

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses	Are Ty
A. PROGRAM												
I. General Administration and Support												
	100000100001000		General Management and Supervision	10,339		10,006			4,672	108	396	
			> National Capital Region (NCR)									
		** 0100000	- Central Office	1,053		3,854			649	8	127	
			> Region I - Ilocos									
		** 0300001	- Regional Office - I	386		263			491	17		
			> Cordillera Administrative Region (CAR)									
		** 0300014	- Regional Office - CAR	202		438			321	35		
			> Region II - Cagayan Valley									
		** 0300002	- Regional Office - II	726		516			275			
			> Region III - Central Luzon									
		** 0300003	- Regional Office - III	892		612			167	11	5	
			> Region IVA - CALABARZON									
		** 0300004	- Regional Office - IVA	390		934			47			
			> Region IVB - MIMAROPA									
		** 0300017	- Regional Office - IVB	617		336			349			
			> Region V - Bicol									
		** 0300005	- Regional Office - V	673		350			419			
			> Region VI - Western Visayas									
		** 0300006	- Regional Office - VI	179		293			194	16	42	
			> Region VII - Central Visayas									
		** 0300007	- Regional Office - VII	829		72			120	13		
			> Region VIII - Eastern Visayas									
		** 0300008	- Regional Office - VIII	531		198			122			
			> Region IX - Zamboanga Peninsula									
		** 0300009	- Regional Office - IX	922		396			38			
			> Region X - Northern Mindanao									
		** 0300010	- Regional Office - X	768		250			192	8		
			> Region XI - Davao									
		** 0300011	- Regional Office - XI	680		643			271		50	
			> Region XII - SOCCSKSARGEN									
		** 0300012	- Regional Office - XII	648		566			345		172	
			> Region XIII - CARAGA									
		** 0300016	- Regional Office - XIII	843		285			672			
	100000100002000		Human Resource Development			819	900					
			> National Capital Region (NCR)									

Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Printing Equipment	Other Machinery and Equipment	semi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Area Type
A. PROGRAM											
I. General Administration and Support											
100000100001000		General Management and Supervision	1,556	148				32	11	628	
		> National Capital Region (NCR)									
		** 0100000 - Central Office	175					32		588	
		> Region I - Ilocos									
		** 0300001 - Regional Office - I	140								
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR	82								
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II	124								
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III	96	20					11		
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA	264								
		> Region IVB - MIMAROPA									
		** 0300017 - Regional Office - IVB	50								
		> Region V - Bicol									
		** 0300005 - Regional Office - V	39								
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI	51	84							
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII	53								
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII	60								
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX									
		> Region X - Northern Mindanao									
		** 0300010 - Regional Office - X	73	31						40	
		> Region XI - Davao									
		** 0300011 - Regional Office - XI	129	13							
		> Region XII - SOCCSKSARGEN									
		** 0300012 - Regional Office - XII	153								
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII	67								
100000100002000		Human Resource Development	3								
		> National Capital Region (NCR)									

Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
A. PROGRAM												
I. General Administration and Support												
100000	100001000	General Management and Supervision	1,438	765	4,326	377						
		> National Capital Region (NCR)										
		** 0100000 - Central Office	731	227	1,616	70						
		> Region I - Ilocos										
		** 0300001 - Regional Office - I		15	123	21						
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	75	66	45	26						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II	100	52	265	19						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	76	19	222	18						
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA		48	159	11						
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB	5	40	100	8						
		> Region V - Bicol										
		** 0300005 - Regional Office - V	5	15	177							
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI	21	7	128	16						
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	46	101	451	18						
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII		40	233	13						
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX	83									
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	117	21	171	52						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	53	22	149	50						
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	25	44	223	37						
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	101	48	264	18						
100000	100002000	Human Resource Development	179	3	24	1						
		> National Capital Region (NCR)										

Fpap Code	PARTICULARS	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Janitorial Services	Area Type	Area Code	
A. PROGRAM												
I. General Administration and Support												
100000100001000	General Management and Supervision	1,637		167	100	1,550	5,505	300	2,320			10000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	136				740	3,455	300	1,087			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	117					306		44			
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	117		43			280		55			
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	117							44			
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	117		66		110	200		161			
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	117				100			90			
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	117					44		100			
	> Region V - Bicol											
	** 0300005 - Regional Office - V	117				500			97			
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	117		16		100			27			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	117					187		116			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	58			100				165			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	117					152					
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	21					560		116			
	> Region XI - Davao											
	** 0300011 - Regional Office - XI	117		42			200		55			
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	18					121		86			
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	117							77			
100000100002000	Human Resource Development						58		16			10000
	> National Capital Region (NCR)											

Fpap Code	PARTICULARS	Security Services	Other General Services - ICT Services	Other General Services	Buildings	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Printing Equipment	Area Type	Area Code	Fpap Code
A. PROGRAM												
0100001000	I. General Administration and Support											
	General Management and Supervision	2,396		5,434	2,412	522						10000010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	999		748	1,416	112						
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	84		422	76	30						
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	55		195	100	39						
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	197		275	84	55						
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	185		40	75	55						
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA				62	39						
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB			472	50	32						
	> Region V - Bicol											
	** 0300005 - Regional Office - V	103		357								
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	15		504		20						
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	176			110	80						
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	150		351	5							
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX			1,183								
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	120			34	33						
	> Region XI - Davao											
	** 0300011 - Regional Office - XI	95		351	157	17						
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	74		371	75	10						
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	143		165	168							
0100002000	Human Resource Development	15		11	5							10000010000
	> National Capital Region (NCR)											

