

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE No. XIII
PHYSICAL ACCOMPLISHMENT REPORT FOR SEPTEMBER 2021

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
A.03	OPERATIONS									
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Percentage increase in the revenues of government from mineral resources development									
OUTCOME INDICATOR 2										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations									
OUTPUT INDICATOR 1										
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	222	1,321	1,438	289	1,376	130%	104%	96%	
OUTPUT INDICATOR 2										
	Number of mining permits/contracts monitored	-	64	64	-	70	-	109%	109%	
PHILIPPINE DEVELOPMENT PLAN										
Chapter 20: Subsector Outcome 1: Biodiversity and Ecosystems Services Sustained										
Transform abandoned mines/mined-out areas into land use beneficial to communities										
	Percentage Interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.)									
	Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development									
Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities										
	Declared Minahang Bayan (MB) (no.)									
WORK AND FINANCIAL PLAN										
A.03.A	Mineral Regulation Services									
A.03.A.1	Mineral Investment Promotion Program									
	A.03.A.1.a Issuance of mining contracts/permits including areas within mineral reservations and other related permits									
	issued/endorsed mining rights/contracts/permits (no.)									
	a) Agreements/contracts/ permits (EP/ISAGP/MPP)	-	-	4	-	-	-	-	0%	
	b) Ore Transport Permit (OTP)/Certification (no.)	160	785	850	157	788	98%	100%	93%	
	c) Declaration of Mining Project Feasibility (DMPF)		-	-	-	-				
	d) Other mining related permits (no.)	2	6	9	-	2	0%	33%	22%	Demand Driven
	e) MOEP issued/validated (no.)	60	530	575	132	586	220%	111%	102%	
	A.03.A.1.b Use It or Lose It Policy									
	1) Mining applications with final action (no.)	3	8	15	2	8	67%	100%	53%	
	2) Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)	16	48	58	-	35	0%	73%	60%	

A.03.A.1.c Approval of SHES Programs										
	1) EPEP (with FMRDP), and/or FMRDP with final action (no.)	-	3	3	-	1	-	33%	33%	Demand driven: (1) program is still for revision by the proponent.
	2) Annual EPEP approved (no.)	-	30	30	-	25	-	83%	83%	EPEP/FRMDP of SAG Projects are subject for deliberation and approval by the MRFC; Delayed due to covid 19 restriction.
	3) CMP approved (no.)	-	6	6	-	5	-	83%	83%	Some mining projects have not yet submitted the CMP; letter for submission was already sent to the companies last Feb. 2021
	4) SDMP/CDP approved (no.)	-	-	3	-	8	-	-	267%	
	5) Annual SDMP approved (no.)	-	30	30	-	25	-	83%	83%	ASDMP 83% lacking targets: OVMPC, ECRMCI, KMI, PAMC, EPCC, SAGSC and ADPHIL
	6) Annual Safety and Health Programs approved (no.)	-	45	45	-	38	-	84%	84%	Not yet submitted its revised program
A.03.A.1.d . Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/ LGUs/ Other Stakeholders										
	1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	-	5	6	-	5	-	100%	83%	
	2) Proposed Minahang Bayan sites assessed (no.)	-	1	1	-	1	-	100%	100%	
	3) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	-	-	1	-	1	-	-	100%	
	4) Declared Minahang Bayan sites monitored (no.)	-	4	4	-	1	-	25%	25%	The schedules monitoring was postponed due to travel restrictions implemented by the concerned LGU.
	5) Declared Minahang Bayan (MB) - PDP Target (no.)	-	-	-	-	-	-	-	-	
	6) P/CMRBs maintained/operationalized/reconstituted (no.)	-	-	6	-	6	-	-	100%	
	7) Meetings conducted/participated (no.)	2	18	24	2	18	100%	100%	75%	
A.03.A.2	Mining Industry Development Program									
	A.03.A.2.a Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/ Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs									
	Mining Rights monitored/audited (no.) as to compliance with:									

