administration of Presentation (Presentation of Presentation o	Human Resource Develop	oment																			
	Administration of Person	nel Benefits								PS						-	-	-	-	-	
	SUPPORT TO OPERATION	s			1						2.248.134	495.763	662.658	39.777	88.969	29	82.832	4	11.121	13	
											2,240,134	473,703	002,030	33,777	00,505		-		/121	-	
										PS-RLIP						-	-	-	-		
Preparative and Policy Formulation												495,763	662,658	39,777	88.969		0	0	0		
Property																					
Preparative control collection from the collaboration from the collaboration of the collabo	Planning and Policy Form	ulation									2.248.134	495,763		39.777		29	82.832	4	11.121		
Page										CO		495./63	662,658	39.///	88.969		-	6	-	13	
Company Comp											3.07000					Ĭ	Ĭ	Ť	Ĭ		
Plast approximation											2,248,134	495,763	662,658	39,777	88,969	29	82,832	4	11,121	13	1
Procure production form of the control of the con	Long-Term plans	Plans prepared(no.)						-	-	MOOF	1.302.334	495,763	662,658	39,777	88.969	51	-	7	-	13	
		Program implemented/monitored (no.)						-	-		945,800	-		-	-	0	0	0	0	-	
Fig. 12 Fig.	OPERATIONS										62,294,881	3,415,541	13.255.115	5.052.210	10.243.401	21	24	16	18	77	
Column C											23,308,000	1.650.829	5 052 707	2.211.731	4.891.519		22	21	21		
Second Content Seco						1		-	-		2,217,000	183.197	540,426	328.705			24				
PROGRAM : MINERAL RESOURCES ENFORCEMENT AND REGULATORY 1											36,769,881	1,301,310	7,001,982	2,311,//3	4,000,390	-	-	-	-	-	
ROGGRAM : MINERAL RESOURCES ENFORCEMENT AND REQUIATORY 1																					
PROGRAM											20 072 075	2 227 214	0 100 247	2 670 620	6 735 760	24	27	17	20	72	1
Commonweight Comm		ESOURCES ENFORCEMENT AND REGULATORY									30,072,073	2,337,214	9,190,247	3,079,029	0,725,708	24	27	1/	20	/3	1
Principal Prin											14.026.000	1.014.612	3.091.431	1.644.307	3.091.431	22	22	22	22	100	
OUTCOME INDICATOR 2										PS-RLIP	1.341.000	112,512	330,394	187.335	273.451				20		
OUTCOME NOICATOR 1											23.505.875	1,210,091	5.768.422	1.847.987	3.360.886	- 25	- 31	14	18	- 58	
Tessores development																					
## OUTPUT INDICATOR 2	Percentage increa	ase in the revenues of government from mineral																			•
Percentage of monitored mining permits/contracts complying with laws, rules and regulations regulations and regulations and regulations and regulations placed for including other mining rights related applications of including other																					
Tules and regulations																				-	
OUTPUT NDICATOR 1	rules and regulati	ons																1			
approved/denicle/endorsed within the prescribed period 1,1-35 02, 11 14 95 0.176 770	OUTPUT INDICATOR 1																				
Comparison Com	Mining application	ns (including other mining rights related applications)	1 438	62	117	46	95	81%	70%												•
Number of mining permits/contracts monitored 6 6 6 8 8 133% 13%		endorsed within the prescribed period	1,150		117			0170	, ,,,												
Chapter 20: Subsector Outcome 1: Biodiversity and Ecosystems Services Sustained Transform abandoned mines/mined-out areas into land use beneficial to communities Percentage Interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.) Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development and management programs for mineral resources development of illegal and small scale mining activities Declared Minahang Bayan (MB) (no.) Mineral Regulation Services 28,765,317 1,505,903 7,259,297 2,548,381 5,457,132 25 26 19 19 75 PS 14,026,000 1,014,612 3,091,431 1,644,307 3,091,431 22 22 22 22 22 22 100 PS-RLIP 1,341,000 112,512 330,394 187,335 273,451 25 25 20 20 83 MOOE 13,398,317 378,779 3,837,472 716,739 2,092,249 29 30 16 16 55	Number of mining	nermits/contracts monitored	64	6	6	8	Ω	133%	13%										1		
Sustained	PHILIPPINE DEVELOPME	NT PLAN	- 01	- 0	-		- 0	13370	1370												
Transform abandoned mines/mined-out areas into land use beneficial to communities Percentage Interim rehabilitation measures monitored and implemented in the remaining abandoned mine (n.) Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities Declared Minahang Bayan (MB) (no.) Mineral Regulation Services Ps	Chapter 20: Subsector Ou																				
Percentage Interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.) Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development Percentage of surface metallic mines compliant with the safety and health, environmental and social development and social development and management programs for mineral resources development Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development Percentage of surface metallic mines compliant with the safety and health, environmental and social development and social developm																					