	PARTICULARS	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Printing Equipment	Other Property, Plant and Equipment	Taxes, Duties and Licenses	Fidelity Bond Premiums	Area Type	Area Code	Fpap Code
A. PROGRAM												
01000	I. General Administration and Support											
	General Management and Supervision		1,357		10		100	157	525			100000100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		171				100	65	252			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I		50					9	15			
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR		100					28	50			
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II		69					7	17			
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III		171		5			13	32			
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA		311					4	13			
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB		53					2	40			
	> Region V - Bicol											
	** 0300005 - Regional Office - V							2	14			
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI		48		5			3	4			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII		16					2	17			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII		24					4	20			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X		87					3	2			
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		53					7	9			
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII		169					5	23			
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII		35					3	17			
02000	Human Resource Development		3									100000100002000
	> National Capital Region (NCR)											

PARTICULARS	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Motor Vehicles	Area Type	Area Code	Fpap Code	
A. PROGRAM												A. PR
I. General Administration and Support												I.
General Management and Supervision	1,649		140	116	4,670	59	348	30		100000100001000		
> National Capital Region (NCR)												
** 0100000 - Central Office	854		37		998							
> Region I - Ilocos												
** 0300001 - Regional Office - I	49		5	27	360							
> Cordillera Administrative Region (CAR)												
** 0300014 - Regional Office - CAR	139		52	25	255							
> Region II - Cagayan Valley												
** 0300002 - Regional Office - II	48				196							
> Region III - Central Luzon												
** 0300003 - Regional Office - III	178		1		136	1						
> Region IVA - CALABARZON												
** 0300004 - Regional Office - IVA	38		3		134							
> Region IVB - MIMAROPA												
** 0300017 - Regional Office - IVB	40		6		723		50					
> Region V - Bicol												
** 0300005 - Regional Office - V	25				514							
> Region VI - Western Visayas												
** 0300006 - Regional Office - VI	20			2	235	53	255					
> Region VII - Central Visayas												
** 0300007 - Regional Office - VII	29				78							
> Region VIII - Eastern Visayas												
** 0300008 - Regional Office - VIII	87			17	155							
> Region IX - Zamboanga Peninsula												
** 0300009 - Regional Office - IX				25	310							
> Region X - Northern Mindanao												
** 0300010 - Regional Office - X	58		4	20	20							
> Region XI - Davao												
** 0300011 - Regional Office - XI	18				142	5	43					
> Region XII - SOCCSKSARGEN												
** 0300012 - Regional Office - XII	48		10		414			30				
> Region XIII - CARAGA												
** 0300016 - Regional Office - XIII	18		22									
Human Resource Development	13		1		3					100000100002000		
> National Capital Region (NCR)												

PARTICULARS	Rents - Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
OGRAM							
General Administration and Support							
General Management and Supervision	30	66			228	154	66,784
> National Capital Region (NCR)							
** 0100000 - Central Office					26		20,626
> Region I - Ilocos							
** 0300001 - Regional Office - I					28		3,078
> Cordillera Administrative Region (CAR)							
** 0300014 - Regional Office - CAR					17		2,840
> Region II - Cagayan Valley							
** 0300002 - Regional Office - II					6		3,192
> Region III - Central Luzon							
** 0300003 - Regional Office - III		10			2	10	3,717
> Region IVA - CALABARZON							
** 0300004 - Regional Office - IVA					7		2,771
> Region IVB - MIMAROPA							
** 0300017 - Regional Office - IVB					40		3,274
> Region V - Bicol							
** 0300005 - Regional Office - V							3,407
> Region VI - Western Visayas							
** 0300006 - Regional Office - VI					40	20	2,515
> Region VII - Central Visayas							
** 0300007 - Regional Office - VII					8		2,639
> Region VIII - Eastern Visayas							
** 0300008 - Regional Office - VIII							2,333
> Region IX - Zamboanga Peninsula							
** 0300009 - Regional Office - IX							3,226
> Region X - Northern Mindanao							
** 0300010 - Regional Office - X	30				5		2,836
> Region XI - Davao							
** 0300011 - Regional Office - XI		56			32		3,459
> Region XII - SOCCSKSARGEN							
** 0300012 - Regional Office - XII					5		3,672
> Region XIII - CARAGA							
** 0300016 - Regional Office - XIII					12	124	3,199
Human Resource Development							2,054
> National Capital Region (NCR)							

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses	Area Type
			** 0100000 - Central Office			819	900					
			Sub-Total, General Administration and Support	10,339		10,825	900		4,672	108	396	
			II. Support To Operations									
		200000100001000	Planning and Policy Formulation	1,500	388	4,251		5,000	85		41	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	1,500	388	4,251		5,000	85		41	
		200000100002000	Mineral Economics, Information and Communication P	2,087		1,299			123		7	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	2,087		1,299			123		7	
		200000100003000	Research and Development	605					128		537	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	605					128		537	
			Sub-Total, Support To Operations	4,192	388	5,550		5,000	336		585	
			III. Operations									
		3100000000000000	OO : Natural Resources Sustainably Managed									
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT									
		310100100001000	Mineral Regulation Services	29,226		2,388			4,879	189	44	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	5,099		1,448			172		1	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	2,281					301			
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	1,354					17			
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	876					16			
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	1,848		23			159	64	10	
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	2,517					128			
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	1,882					171			
			> Region V - Bicol									
			** 0300005 - Regional Office - V	1,259					240			

Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Printing Equipment	Other Machinery and Equipment	semi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Area Type
		** 0100000 - Central Office	3								
		Sub-Total, General Administration and Support	1,559	148				32	11	628	
		II. Support To Operations									
	200000100001000	Planning and Policy Formulation	73		1,197	312	956				
		> National Capital Region (NCR)									
		** 0100000 - Central Office	73		1,197	312	956				
	200000100002000	Mineral Economics, Information and Communication Planning	12							400	
		> National Capital Region (NCR)									
		** 0100000 - Central Office	12							400	
	200000100003000	Research and Development	62							109	
		> National Capital Region (NCR)									
		** 0100000 - Central Office	62							109	
		Sub-Total, Support To Operations	147		1,197	312	956			509	
		III. Operations									
	3100000000000000	OO : Natural Resources Sustainably Managed									
	3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATION									
	310100100001000	Mineral Regulation Services	277	4						30	
		> National Capital Region (NCR)									
		** 0100000 - Central Office									
		> Region I - Ilocos									
		** 0300001 - Regional Office - I									
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR									
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II									
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III	112								
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA									
		> Region IVB - MIMAROPA									
		** 0300017 - Regional Office - IVB									
		> Region V - Bicol									
		** 0300005 - Regional Office - V									

Department of Environment and Natural Resources (DENR) / 003-Mines and Geosciences Bureau											Dump Print	
Maintenance and Other Operating Expenses - (Total Proposal)											10-Department of I	
Budget Source : Specific Budgets of National Government Agencies											Maintenance and C	
Budget Source : Specific Budgets of National Government Agencies											in thousands of pesos	
Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
		** 0100000 - Central Office	179	3	24	1						
		Sub-Total, General Administration and Support	1,617	768	4,350	378						
		II. Support To Operations										
200000100001000		Planning and Policy Formulation	74	95	670	29	1,522	3,589	5,397	399		
		> National Capital Region (NCR)										
		** 0100000 - Central Office	74	95	670	29	1,522	3,589	5,397	399		
200000100002000		Mineral Economics, Information and Communication Pl	145	15	107	4						
		> National Capital Region (NCR)										
		** 0100000 - Central Office	145	15	107	4						
200000100003000		Research and Development	53	80	568	24	3					
		> National Capital Region (NCR)										
		** 0100000 - Central Office	53	80	568	24	3					
		Sub-Total, Support To Operations	272	190	1,345	57	1,525	3,589	5,397	399		
		III. Operations										
3100000000000000		OO : Natural Resources Sustainably Managed										
3101000000000000		MINERAL RESOURCES ENFORCEMENT AND REGULAT										
310100100001000		Mineral Regulation Services	640			30						
		> National Capital Region (NCR)										
		** 0100000 - Central Office	113									
		> Region I - Ilocos										
		** 0300001 - Regional Office - I										
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR										
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II										
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	15									
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA										
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB										
		> Region V - Bicol										
		** 0300005 - Regional Office - V										

Environment and Natural Resources (DENR) / 003-Mines and Geosciences Bureau										Dump Print		
Other Operating Expenses - (Total Proposal)										10-Department of Environment and Natural Resources		
) Fund Source : Specific Budgets of National Government Agencies										Maintenance and Other Capital Expenses		
Fund Source : Specific Budgets of National Government Agencies										Fund Source : Specific Budgets of National Government Agencies		
Fpap Code	PARTICULARS	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Janitorial Services	Area Type	Area Code	
	** 0100000 - Central Office						58		16			
	Sub-Total, General Administration and Support	1,637		167	100	1,550	5,563	300	2,336			
	II. Support To Operations											
200000100001000	Planning and Policy Formulation				22,209		1,624		450			20000
	> National Capital Region (NCR)											
	** 0100000 - Central Office				22,209		1,624		450			
200000100002000	Mineral Economics, Information and Communication Planning						259		72			20000
	> National Capital Region (NCR)											
	** 0100000 - Central Office						259		72			
200000100003000	Research and Development						1,380		382			20000
	> National Capital Region (NCR)											
	** 0100000 - Central Office						1,380		382			
	Sub-Total, Support To Operations				22,209		3,263		904			
	III. Operations											
3100000000000000	OO : Natural Resources Sustainably Managed											31000
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATION											31010
310100100001000	Mineral Regulation Services			30			51,381					31010
	> National Capital Region (NCR)											
	** 0100000 - Central Office			30								
	> Region I - Ilocos											
	** 0300001 - Regional Office - I						1,906					
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR						4,575					
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II						1,906					
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III						4,956					
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA						3,431					
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB						4,575					
	> Region V - Bicol											
	** 0300005 - Regional Office - V						3,812					
n and Management System							Printing by Sub-Object			Budget Preparation and Management System		
6/2021 14:34:07										Printed as of : 07/26/2021		