		Dialogue with Sangguniang Panlalawigan/ Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.)	-	1	1	-	1	-	100%	100%	
		Radio/TV guestings (no.)	-	1	2	-	1	-	100%	50%	
		Press releases/photo releases/feature stories (no.)	2	18	24	3	18	150%	100%	75%	
<i>A.03.B.1.b . Generate information/Publish and disseminate IEC materials</i>											
		Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.)	2	2	2	2	2	100%	100%	100%	
		Articles Posted in website and social media (no.)	2	18	24	3	16	150%	89%	67%	
		IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)	125	375	500	60	360	48%	96%	72%	
		Statistics reports submitted to MGBCO (no.)	-	26	33	-	26	-	100%	79%	
		Maps/Map Info Database submitted to MGBCO (no.)	2	18	24	2	18	100%	100%	75%	
		MRGD reports submitted to MGBCO (no.)	2	27	35	2	27	100%	100%	77%	
<i>A.03.B.1.c .Capacity Building Program on MRGD</i>											
<i>Trainings/ webinar conducted/ coordinated/ participated to attend (no.)</i>											
		1. MGB Personnel	-	2	3	-	2	-	100%	67%	
		2. LGUs and Other Stakeholders	-	1	1	-	1	-	100%	100%	
		3. Small Scale Miners	-	2	2	-	1	-	50%	50%	Unable to conduct due to strict protocols and peace and order situation in the targeted area.
<i>A.03.B.1.d National Linkages</i>											
		Linkages coordinated (no.)	1	9	12	1	9	100%	100%	75%	
A.03.B.2	<i>National Mineral Reservation Program</i>										
	<i>Establishment of Mineral Reservations per EO No. 79</i>										
	<i>I. Management and Promotion of Mineral Reservations</i>										
	<i>A. Upgrading and Development of Existing Mineral Reservation areas</i>										
		Existing Mineral Reservation areas monitored/upgraded (no.)	-	-	1	-	-	-	-	0%	
	<i>II. Establishment of New Mineral Reservations</i>										
		New Mineral Reservation areas assessed/endorsed for declaration (no.)	-	-	-	-	-	-	-	-	
	<i>III. Research and Development/Special Projects</i>										
	<i>A. Rare Earth Elements (REE) Exploration Project</i>										
		Area assessed and studied for REE (no.)	1	1	1	-	-	0%	0%	0%	Due to the surge of covid 19 in the region LGUs implemented a more stricter health and safety protocols.
	<i>B. Mineral Assessment of River Systems</i>										

		Major River Systems Assessed (line-kms)	-	-	5	6	6	-	-	120%	Cabadbaran River, Cabadbaran City, SDN
C. Capacity Building in Mineral Resource Estimation											
		Training Attended (no.)			-	-	-	-	-	-	
A.03.B.3	Geologic Mapping (transferred from OO3)										
	A.03.B.3.a Geological Mapping and Surveys - Quadrangle Mapping										
		Quadrangles surveyed (no.)	-	7	7	1	6	-	86%	86%	Peace and Order situation problem in Malimono, Surigao del Norte leads to postponement of scheduled geologic quadrangle mapping in Malimono Quadrangle.
		Geologic Reports and Map prepared (no.)	1	3	7	-	-	0%	0%	0%	
		Existing 1:50,000 scale geologic maps upgraded (no.) (digitization of maps that have not been updated/ revised)	-	4	7	-	6	-	150%	86%	
		Existing 1:50,000 scale geologic maps printed (no.)	-	-	7	-	-	-	-	0%	
		Mineral prospects/deposits inventoried (metalliferous and non-metalliferous) (no.)	-	35	35	13	39	-	111%	111%	
	A.03.B.3.b Provision of Laboratory Services										
		Samples analyzed (no.)	70	570	780	83	628	119%	110%	81%	
		Determinations made (no.)	1,500	11,500	16,000	1,400	16,670	93%	145%	104%	
	A.03.B.3.c Mineral Resources Inventory										
		Provincial Resource Maps updated and submitted to MGBCO (no.)	-	-	1	-	-	-	-	0%	
	A.03.B.3.d Advance Exploration Program										
	A. Site Assessment										
		Area Assessed (no.)	-	-	-	-	-	-	-	-	
Organizational Outcomes 3: Adaptive Capacities of Human Communities and Natural Systems Improved											
Program 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
OUTPUT INDICATOR 1											
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development										
OUTPUT INDICATOR 1:											
	Number of cities and municipalities where vulnerability and risk assessment were conducted										
			1	3	5	-	5	-	-	-	
OUTPUT INDICATOR 2:											
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards										
			1	2	5	2	2	-	-	-	
OUTPUT INDICATOR 3:											
	Number of LGUs assessed for groundwater resources and vulnerability										
			1	3	3	1	3	-	-	-	
A.03.C: GEOLOGICAL ASSESSMENT FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSCIENCES DEVELOPMENT SERVICES)											