Percentage Interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.)		/mined-out areas into land use beneficial to																			1
Implemented in the remaining abandoned mine (no.)		m rehabilitation measures monitored and																			
health, environmental and social development and management	implemented in th	ne remaining abandoned mine (no.)	<u></u>	<u>L_</u>	<u></u>		L				<u></u>	<u> </u>				<u></u>	<u></u>	<u> </u>	<u> </u>		
health, environmental and social development and management	Percentage of sur	face metallic mines compliant with the safety and																			
Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities Decirred Minahang Bavan (MB) (no.) Mineral Regulation Services Desired Minahang Bavan (MB) (no.) PS 14,026,000 1,014,612 3,091,431 1,644,307 3,091,431 22 22 22 22 100 100 112,512 330,94 187,335 273,451 25 25 20 20 83 100 100 100 100 100 100 100 100 100 10	health, environme	ental and social development and management			1														1		
Scale mining activities			<u></u>	<u>L_</u>	<u></u>		L				<u></u>	<u> </u>				<u></u>	<u></u>	<u> </u>	<u> </u>		
Declared Minahang Bayan (MB) (no.)		litional MB to avoid proliferation of illegal and small																			
Mineral Regulation Services 28,765,317 1,505,903 7,259,297 2,548,381 5,457,132 25 26 19 19 75 PS 14,026,000 1,014,612 3,091,431 1,644,307 3,091,431 22 22 22 22 100 PS-RLIP 1,341,000 112,512 330,394 187,335 273,451 25 25 20 20 83 MOQE 13,398,317 378,779 3,837,472 716,739 2,092,249 29 30 16 16 55	scale mining activities	ng Payan (MP) (no.)		1	1	1				1	-					-	 	 	1	 	
PS 14.026.000 1.014.612 3.091.431 1.644.307 3.091.431 22 22 22 22 100 PS-RLIP 1.341.000 112.512 330.394 187.335 273.451 25 25 20 20 83 MOOE 13.398.317 378.779 3.837.472 716.739 2.092.249 29 30 16 16 55	Declared Minahar	ıy Dayaıı (MB) (N0.)		1	1	 	—			1							 	 	+	+	
PS 14.026.000 1.014.612 3.091.431 1.644.307 3.091.431 22 22 22 22 100 PS-RLIP 1.341.000 112.512 330.394 187.335 273.451 25 25 20 20 83 MOOE 13.398.317 378.779 3.837.472 716.739 2.092.249 29 30 16 16 55	Mineral Regulation Service	ces													5,457,132	25	26	19	19		
MOOE 13.398.317 378.779 3.837.472 716.739 2.092.249 29 30 16 16 55											14.026.000	1.014.612	3.091.431	1.644.307	3.091.431	22		22	22	100	
				1	1	—						112.512	220 204		273,451	25	25			83	
Mineral Investment Promotion Program MOOE 314,000 17,000 5 5 0 0 0				1	1			1	t	MODE	13,398,31/	3/8,//9	3,837,4/2	/16./39	2.092.249	29	30	10	10	33	
	Mineral Investment Prom	otion Program								MOOE	314,000	17,000	17,000	-	-	5	5	0	0	0	

Part				-	PHYSICA	L PERFOR	RMANCE	•						FINANCIAL PERF	ORMANCE						
March Marc		O DEDECORMANCE INDICATORS							comp.	Expense	Allotment	Obli	gation				% Budge	t Utilization	n Rate (BUR	R)	REMARKS
	jects (P/A/Ps)	PERFORMANCE INDICATORS	Annual						Annua	Class	To Date	This Month	To Date	This Month	To Date						KEPAKIS
Second Content Conte		_												-					Annual 21 =		
Marie Service Method Service Metho		=	3	4	5	6	7	8= 7/5	9= 7/3	10	13	14		16	17	(15/13)*100	(15/11)*100			(17/15)*100	23
Marie of Properties (1988) Marie of Prope										MOOE	13,000	13,000	13,000	-	-	100	100	0	0	0	
Column C																					
Control Cont	Issuance of P	Permits/Contracts Agroomants/contracts/ normits (ED/ ISACD/MDD)		1	-				-												
Company Comp		(no.)	4	-	-	-	-	-													
Company Comp			850	45	90	34	74	82%										ļ			
March Control March Control 13 13 13 13 14 15 15 15 15 15 15 15		(no.)	1	-	-	-	-	-	0%												
Company Comp		d) Other mining related permits (no.)			-			-													
March Proposed P		e) MOEP issued/validated (no.)	575	17	27	12	21	78%	4%									ļ			
March Proposed P	Use It or Lose	e It Policy		1						MOOE	6,000	6.000	6.000	-	-	100	100	0	0	0	
Company Comp		a) Mining applications with final action (no.)	15			1	1	-	7%	MOOE	6,000	6,000	6,000	-	-	100	100	0		0	
Company Comp	Annroval of S	SUES Programs				-		-	-	MODE	7 000	7 000	7 000			100	100	-		0	
Company Comp	ADDIOVATORS	EPEP (with FMRDP), and/or FMRDP with final	2						00/												
Continuement of the Continue		action (no.)				-		-		MOUE	7,000	7,000	7,000			100	100	U	U	Ü	
Configuration of the property regions Configuration Conf		3) Annual EPEP approved (no.)				3	29	-		MOOF						-	-	-	-	-	
Control of Control o		4) SDMP/CDP approved (no.)	6			-	4	-	67%	MOOE						-	-	-	-	-	
Performed Section of the Confession of the Con						-		-								-	-	-	-	-	