Area Type	Area Code	Fpap Code
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	PARTICULARS	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Printing Equipment	Other Property, Plant and Equipment	Taxes, Duties and Licenses	Fidelity Bond Premiums	Area Type	Area Code	Fpap Code
	** 0100000 - Central Office			3								
	Sub-Total, General Administration and Support		1,360		10		100	157	525			
	II. Support To Operations											
01000	Planning and Policy Formulation		71			200		3	1			200000100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		71			200		3	1			
02000	Mineral Economics, Information and Communication Planning		11									200000100002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		11									
03000	Research and Development	100	60					4				200000100003000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	100	60					4				
	Sub-Total, Support To Operations	100	142			200		7	1			
	III. Operations											
00000	OO : Natural Resources Sustainably Managed											3100000000000000
00000	MINERAL RESOURCES ENFORCEMENT AND REGULATION											3101000000000000
01000	Mineral Regulation Services		10									310100100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											

Dump Print
10-Department of Environment and Natural
Maintenance and Other Operating Expenses
(In thousand pesos)

Area Type	Area Code	Fpap Code	
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PARTICULARS	Rents - Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
** 0100000 - Central Office							2,054
ib-Total, General Administration and Support	30	66			228	154	68,838
Support To Operations							
Planning and Policy Formulation		40	13,944	4,177	12		71,972
> National Capital Region (NCR)							
** 0100000 - Central Office		40	13,944	4,177	12		71,972
Mineral Economics, Information and Communication P		10			2		5,478
> National Capital Region (NCR)							
** 0100000 - Central Office		10			2		5,478
Research and Development					9	1	5,380
> National Capital Region (NCR)							
** 0100000 - Central Office					9	1	5,380
ib-Total, Support To Operations		50	13,944	4,177	23	1	82,830
Support To Operations							
): Natural Resources Sustainably Managed							
MINERAL RESOURCES ENFORCEMENT AND REGULATION							
Mineral Regulation Services						4,686	95,331
> National Capital Region (NCR)							
** 0100000 - Central Office						4,672	11,667
> Region I - Ilocos							
** 0300001 - Regional Office - I							4,488
> Cordillera Administrative Region (CAR)							
** 0300014 - Regional Office - CAR							5,946
> Region II - Cagayan Valley							
** 0300002 - Regional Office - II							2,798
> Region III - Central Luzon							
** 0300003 - Regional Office - III							7,313
> Region IVA - CALABARZON							
** 0300004 - Regional Office - IVA							6,076
> Region IVB - MIMAROPA							
** 0300017 - Regional Office - IVB							6,628
> Region V - Bicol							
** 0300005 - Regional Office - V							5,311

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses	Area Type
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	752					131		33	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	1,375		78			82	125		
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	1,873					175			
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	1,330					376			
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	2,139		180			474			
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	1,450					17			
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	759					165			
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	2,432		659			2,255			
		3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM									
		310200100001000	Mineral Resources Development	16,934		3,200			1,239	33	4,040	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	2,849		2,713			43		2,084	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	408					56			
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	1,101					106		176	
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	759					20		49	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	731		55			14		89	
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	919		102			20		183	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	1,288					228		49	
			> Region V - Bicol									
			** 0300005 - Regional Office - V	182					8		302	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	930		22			57		55	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	243		64			93	33		
			> Region VIII - Eastern Visayas									

Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Printing Equipment	Other Machinery and Equipment	semi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Area Type
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI	45								
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII	47								
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII	73								
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX									
		> Region X - Northern Mindanao									
		** 0300010 - Regional Office - X		4						30	
		> Region XI - Davao									
		** 0300011 - Regional Office - XI									
		> Region XII - SOCCSKSARGEN									
		** 0300012 - Regional Office - XII									
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII									
	310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM									
	310200100001000	Mineral Resources Development	13,195							31	
		> National Capital Region (NCR)									
		** 0100000 - Central Office	10,838							31	
		> Region I - Ilocos									
		** 0300001 - Regional Office - I	124								
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR	193								
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II	364								
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III	97								
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA	372								
		> Region IVB - MIMAROPA									
		** 0300017 - Regional Office - IVB	180								
		> Region V - Bicol									
		** 0300005 - Regional Office - V	63								
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI	48								
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII	123								
		> Region VIII - Eastern Visayas									

Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI										
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	20									
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII					30					
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX										
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	492									
		> Region XI - Davao										
		** 0300011 - Regional Office - XI										
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII										
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII										
	3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM										
	310200100001000	Mineral Resources Development	518	880	5,878	535	108					
		> National Capital Region (NCR)										
		** 0100000 - Central Office	331	454	3,215	136	16					
		> Region I - Ilocos										
		** 0300001 - Regional Office - I	16	13	45	27						
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	78	79	96	30						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II	16	18	137	12						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III		3	135	5	12					
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA		63	119	8	13					
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB		20	120	4	12					
		> Region V - Bicol										
		** 0300005 - Regional Office - V		8	87	3						
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI		8	50	18						
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	36	96	782	31						
		> Region VIII - Eastern Visayas										