A.03.C.1	<i>Land Geohazard Assessment</i>									
	<i>a. Field Mapping and Survey (1:10,000 scale)</i>									
	LGUs - Cities/Municipalities (no.)									
	1. Vulnerability and Risk Assessment (VRA)	-	5	5	-	5	-	100%	100%	
	2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	-	5	5	-	5	-	100%	100%	
	3. Karst Subsidence Hazard Mapping and Assessment	-	1	1	-	1	-	100%	100%	
	Geohazard Reports Prepared (no.)	-	10	11	2	8	-	80%	73%	
	Geohazard Maps Prepared (no.)	-	50	50	19	95	-	190%	190%	
	4. Disaster – affected city/municipality assessed (no.)	1	1	1	1	1	100%	100%	100%	Rosario, SDS
	5. Environmentally Critical Areas assessed for geohazards (no.)	-	-	1	1	1	-	-	100%	Burgos, SDN
	<i>b. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)</i>									
	Seminars/Workshops for LGUs (Cities/Municipalities) conducted (no.)	1	2	5	2	2	200%	100%	40%	
	Lectures presented (no.)	-	1	4	-	7	-	700%	175%	
	Advisories issued to municipality (no.)	-	5	5	-	5	-	100%	100%	
	<i>c. Geohazard IEC Materials Dissemination</i>									
	Maps disseminated (no.)	60	60	150	108	108	180%	180%	72%	
	Posters disseminated (no.)	100	350	500	150	546	150%	156%	109%	
	IEC disseminated in digital form (no.)	24	24	60	62	62	258%	258%	103%	
	Pamphlets/flyers disseminated (no.)	100	350	500	100	369	100%	105%	74%	
	Signages provided/installed (no.)	-	-	4	-	-	-	-	0%	
	Tri-Media (no.)	1	3	4	-	4	0%	133%	100%	
	<i>d. Capacity Building on Geosciences</i>									
	Training/seminars conducted for/ attended by MGB technical personnel (no.)	1	5	8	2	6	200%	120%	75%	
	<i>e. Geohazards Operation Center</i>									
	a) Geohazards Operation Center Maintained (no.)	-	1	1	-	1	-	100%	100%	
	b) Advisories re issued (no.)	-	-	73	17	60	-	-	82%	
	c) Participation in PDRA (no.)	-	-	1	-	3	-	-	300%	
	<i>A.03.C.2 Coastal Geohazard and Impact of Climate Change</i>									
	<i>Field Mapping and Survey (1:10,000 scale map)</i>									
	<i>Monitoring of Coastal Municipalities/Cities on accretion and erosion</i>									
	Coastal Municipal LGUs (Cities/Municipalities monitored (no.)	1	2	3	-	2	0%	100%	67%	
	Reports with maps prepared (no.)	-	-	1	-	-	-	-	0%	
	<i>A.03.C.3 Groundwater Resource and Vulnerability Assessment</i>									
	LGUs assessed - Cities/Municipalities (no.)	1	3	3	1	3	100%	100%	100%	
	Groundwater Assessment Reports with Maps prepared (no.)	-	1	4	-	-	-	0%	0%	
	<i>A.03.C.4 Miscellaneous Geological Services</i>									
	<i>A.03.C.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)</i>									
	Investigation/Inspection Reports prepared (no.)	2	12	17	4	31	200%	258%	182%	
	Certifications issued (no.)	60	180	250	38	694	63%	386%	278%	

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