Disease from the first from the form of See Property and Color (See Property and Color (See Property and Color (See Property and Color (See Property See Proper		(no.)	45			6	23	-	51%	MOOE						-	-	-	-	-	
Disease from the first from the form of See Property and Color (See Property and Color (See Property and Color (See Property and Color (See Property See Proper																					
Confidence Con	Development				1	\vdash		1		MOOE	301,000	4,000	4,000	-	-	1	1	0	0	0	
Commission of cores (Society) and cores of stage		(PSSM)/Minahang Bayan(MR) Areas, and			1			1	601		201 0							_	1 _		
Control Cont		Quarry/Sand and Gravel (SAG)/Small-Scale Mining	6	-	1 -	-	-	_	0%	MOOE	301,000	4,000	4,000	-	-	1	1	0	0	0	
Process processes and the processes of		(SSM) Sites (no.)		-	1	— [_	00/-	1						<u> </u>	<u> </u>	-	 		
Company Comp		Declared minanand bayan sites monitored (no.) Potential Minahand Bayan sites assessed (no.)			1 -	-	-	-	0%	MOOF						-	-	-	-	-	
Ministry		 Proposed Minahang Bayan sites endorsed to 	1	_	_	_	1	-													
Street S			_	 	-	 		<u> </u>										-			
Miles Mile		P/CMRBs maintained/operationalized/reconstituted			-	-	-	1000/													
Ministry Confidence Ministry Confidence Ministry Minis		(no.)			0		0														
Montaning Mathematical part of things Mathematical part of the processes Math		7) P/CMRB Meetings conducted/participated (no.)	24		6	1		33%	8%	MOOE						-	-	-	-	-	
Move Spring must be considered from 1 or 1										MOOE	12,569,317	361,779	3,820,472	716,739	2,092,249	30	32	17	17	55	
Consideration and Consideration (Consideration and Consideration (Consideration and Consideration (Consideration and Consideration (Consideration and Consideration and Consideration (Consideration and Consideration and Consideration and Consideration and Consideration (Consideration and Consideration and Considerat	Monitoring/A									MOOE	12,569,317	361,779	3,820,472	716,739	2,092,249	30	32	17	17	55	
A youth representation State																					
Confidential Con		a) Work Program/Terms and	32	3	3	4	4	133%	13%	MOOE	12 364 317	361 770	3 820 472	716 730	2 002 240	31	32	17	18	55	
Appelement (NPC) Program NPC N		Conditions/Requirements	32	,	,	7	- 7	13370	1370	MODE	12,304,317	301,779	3,020,772	/10,/39	2,032,243	31	32	1/	10	33	
Appelement (NPC) Program NPC N		h) Safety, Health, Environment and Social			_											<u> </u>			_		
S. P. Hosteriers conducted from 32 2 3 4 1379; 1795; 50000 20,0000 30,		Development (SHES) Programs									205,000	-	-	-	-	0	0	0	0	-	
Completing Regard on Maring Ferrier Register (Ministering System Completing Register (Ministering System (Ministering Syst			JŁ	,	3						205.000					-	-	-	-	-	
Strendther (Inc.) Stre		b.2) Monitoring conducted (no.)	32	3	3	4	4	133%	13%	MOOE	205,000	-	-	-		U	U	U	U	-	
Streenthen Multi-Partick Membrishing System		c) Monitoring Report on Mining Forest Program (MFP)	2	-	-	_	-	-	0%	MOOF							_	-	-	-	
Mode Part		submitted (no.)				-			0.0	HOOL								-			
Mode Part	Strengthen M	Iulti-Partite Monitoring System																			
Review of the Performance of Existing Mining Operation		Multi-Partite Monitoring Team (MMT) operationalized	30	_	30	_	30	100%	100%												
Mining Permissif Contracts reviewed	Poviou of the	(no.)	50		50	-	50	10070	10070	MOOF			_				<u> </u>				
Mode	Review of the		60	2	2	4	4	1220/	70/			_			_					_	
Project Proj			60	3	3	4	4	133%	7%	MOOE						-	-	-	-	-	
Project Proj	Mine Rehabilitation Pro	ogram								MOOF		_	_	_		-	_	-	-	_	
Implementation of ERRORS	PI 3 Enforceme	ent								PIOOE											
on of EMP and Supervision and Monttonic conducted (no.) Other Abandoned Mines monitored (no.) Authority of PMR 1997 (no.) Other Abandoned Mines monitored (no.) Other Abandoned Mines monitored (no.) Authority of Market Market MARKO (no.) Other Abandoned Mines monitored (no.) Other Abandoned Mines Mines (no.) Other Abandoned Mines monitored (no.) Other Abandoned Mines monitored (no.) Other Abandoned Mines Mines (no.) Other Abandoned Mines monitored (no.) Other Abandoned Mines monitored (no.) Other Abandoned Mines Mines (no.) Other Abandoned Mines (no.)	a. T	Implementation of EMP and Other Rehabilitation		1				-	-		-								1		
Other B. Other Abandoned Mines Audit on the Innotementation of POMI EMP (no.) Image: Complete Abandoned Mines monitored (no.) Image: Complete Abandoned Mines Mine		Supervision and Monitoring conducted (no.)		 	1	H		-	-	MOOE						-	-	-	-	-	
D. Other Abandoned Mines monitored (no.)	Other	Audit on the implementation of POMI EMP (no.)						-	-							<u> </u>	ļ		ļ		
Mines Mine				1	1			١.	١.	MOOE						١.	١.		۱ .		