Environment and Natural Resources (DENR) / 003-Mines and Geosciences Bureau										Dump Print		
Other Operating Expenses - (Total Proposal)										10-Department of Environment and Natural Resources		
) Budg.Yr - Proposed Year 1 - FERB										Maintenance and Other Capital Expenses		
Fund Source : Specific Budgets of National Government Agencies										Fund Source : Specific Budgets of National Government Agencies		
Fpap Code	PARTICULARS	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Janitorial Services	Area Type	Area Code	
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI						3,056					
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII						3,230					
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII						2,287					
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX						2,287					
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X						2,671					
	> Region XI - Davao											
	** 0300011 - Regional Office - XI						4,575					
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII						1,525					
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII						6,589					
310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											31020
310200100001000	Mineral Resources Development	30					5,441		3,270			31020
	> National Capital Region (NCR)											
	** 0100000 - Central Office						1,910		2,163			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I								23			
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR						260		97			
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II						105		84			
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III						93		33			
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA						165		68			
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB						108		110			
	> Region V - Bicol											
	** 0300005 - Regional Office - V								86			
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI								11			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII						1,190		257			
	> Region VIII - Eastern Visayas											
Budget Management System							Printing by Sub-Object			Budget Preparation and Monitoring		
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Fpap Code	PARTICULARS	Security Services	Other General Services - ICT Services	Other General Services	Buildings	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Printing Equipment	Area Type	Area Code	Fpap Code
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI						5					
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII			31	20							
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII			1,018								
0000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM											31020000000
0100001000	Mineral Resources Development	2,923		7,611	1,430	356			32			31020010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	1,991		2,485	693	72						
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	41		543	40	15						
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	97		640	115	43						
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	156		6	43	37						
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	85		208	15							
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA			1,188	11	29						
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB				40	24						
	> Region V - Bicol											
	** 0300005 - Regional Office - V	24			134	23						
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	16		389		30			32			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	145		762	56	52						
	> Region VIII - Eastern Visayas											

	PARTICULARS	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Printing Equipment	Other Property, Plant and Equipment	Taxes, Duties and Licenses	Fidelity Bond Premiums	Area Type	Area Code	Fpap Code
	> Region VI - Western Visayas ** 0300006 - Regional Office - VI		10									
	> Region VII - Central Visayas ** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao ** 0300010 - Regional Office - X											
	> Region XI - Davao ** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA ** 0300016 - Regional Office - XIII											
0000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT											3102000000000000
01000	Mineral Resources Development	1,438	1,741					94	146			310200100001000
	> National Capital Region (NCR) ** 0100000 - Central Office	952	412					20	17			
	> Region I - Ilocos ** 0300001 - Regional Office - I		41					5	4			
	> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	169	270					19	7			
	> Region II - Cagayan Valley ** 0300002 - Regional Office - II	16	83					8	6			
	> Region III - Central Luzon ** 0300003 - Regional Office - III	30	94					2	2			
	> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	33	225					3	10			
	> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	9	71					2	30			
	> Region V - Bicol ** 0300005 - Regional Office - V	150	42					2	12			
	> Region VI - Western Visayas ** 0300006 - Regional Office - VI		41					2	5			
	> Region VII - Central Visayas ** 0300007 - Regional Office - VII		69					10	17			
	> Region VIII - Eastern Visayas											

PARTICULARS	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Motor Vehicles	Area Type	Area Code	Fpap Code	
> Region VI - Western Visayas												
** 0300006 - Regional Office - VI						22						
> Region VII - Central Visayas												
** 0300007 - Regional Office - VII					50			60				
> Region VIII - Eastern Visayas												
** 0300008 - Regional Office - VIII					12							
> Region IX - Zamboanga Peninsula												
** 0300009 - Regional Office - IX					13							
> Region X - Northern Mindanao												
** 0300010 - Regional Office - X			15		13							
> Region XI - Davao												
** 0300011 - Regional Office - XI												
> Region XII - SOCCSKSARGEN												
** 0300012 - Regional Office - XII												
> Region XIII - CARAGA												
** 0300016 - Regional Office - XIII												
MINERAL RESOURCES AND GEOSCIENCES DEVELOPM											310200000000000	M
Mineral Resources Development	2,442	3,465	235	9	2,427	190	791	5,944			310200100001000	
> National Capital Region (NCR)												
** 0100000 - Central Office	1,700	502	144		508	72		685				
> Region I - Ilocos												
** 0300001 - Regional Office - I	29	139			97			133				
> Cordillera Administrative Region (CAR)												
** 0300014 - Regional Office - CAR	102	347			226			348				
> Region II - Cagayan Valley												
** 0300002 - Regional Office - II	51	200			69			329				
> Region III - Central Luzon												
** 0300003 - Regional Office - III	106	318	1		69	11		524				
> Region IVA - CALABARZON												
** 0300004 - Regional Office - IVA	26	110	4		92	7	300	97				
> Region IVB - MIMAROPA												
** 0300017 - Regional Office - IVB	30	200	4	3	94	6	298	330				
> Region V - Bicol												
** 0300005 - Regional Office - V	5		6		69							
> Region VI - Western Visayas												
** 0300006 - Regional Office - VI	10		1	3	98	13	99	171				
> Region VII - Central Visayas												
** 0300007 - Regional Office - VII	57				177	42		71				
> Region VIII - Eastern Visayas												

PARTICULARS	Rents - Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
> Region VI - Western Visayas							
** 0300006 - Regional Office - VI						10	4,064
> Region VII - Central Visayas							
** 0300007 - Regional Office - VII							5,118
> Region VIII - Eastern Visayas							
** 0300008 - Regional Office - VIII							4,450
> Region IX - Zamboanga Peninsula							
** 0300009 - Regional Office - IX							4,006
> Region X - Northern Mindanao							
** 0300010 - Regional Office - X							6,018
> Region XI - Davao							
** 0300011 - Regional Office - XI							6,042
> Region XII - SOCCSKSARGEN							
** 0300012 - Regional Office - XII						4	2,453
> Region XIII - CARAGA							
** 0300016 - Regional Office - XIII							12,953
MINERAL RESOURCES AND GEOSCIENCES DEVELOPM							
Mineral Resources Development		26			273	349	87,254
> National Capital Region (NCR)							
** 0100000 - Central Office					53	181	37,270
> Region I - Ilocos							
** 0300001 - Regional Office - I					12		1,811
> Cordillera Administrative Region (CAR)							
** 0300014 - Regional Office - CAR					33		4,632
> Region II - Cagayan Valley							
** 0300002 - Regional Office - II		25			5	16	2,614
> Region III - Central Luzon							
** 0300003 - Regional Office - III			1			29	2,762
> Region IVA - CALABARZON							
** 0300004 - Regional Office - IVA					5	16	4,188
> Region IVB - MIMAROPA							
** 0300017 - Regional Office - IVB					10	15	3,285
> Region V - Bicol							
** 0300005 - Regional Office - V					8		1,214
> Region VI - Western Visayas							
** 0300006 - Regional Office - VI					3	21	2,133
> Region VII - Central Visayas							
** 0300007 - Regional Office - VII							4,406
> Region VIII - Eastern Visayas							

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses	Area Type
			** 0300008 - Regional Office - VIII	843		10			165			
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	1,287		188			220		37	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	818							112	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	1,869		46			72		43	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	1,387					98		160	
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	1,320					39		701	
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy									
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC									
		320300100001000	Geological Assessment for Risk Reduction and Resilien	35,290		4,240			4,466		827	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	4,039		1,797			482		13	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	1,356		283			380		88	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	1,730		158			334			
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	1,755		372			114		52	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	1,764		136			71		72	
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	5,356		109			407		28	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	2,765		29			168		58	
			> Region V - Bicol									
			** 0300005 - Regional Office - V	2,015		110			55		27	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	1,933		146			671		91	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	1,524		234			287			
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	1,248		312			484			
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	2,754		116			440		48	
			> Region X - Northern Mindanao									

Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Printing Equipment	Other Machinery and Equipment	semi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Area Type
		** 0300008 - Regional Office - VIII	220								
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX	102								
		> Region X - Northern Mindanao									
		** 0300010 - Regional Office - X	57								
		> Region XI - Davao									
		** 0300011 - Regional Office - XI	102								
		> Region XII - SOCCSKSARGEN									
		** 0300012 - Regional Office - XII	92								
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII	220								
	3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy									
	3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO									
	320300100001000	Geological Assessment for Risk Reduction and Resilien	10,239							10	
		> National Capital Region (NCR)									
		** 0100000 - Central Office	1,470							10	
		> Region I - Ilocos									
		** 0300001 - Regional Office - I	461								
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR	550								
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II	488								
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III	442								
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA	385								
		> Region IVB - MIMAROPA									
		** 0300017 - Regional Office - IVB	589								
		> Region V - Bicol									
		** 0300005 - Regional Office - V	616								
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI	652								
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII	496								
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII	403								
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX	605								
		> Region X - Northern Mindanao									

Department of Environment and Natural Resources (DENR) / 003-Mines and Geosciences Bureau Maintenance and Other Operating Expenses - (Total Proposal) (in pesos)											Budget Preparation Printed as of : 07/2	
Budget.Yr - Proposed Year 1 - FERB Fund Source : Specific Budgets of National Government Agencies											Budget Preparation Printed as of : 07/2	
Budget.Yr - Proposed Year 1 - FERB Fund Source : Specific Budgets of National Government Agencies											Budget Preparation Printed as of : 07/2	
Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
		** 0300008 - Regional Office - VIII		19	80	142						
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX	3	19	112	26						
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	9	13	108	33						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	11	3	19	27						
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII		34	214	16	26					
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	18	30	559	17	29					
3200000000000000		OO : Adaptive Capacities of Human Communities and Natural Sy										
3203000000000000		GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO										
320300100001000		Geological Assessment for Risk Reduction and Resilien	3,546	2,349	14,166	1,661	275	6				
		> National Capital Region (NCR)										
		** 0100000 - Central Office	2,233	922	3,258	137	80					
		> Region I - Ilocos										
		** 0300001 - Regional Office - I	215	22	468	67	13					
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	274	97	166	49						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II	310	64	479	43						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	64	30	931	47	47					
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA		71	356	22	24					
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB	29	80	403	21	38					
		> Region V - Bicol										
		** 0300005 - Regional Office - V	11	68	779	39	11					
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI		76	801	201						
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	91	143	2,077	67						
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII		89	384	11						
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX		169	449	234						
		> Region X - Northern Mindanao										
Budget Preparation and Management System Printed as of : 07/26/2021 14:34:07											Printing by Sub-Object Cont. of Page 4 of 5	
											Budget Preparation Printed as of : 07/2	