C. Marconper RD Monitorina reports submitted to MGRCD (no.)		other Abandoned Milles Monitored (no.)			1			1 -	1	MODE						1 -	1 -	-	l -	-	
a. Complaints/Cases/ conflicts investigated /resolved (no.) by: 10 2 2 3 3 150% 30% MODE 340,000 0 0 0 0 0 -		RO Monitoring reports submitted to MGBCO (no.)						-	-	MOOE						-	-	-	-	-	
A. Complaints/Cases/ conflicts investigated/resolved (no.) by: 10 2 2 3 3 150% 30% MODE 340,000 0 0 0 0 0	Resolution of Complain	ts/Cases/ Conflicts		 	+				_	MOOF	515 000					n	n	n			
1) MGB										MOOE	340,000					Ŏ					
2.a) Panel Decided		1) MGB	10	2	2	3	3	150%	30%	MOOE		-		-	-	0	0	0		-	
2.b) Panel Resolve			4	-	 -		-	-	0%	MOOE						- -	- -	-	- -	-	
C. Anti-Tilegal Mining Deathers for the Provincial Dispersion of the Provincial Dispe		2.b) Panel Resolve	2	_																	
Description		2.c)Quarterly Accomplishment/Inventory Report of	4	1	1	1	1	100%													
Pelliminary investigation conducted with report 10 2 2 3 3 150 MODE Submitted to RD (no.) Submitte		The Panel of Arbitrators		 	 	H			L'	1						 	 	+	 		
Preliminary investigation conducted with report 10 2 2 3 3 150% 30% MODE	b. Assistance	to PENRO/CENRO								MOOE	-	-		-	-			-	-	-	
Submitted to RD (no.)		Preliminary investigation conducted with report	10	2	2	3	3	150%	30%		-					-	-	-	-	-	
C. Anti-Illegal Mining	<u> </u>	submitted to KD (no.)		 	1			- 		1						1	1		 		
C. Anti-Illegal Mining	Addressing Ille	gal Mining Operations per EO No. 79												_							
Signed/implemented (no.) 1 0 0 0 0 0 0 0	c. Anti-Illega	l Mining			\perp	$\vdash \exists$		\vdash				-	-	-	-	1				-	
2 Confisation/Release order issued (no.) 1 - - - 0 % MODE		Lease and Desist Order (CDO) issued/implemented (no.)	5	-	-	-	-	-	0%	MOOE	175,000	-	-	-	-	0	0	0	0	-	
3) Complaints/Charges filed with the Provincial Prosecutors Office (no.) PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT 1		2)Confiscation/Release order issued (no.)	1	-		-		-	0%			_	_			-	-	-	-	-	
PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM - PS		Complaints/Charges filed with the Provincial Description (no.)	3	-	-	-	-	-	0%	MOOE					· <u> </u>	-	-	- 1	-	-	
PROGRAM 10,101/557 831/512 1/930/950 1/131/246 1/265/050 19 36 13 24 66				+	+			-								 	 				
PRUGRAM		RESOURCES AND GEOSCIENCES DEVELOPMENT									10,107.557	831.312	1.930.950	1,131.248	1,268.636	19	36	13	24	66	
	PROGRAM			1	1	\vdash		1		PS	,,	-	_,,550,550	_,252,2.0	_,_00,000						
MOOE 10.107.557 831.312 1.930.950 1.131.248 1.268.636 19 36 13 24 66										PS-RLIP	=			=	=	-	-	-	-	-	
										MOOE	10.107.557	831.312	1.930.950	1.131.248	1.268.636	19	36	13	24	66	

		ı			HVCTCA	L PERFOR	OMANCE							FINANCIAL PERF	CORMANCE						
Brograms / f	Activities/Pro			Target	PHISICA		lishmen		comp.	Evnonco	Allotment	Obli	gation	Disburse		$\overline{}$	% Rudge	t Utilization	Date (RIIE	2)	
		PERFORMANCE INDICATORS			T +-				Comp.	Expense	Allottilelit	Oblig	Jacon	Disbuise	ment	(Ohli:					REMARKS
jects (F	P/A/Ps)		Annual	This Month	To Date	This Month	To	To Date	Annual	Class	To Date	This Month	To Date	This Month	To Date		g/Allot)			(Disb/Oblig)	
									₩	++	\vdash			\vdash		To Date	Annual 19 =	To Date 20 =	Annual 21 =	70 Date 22 =	
	1	2	3	4	5	6	7	8= 7/5	9= 7/3	10	13	14	15	16	17	(15/13)*100	(15/11)*100	(17/13)*100	(17/11)*100	(17/15)*100	23
										CO	-	-	-	-	-	-	-	-	-		
													i		l						
OUTCOME I	NDICATOR 1																				
Νι	umber of LGUs i	informed of the geology and mineral potential																			
	DICATOR 1																				
		tal Philippine area surveyed for geology and mineral					, '	1 '			1 1	ı	i l	1 1	i				, !		
	otential																				
	DICATOR 2																				
		nineral reservation areas assessed/endorsed for		_		_		1 - '	_		1 1	ı	i l	1 1	i				, !		
de	eclaration		-	· -	_	- I	, -,	1 - '	-	,	1	ı		1 1	i			1	, !		
Mineral Res	ources Develo	opment									10,107,557	831,312	1,930,950	1,131,248	1,268,636	19	36	13	24	66	
										PS			í J			-	-	-	/	-	
										PS-RLIP			í J			-	-	-	/	- 1	
										MOOE	10.107.557	831,312	1.930.950	1.131.248	1,268,636	19	36	13	24	66	
										co	-	-	í - J	-	-	-	-	-	-	-	
													i		l						
Communica ^t	tion Plan for N	Mineral Resources and Geosciences Developmen								MOOE	1,660,462	276,000	351,300		75,300	21	54	5	12	21	
							'	<u> </u>			1				1						
CC	ommunication Pi	Plan for Minerals Development					, ,	1		,	1	ı		1 1	i			1	, !		