Environment and Natural Resources (DENR) / 003-Mines and Geosciences Bureau										Dump Print		
Other Operating Expenses - (Total Proposal)										10-Department of Environment and Natural Resources		
) Budg.Yr - Proposed Year 1 - FERB										Maintenance and Other Capital Expenses		
Fund Source : Specific Budgets of National Government Agencies										Fund Source : Specific Budgets of National Government Agencies		
Fpap Code	PARTICULARS	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Environment/ Sanitary Services	Janitorial Services	Area Type	Area Code	
	** 0300008 - Regional Office - VIII	10					413		57			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX						186		52			
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	13					303		73			
	> Region XI - Davao											
	** 0300011 - Regional Office - XI						241		7			
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	7					204		37			
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII						263		112			
32000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy											32000
32030000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO											32030
320300100001000	Geological Assessment for Risk Reduction and Resilien	224					40,109		7,270			32030
	> National Capital Region (NCR)											
	** 0100000 - Central Office						32,232		2,191			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I						201		234			
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR						274		502			
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II						302		292			
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III						164		362			
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA						83		203			
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB						164		409			
	> Region V - Bicol											
	** 0300005 - Regional Office - V						498		235			
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI						444		168			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII						1,615		379			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	49					1,389		274			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX						75		458			
	> Region X - Northern Mindanao											
n and Management System							Printing by Sub-Object			Budget Preparation and M		
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10-Department of Environment
Maintenance and Other Operati
(In thousand pesos)

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	PARTICULARS	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Printing Equipment	Other Property, Plant and Equipment	Taxes, Duties and Licenses	Fidelity Bond Premiums	Area Type	Area Code	Fpap Code
	** 0300008 - Regional Office - VIII		43					7	10			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX		50					2	4			
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	11	62					2	1			
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		9					1	1			
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	33	119					2	10			
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	35	110					7	10			
0000	OO : Adaptive Capacities of Human Communities and Natural Systems											3200000000000000
0000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											3203000000000000
01000	Geological Assessment for Risk Reduction and Resilience	779	7,005	1,350				391	645			320300100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	407	708	1,350				20	19			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	33	388					47	41			
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	83	504					75	47			
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	33	338					26	21			
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	33	379					15	16			
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	55	661					9	29			
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	38	285					7	89			
	> Region V - Bicol											
	** 0300005 - Regional Office - V		594					6	28			
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI		365					18	45			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII		232					14	25			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII		118					31	47			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX		474					18	32			
	> Region X - Northern Mindanao											

PARTICULARS	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Motor Vehicles	Area Type	Area Code	Fpap Code	
** 0300008 - Regional Office - VIII	155					266		290				
> Region IX - Zamboanga Peninsula												
** 0300009 - Regional Office - IX	62	365	4			143	4	600				
> Region X - Northern Mindanao												
** 0300010 - Regional Office - X	37	133	2	3		82	4	220				
> Region XI - Davao												
** 0300011 - Regional Office - XI	3	387	56			278	8	790				
> Region XII - SOCCSKSARGEN												
** 0300012 - Regional Office - XII	24	400	4			74	13	659				
> Region XIII - CARAGA												
** 0300016 - Regional Office - XIII	45	364	9			85	14	697				
OO : Adaptive Capacities of Human Communities and Natural Sy											3200000000000000	OC
GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO											3203000000000000	C
Geological Assessment for Risk Reduction and Resilien	5,671	8,074	326	928	3,899	540	7,105	15,595			320300100001000	
> National Capital Region (NCR)												
** 0100000 - Central Office	1,721	1,628	72	413	512		3,214	2,921				
> Region I - Ilocos												
** 0300001 - Regional Office - I	301	910		16	290	7		1,304				
> Cordillera Administrative Region (CAR)												
** 0300014 - Regional Office - CAR	270	543		92	49			554				
> Region II - Cagayan Valley												
** 0300002 - Regional Office - II	178	481		77				863				
> Region III - Central Luzon												
** 0300003 - Regional Office - III	326	927	3	32		7		1,414				
> Region IVA - CALABARZON												
** 0300004 - Regional Office - IVA	78	143	12		274	11	900	143				
> Region IVB - MIMAROPA												
** 0300017 - Regional Office - IVB	89	771	16	26	386	6	852	1,187				
> Region V - Bicol												
** 0300005 - Regional Office - V	71		82	55	157	288		704				
> Region VI - Western Visayas												
** 0300006 - Regional Office - VI	145		12		365	38	1,602	644				
> Region VII - Central Visayas												
** 0300007 - Regional Office - VII	446	200			547	165		370				
> Region VIII - Eastern Visayas												
** 0300008 - Regional Office - VIII	749			10	387			803				
> Region IX - Zamboanga Peninsula												
** 0300009 - Regional Office - IX	558	331	30	28	274		39	1,005				
> Region X - Northern Mindanao												

PARTICULARS	Rents - Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
** 0300008 - Regional Office - VIII					35		3,384
> Region IX - Zamboanga Peninsula							
** 0300009 - Regional Office - IX					2		3,951
> Region X - Northern Mindanao							
** 0300010 - Regional Office - X					3	11	2,228
> Region XI - Davao							
** 0300011 - Regional Office - XI					102		4,167
> Region XII - SOCCSKSARGEN							
** 0300012 - Regional Office - XII					2	33	3,910
> Region XIII - CARAGA							
** 0300016 - Regional Office - XIII						27	5,299
) : Adaptive Capacities of Human Communities and Natural Systems							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM							
Geological Assessment for Risk Reduction and Resilience		142			645	845	225,065
> National Capital Region (NCR)							
** 0100000 - Central Office		40			54	203	66,992
> Region I - Ilocos							
** 0300001 - Regional Office - I					119	95	10,258
> Cordillera Administrative Region (CAR)							
** 0300014 - Regional Office - CAR					17		9,149
> Region II - Cagayan Valley							
** 0300002 - Regional Office - II		88			15	38	9,726
> Region III - Central Luzon							
** 0300003 - Regional Office - III		14			10	71	10,409
> Region IVA - CALABARZON							
** 0300004 - Regional Office - IVA					15	33	12,582
> Region IVB - MIMAROPA							
** 0300017 - Regional Office - IVB					59	59	11,108
> Region V - Bicol							
** 0300005 - Regional Office - V					24	25	10,371
> Region VI - Western Visayas							
** 0300006 - Regional Office - VI					72	135	11,254
> Region VII - Central Visayas							
** 0300007 - Regional Office - VII					8		11,414
> Region VIII - Eastern Visayas							
** 0300008 - Regional Office - VIII					170		9,365
> Region IX - Zamboanga Peninsula							
** 0300009 - Regional Office - IX					18		10,023
> Region X - Northern Mindanao							