C/	onduct of Awa	areness and Advocacy on Mineral Resources and								1	4 242 442							- 1			-
G	eosciences (M	IRGD)					'	l		MOOE	1,342,462	276,000	351,300	-	75,300	26	105	6	22	21	
		Dialogue with Sangguniang Panlalawigan/ Bayan/					,	1		1			í I	ĺ	1				, ,	1	
1		Panlungsod/Barangay/ other groups (Religious	7	-	1	-	3	300%	43%	MOOE	1,342,462	276,000	351,300	- 1	75,300	26	105	6	22	21	
		groups, CSO, academe, etc.)		<u></u>	Ш.	<u> </u>	'							<u> </u>		1	1	/			
		Radio/TV guestings (no.)	24		6		- 6	100%	25%							1	L				
		Press releases/photo releases/feature stories (no.)	24		6		6	100%	25%							I .					
		Infographic for Regional Mineral Profile	1	<u> </u>					0%												<u> </u>
		Infographics for Provincial Mineral Profile	5	<u> </u>					0%							I .					
G [,]	enerate inforn	mation/Publish and disseminate IEC materials								MOOE	4,000	- 1	- 1	- 1	-	0	0	0	0	- t	
		Website and Social media									.,					1	1	1 1		1	
l l		(Facebook/Youtube/Twitter/Instagram)	24	2	6	2	6	100%	25%		1 1	i l	i l	1	1		1	1 ,	, !		
1		maintained/monitored (no.)					, ,	1		,	1	ı		1 1	i			1	, !		
		Articles Posted in website and social media (no.)	24	2	6	2	6	100%	25%										-		
		IEC materials/collaterals (caps, t-shirts, masks, etc.)					\neg												-		
1		produced/ reproduced/distributed (including climate	500	125	125	125	125	100%	25%	MOOE	4,000			1 - 1	1 -	0	0	0	0		
1		change) (no.)					,				,,,,,,,	ı		1 1	i	_	_	1 -	, - 1		
		Statistics reports submitted to MGBCO (no.)	32	4	11	4	11	100%	34%	+ +						+	†				-
						1 1		10070		++						+	 	1	-		
		Maps/Map Info Database submitted to MGBCO (no.)	24	2	6	2	6	100%	25%	,	1	ı		1 1	i			1	, !		
		MRGD reports submitted to MGBCO (no.)	35	3	10	3	10	100%	29%	+						+	+	t			
		PIRGO TEPOTES Submitted to PIGDCO (110.)	33		10			10070	2370	++						+	+				
		P					-	\vdash		 	474.000	_	-	-	_			_			
Ca	apacity Buildii	ng Program on MRGD						<u> </u>		MOOE	174,000					0	0	0	0	<u> </u>	
T/	raininas/ wehina	ar conducted/ coordinated/ participated to attend (no.)					, ,	1		,	1	ı		1 1	i			1	, !		
					<u> </u>			L													
		MGB Personnel	4	1	1	1		100%	25%	MOOE	158,000		-			0	0	0	0		
1		1.2 Number of participants to workshops, seminars,					, ,	1		,	1	ı		1 1	i			1	, !		
1		trainings, and webinars related to Mineral Economics,	3	-	-	- 1	'	ا - '	0%	,	1	ı		1 1	i			1	, !		
1		Mineral Statistics and Website conducted/coordinated	-				, ,	1		,	1	ı		1 1	i			1	, !		
		LGUs and Other Stakeholders	1	-	-	-		- '		MOOE	8,000	-		-		0	0	0	0		
		Small Scale Miners	2	-		-			0%	MOOE	8,000					0	0	0	0		
							'	<u> </u>			1				1						
N	ational Linkag						'	<u> </u>		MOOE	140,000			-	<u> </u>	0	0	0	0		
		Linkages coordinated (no.)	12	3	3	3	3	100%	25%	MOOE	140,000	-		-		0	0	0	0		
													í J						, ,		
National Mir	neral Reservat	tion Program					, '	1]]	3,699,000	119,881	487,881	374,217	374,217	13	-	10	-	77	
										MOOE	3,699,000	119.881	487,881	374,217			-	10	-	77	-
										co	5/055/000					-	-	1 -	-	-	
E,	stablishment of	Mineral Reservations per EO No. 79			1	1 1	-		$\overline{}$	1						1	1	 	$\overline{}$	-	•
				1	+	+ + +			+	+				├		+	+	+		\longrightarrow	
I.	. management	and Promotion of Mineral Reservations		1	+	1			₩	+	├			├	├	+	+	├		\longrightarrow	
	. upgrading and	Development of Existing Mineral Reservation areas		1	+	+ + +			+	+				├		+	+	+		\longrightarrow	
		Existing Mineral Reservation areas	1	-	-	-	'	1 - '	0%		3,699,000	119,881	487,881	374,217	374,217		1	1 ,	, !		
\vdash		monitored/upgraded (no.)		1	+	+ + +			+	+						+	+	+		\longrightarrow	
 	[Ectablishe	unt of Now Minoral Pocorciations		1	+	1		──'	-	+		 				+	+	\longrightarrow		\longrightarrow	
111	ESLADIISTIME	ent of New Mineral Reservations		1	+	1		──'	-	+		 				+	+	\longrightarrow		\longrightarrow	
		New Mineral Reservation areas assessed/endorsed		1	1	1 I	, '	1 - '	-		1 1	i l	i	1	1		1	1 ,	, !		
\vdash		for declaration (no.)		1	+	1		──'	-	+		 				+	+	\longrightarrow		\longrightarrow	
	rr D	- d Dl				1		<u> </u>	├	+	\vdash			\vdash		+	+	+		\longrightarrow	
111	Para Farth Flo	and Development/Special Projects ements (REE) Exploration Project-Central Office		1	+	1		──'	-	+		 				+	+	\longrightarrow		\longrightarrow	
Α.			-		+	+		 '	00/	+						+	+			\longrightarrow	
$\vdash \!$		Area asssessed and studied for REE (no.)	1	-	+ -			-	0%	+				├		+	+	+		\longrightarrow	
-	Minoral Ac	amount of Bissay Contains			+	+		 '	+	+						+	+			\longrightarrow	
В.		sment of River Systems		1	+	+ + +		 '	00/	+				├		+	+	+		\longrightarrow	
		Major River Systems Assessed (line-kms)	1		+ -		ك	——'	0%	+						+	+	+			
		landa Minaral Bassana Fall III 2 1 127		1	1	1		├ ──	₩	+						+	+	₩		\longrightarrow	
<i>C.</i>	. capacity Buildii	ing in Mineral Resource Estimation-Central Office			+			└		+						+	+	₩		\longrightarrow	
		Training Attended (no.)		_	1	1		'ــــــــــــــــــــــــــــــــــــ	-	μШ						+					
		l .			 	\vdash	'	<u> </u>	—							↓		└			
Geologic Ma	apping			_	1	1		└ ──'	↓	MOOE	4,748,095	435,431	1,091,769	757,030	819,119	23	23	17	17	75	
Gr		pping and Surveys - Quadrangle Mapping			+			L		MOOE	3,729,939	430,418	1,063,757	729,018	791,106	29	29	21	21	74	
		Ouadrangles surveyed (no.)	6	1	1	1	1	100%		MOOE	3,729,939	430,418	1,063,757	729,018	791,106	29	29	21	21	74	
		Geologic Reports and Map prepared (no.)	6		 -			'ــــــــــــــــــــــــــــــــــــ	0%	μШ						+					
		Field Updating of Geologic Maps-Quadrangles	-	1 -	I -	['	1 - '	_	MOOE	1 1	i l	i l	1	1	-	-	-	_	-	
		updated (no.)				ا آ	اتــــــا	ٔ ــــــــــــــــــــــــــــــــــــ		PIOUE						ــــــــــــــــــــــــــــــــــــــ					
					1		, —	1	-	1		ı ———			1				, — —	, — —	·
		Updating Geologic Reports with Maps prepared (no.)						'		'		<u>. </u>	I	<u> </u>	<u></u>	1	1	'			
		Existing 1:50,000 scale geologic maps printed (no.)	12			-		-	0%												·
		Mineral prospects/deposits inventoried (no.)	35		5	19	19	380%	54%	1						T	T	T			-
#				T	1								1		f	1					
		l l							$\overline{}$	1	4 040 450				20.010						
Pr		boratory Services					<u>'</u> '		<u> </u>	MOOL	1,018,156	5,013	28,013	28,013	28,013	3	3	3	3	100	
Pr	rovision of Lat	boratory Services Samples analyzed (no.)	780	50	150	93	170	113%	22%	MOOE MOOE	1,018,156 1,018,156	5,013 5,013	28,013 28,013	28,013 28,013	28,013 28,013		3	3	3	100 100	
Pr	rovision of Lat	boratory Services Samples analyzed (no.) Determinations made (no.)	780 16,000	50 1,100	150 3,100	93 1,730	170 4,710	113% 152%	22% 29%	MOOE							3	3 3	3	100 100	
	rovision of Lab	Samples analyzed (no.)	780 16,000	50 1,100	150 3,100	93 1,730	170 4,710	113% 152%	22% 29%	MOOE							3	3	3	100 100	

	1				HVCTC	I DEDEC	DMANC			1				ETNANCTAL DEDE	ODMANCE					- 1	
Due sueme / A et !: -!*!	and Dun			Target	HYSICA	L PERFO			comp.	Evman	Allotment	Ohlis	ation	FINANCIAL PERF			0/a Budaa	t Utilization	Data (PUI	, , , , , , , , , , , , , , , , , , ,	
Programs/Activiti		IANCE INDICATORS			T		_	_	comp.	Expense	Anotment	Oblig	Jauon	DISDUISE	ment	(Ohlia					REMARKS
jects (P/A/P	5)		Annual	This Month	To Date	This Month	To Date	To Date	Annual	Class	To Date	This Month	To Date	This Month	To Date	To Date	/Allot) Annual	To Date	Allot) Annual	(Disb/Oblig) To Date	
1		2	3	4	5	6	7	8= 7/5	9= 7/3	10	13	14	15	16	17	18 = (15/13)*100	19 =	20 =	21 =	22 =	23
	Provincial Resource N MGBCO (no.)	Maps updated and submitted to	1	-	-	-	-	-	0%												
Mineral	Exploration									MOOE	-	-		-	-					-	
	Area Assessed (no.)					<u> </u>		-	-	MOOE						-	-	-	-	-	
Offshore Explorati	ion									MOOE	_	_	_	_		_	-	_	-		
I SHOTE EXPIORALI		Jacies Lacrocoment (no.)				1		1		MOOE		_	-	-		-	-	-	- -		
	Geophysical and Geo	logical assessment (no.)	1					-		MOUE						_		-	-	-	
rganizational Ou nd Natural Syste		ities of Human Communities									23,422,007	1,078,327	4,064,868	1,372,581	3,517,633	17	18	15	16	87	
ogram 1: GEOLO	OGICAL RISK REDUCTION	AND RESILIENCY PROGRAM									23,422,007	1,078,327	4,064,868	1,372,581	3,517,633	17	18	15	16	87	
										PS	9.282.000	636.217	1.961.276	567,425	1.800.088	21	21	19	19	92	
	•									PS-RLIP	876.000	70.685	210.033	141.370	210.033	24	24	24	24	100	
			 			<u> </u>		<u> </u>	<u> </u>	MOOE	13.264.007	371.425	1.893.560	663.786	1.507.513	14	16	11	13	80	
UTPUT INDICATO	OR 1					1		1													
	ge of LGUs that included geoh	azard information in their	†							1											
Disaster I	Risk Reduction and Mitigation	Plan, Comprehensive Land Use	1							l							l				
Plan, and	/or Development Plans																				
JTPUT INDICATO	of cities and municipalities whe	are vulnerability and rick				1		1													
	ent were conducted	ere vullierability and risk	5	1	1	1	1	100%	20%												
UTPUT INDICATO																					
	of LGUs (cities/municipalities)	provided with information,	-			٠.		1000/	200/												
	and communication campaig		5	-	1	1	1	100%	20%												
UTPUT INDICATO																					
Number o	of LGUs assessed for groundw	ater resources and vulnerability	3	-	-	1	1	-	33%												
EOLOGICAL ASSI	ESSMENT FOR RISK REDU	CTION AND RESILIENCY				1		1												-	
ROGRAM											23,422,007	1,078,327	4,064,868	1,372,581	3,517,633	17	18	15	16	87	
										PS	9.282.000	636,217	1,961,276	567.425	1.800.088	21	21	19	19	92	
										PS-RLIP	876.000 13,264,007	70.685 371,425	210.033 1,893,560	141.370 663,786	210.033 1,507,513	24	24	24	24	100	
	1					1		1		MOOE	13,264,007	3/1,425	1,093,300	003,780	1,507,513	14	16	11	13	80	
nd Geohazard A	ssessment			1						MOOE	8,035,007	358,378	1,640,851	637,326	1,315,953	20	25	16	20	80	
	Mapping and Survey (1:10	,000 scale)								MOOE	5,484,191	348,378	1,216,499	547,280	1,120,576	22	30	20	27	92	
	LGUs - Cities/Municip	palities (no.)										·									
		Risk Assessment (VRA)	5	1	1	1	1	100%	20%	MOOE	5,484,191	348,378	1,216,499	547,280	1,120,576	22	30	20	27	92	
		000 scale Geohazards Maps (as lue to natural calamities)	5	1	1	1	1	100%	20%												
		Hazard Mapping and Assessment	t 2	-	-	-	-	-	0%	MOOE						-	-	-	-	-	
	Geohazard Reports F		12			<u> </u>	-	<u> </u>	0%	<u> </u>							 	ļ		L	
	Geohazard Maps Pre	pared (no.)	116	 	 	-	-	<u> </u>	0%	1			-				1			 	
		d city/municipality assessed (no.)) 1	-	-	-	-	-	0%	MOOE						-	-	-	-	-	
	geohazards (no.)	ritical Areas assessed for	-	-	-	-	-	-	-	MOOE						-	-	-	•	-	
h. Condi	uct of IEC to LGUs (IEC Car	mnaign on Geobazard and	1			1	1	1	1	МООЕ	875,000	10,000	374,352	87,046	192,376	43	43	22	22	51	
D. Colluc	Seminars/Workshops	for LGUs conducted (no.)	5	-	1	1	1	100%	20%	MOOE	875,000	10,000	374,352	87,046	192,376	43	43	22	22	51	
	Lectures presented (no.)	4		1	-		200%	50%			.,,	. ,,	. ,	. ,						
	Barangay issued with	advisories (no.)	91	18	18	8	8	44%	9%												
c Goob	azard IEC Materials Dissen	ination	1		1	-	-	-		MOOE	656,000	_				0	0	0			
	azai u ieu materiais Dissen	iiiauvii																			

	1		Р	HYSICA	L PERFOI	RMANCE			1	FINANCIAL PERFORMANCE										
Programs/Activities/Pro	PERFORMANCE INDICATORS	PHYSICAL PERFORMANCE Target Accomplishment % Accomp.							Expense	Allotment	Ohlid	gation	Disburse			% Budge	t Utilization	Rate (RUI	5)	
jects (P/A/Ps)			This	То	This	To	To	comp.	Class	Allotillelit	Obii	gauon	Diabulat	menc	(Oblic				(Disb/Oblig)	REMARKS
		Annual			Month		Date	Annua		To Date	This Month	To Date	To Date This Month To Date (Oblig/Allot) (Disb/Allot) To Date Annual To Date Annual	Annual	To Date					
1	2	3	4	5	6	7	8= 7/5	9= 7/3	10	13	14	15	16	17	7 18 =	19 =	20 =	21 =	22 =	23
	Posters disseminated (no.)	500	40	40	24	24	60%	5%										1177111 1187		
	IEC disseminated indigital form (no.)	60	-	-	12	12	-	20%												
	Pamphlets/flyers disseminated (no.)	500	40	40	-		0%	0%												
	Signages provided/installed (no.)	2		-	-			0%												
	Tri-Media (no.)	4	-	1	1	1	100%	25%												
 															_					
d. Capacity Bui	Iding on Geosciences	<u> </u>	1					1	MOOE	288,000	-	-		-	- 0	0	0	0		
	Training/seminars conducted for/ attended by MGB technical personnel (no.)	9	-	2	2	3	150%	33%	MOOE	288,000	-		-		0	0	0	0	-	
e. Geohazards	Operation Center								MOOE	731,815	-	50,000	3,000	3,000		7	0	0	6	
	a) Geohazards Operation Center Maintained (no.)	-	-	-	-	-	-	-	MOOE	731,815	-	50,000	3,000	3,000	7	7	0	0	6	
	b) Geohazard Advisory issued during activation of OpCen (no.)	1	1	1	-	-	0%	0%												
	c) PDRA meetings attended (no.)	5	-	2	-	-	0%	0%												
	d) Situational Report prepared (no.)	5	-	2	-		0%	0%												
f. Printing of 1:	10,000 scale maps																			
	Geospatial maps printed (no.)						-	-												
Coastal Geohazard and I	mnact of Climato Chango		<u> </u>		-			-	MOOE	1,932,000	488	74,149	13.000	13.000	4	4	1	1	18	
	nd Survey (1:10,000 scale map)	1						1	MODE	1,932,000	400	/4,143	13,000	13,000	-	-	-	-	10	
	ne physical vulnerability of Coastal Cities/municipalities																			
nocosment or di	Coastal Municipal LGUs (Cities/Municipalities	8	1	1	-	_	0%	0%	MOOE	1,932,000	488	74,149	13,000	13,000	4	4	1	1	18	
	assessed (no.)	-	<u> </u>	<u> </u>					1.002	-,,		,		,						
	Reports with maps prepared (no.)	8	-	-	-	-	-	0%								<u> </u>	<u> </u>			
Cuarradurates Bassinas a	nd Vulnerability Assessment	1	1	-	_				MOOE	3,297,000	12,560	178,560	13,460	178,560	-	-	-	_	100	
Groundwater Resource a	LGUs assessed - Cities/Municipalities (no.)	3	-	-	1	- 1		33%	MOOF	3,297,000	12,560	178,560	13,460	178,560		5	5	5	100	
	Groundwater Assessment Reports and Availability	3	_	_	-	-	-	0%	MODE	3,237,000	12,500	170,500	13,100	170,500					100	
	Mans prepared (no.)							0.0												
	Groundwater Vulnerability Report and Maps prepared	1	-	-	-	-	-	0%												
Miscellaneous Geological																				
Technical Assista	nce Provided (GIR/GVR/EGGAR/SLF)											-								·
	Investigation/Inspection Reports prepared (no.)	24		16	3		38%													
	Certifications issued (no.)	480	40	120	133	347	289%	72%									1			
Special Dumpers Front	L	 	<u> </u>	1				<u> </u>	PS						1	 	<u> </u>			
Special Purpose Fund Pension and Gratuity Fun	.1	 	 		-			 	PS DS	-	-	-	-		+ -		-			
	INISTRATION AND SUPPORT	-	1	 				1	rs	-	-	-	-	-	+ -	- -	<u> </u>	-	- +	
	ment and Supervision	-	1	 				1	DC						+	 			+ - +	
Miscellaneous and Person		 	 	 	 			†	DS.	-	_		_		+ -					
	INISTRATION AND SUPPORT	 	 	 	1			 	ra	· -	<u> </u>		-		 		 	<u> </u>	 	
	ment and Supervision	1	-					 	DC							 .	-			

	PHYSICAL PERFORMANCE																		
Programs/Activities/Pro	PERFORMANCE INDICATORS	Target			Accomplishment		% Ac	% Accomp. Ex		Allotment	Obligation		Disbursement		% Budget Utilization Rate (BUR)				REMARKS
jects (P/A/Ps)		A1	This	To	This	To	To	Annua	Class	To Date	This Month	To Date	This Month	To Date	(Oblig/Allot) (Di		(Disb/Allot) (Disb/Oblig)		KEMAKIS
		Annuai	Month	Date	Month	Date	Date	Annua		10 Date	This Month	10 Date	This Month	10 Date	To Date Annual	To Date	Annual	To Date]
1	2	3	4	5	6	7	8= 7/5	9= 7/3	10	13	14	15	16	17	18 = 19 =	20 =	21 =	22 =	23

Prepared by: Approved:

 CARL ORVEN C. ELUDO
 RHODORA B. TAN
 ENGR. LARRY M. HERADEZ

 Planning Officer
 Budget Officer
 Regional Director

Thresholds of Performance

	Over 130%- justification and explanation is required
Physical Performance	100-130%
	Below 100%- justification and explanation is required
Major deviation	Below 70% - justification and explanation is required
Minor deviation	70-99% - justification and explanation is required
Financial Performance	100%
Major deviation	Below 70% - justification and explanation is required
Minor deviation	70-99% - justification and explanation is required