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses	Are Typ
			** 0300010 - Regional Office - X	2,151		121			230		221	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	1,546		269			108		38	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	1,526		48			173		38	
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	1,828					62		53	
			Sub-Total, Operations	81,450		9,828			10,584	222	4,911	
			Grand Total	95,981	388	26,203	900	5,000	15,592	330	5,892	

Budget Source : Specific Budgets of National Government												
Area Code	Area Code	Fpap Code	PARTICULARS	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Printing Equipment	Other Machinery and Equipment	semi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Area Type
			** 0300010 - Regional Office - X	533								
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	865								
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	860								
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	824								
			Sub-Total, Operations	23,711	4						71	
			Grand Total	25,417	152	1,197	312	956	32	11	1,208	

Area Code	Fpap Code	PARTICULARS	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Area Type	Area Code
		** 0300010 - Regional Office - X	221	82	680	208						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	32	117	745	232						
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	15	219	1,051	194	26					
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	51	100	1,139	89	36	6				
		Sub-Total, Operations	4,704	3,229	20,044	2,226	383	6				
		Grand Total	6,593	4,187	25,739	2,661	1,908	3,595	5,397	399		

Budget Preparation and M
Printed as of : 07/26/2021

Fund Source : Specific Budgets of National Government Agencies

Maintenance and Other Operati
(In thousand pesos)

Area Type	Area Code	Fpap Code
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	PARTICULARS	Technical and Scientific Equipment	Motor Vehicles	Watercrafts	Repairs and Maintenance - Furniture and Fixtures	Printing Equipment	Other Property, Plant and Equipment	Taxes, Duties and Licenses	Fidelity Bond Premiums
	** 0300010 - Regional Office - X	33	420					13	7
	> Region XI - Davao								
	** 0300011 - Regional Office - XI		339					43	50
	> Region XII - SOCCSKSARGEN								
	** 0300012 - Regional Office - XII	34	815					25	117
	> Region XIII - CARAGA								
	** 0300016 - Regional Office - XIII	30	385					24	32
	Sub-Total, Operations	2,217	8,756	1,350				485	791
	Grand Total	2,317	10,258	1,350	10	200	100	649	1,317

Area Type	Area Code	Fpap Code
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PARTICULARS	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Motor Vehicles	Area Type	Area Code	Fpap Code	
** 0300010 - Regional Office - X	231	242	15	43	80			1,235				
> Region XI - Davao												
** 0300011 - Regional Office - XI	110	470		87	226	5	216	490				
> Region XII - SOCCSKSARGEN												
** 0300012 - Regional Office - XII	248	605	54	49	68	7		637				
> Region XIII - CARAGA												
** 0300016 - Regional Office - XIII	150	823	30		284	6	282	1,321				
Sub-Total, Operations	8,113	11,539	576	937	6,573	752	7,896	21,599				Su
Grand Total	10,488	11,588	747	1,253	12,163	811	8,244	21,694				Grand

PARTICULARS	Rents - Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service	Other Subscription Expenses	Other Maintenance and Operating Expenses	Total
** 0300010 - Regional Office - X					21	70	10,268
> Region XI - Davao							
** 0300011 - Regional Office - XI							10,160
> Region XII - SOCCSKSARGEN							
** 0300012 - Regional Office - XII					25	50	10,444
> Region XIII - CARAGA							
** 0300016 - Regional Office - XIII					18	66	11,542
lb-Total, Operations		168			918	5,880	407,650
							559,318
Total	30	284	13,944	4,177	1,169	6,035	559,318

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology	Are Ty
A. PROGRAM												
I. General Administration and Support												
		100000100001000	General Management and Supervision	141,619	8,544	1,872	1,872	2,136	7,307	1,504	33,587	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	21,514	1,368	270	270	342	7,307	1,504	33,587	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	8,209	480	102	102	120				
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	7,439	480			120				
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	7,917	528			132				
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	8,782	528	162	162	132				
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	4,934	264	102	102	66				
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	7,566	432	60	60	108				
			> Region V - Bicol									
			** 0300005 - Regional Office - V	10,344	552	162	162	138				
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	9,613	600	162	162	150				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	7,651	480	102	102	120				
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	8,852	504	162	162	126				
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	7,931	456	102	102	114				
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	6,953	432	102	102	108				
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	6,518	384	60	60	96				
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	9,381	552	162	162	138				
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	8,015	504	162	162	126				
		100000100002000	Human Resource Development	726	48			12				
			> National Capital Region (NCR)									

Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technicians	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian	Area Type
A. PROGRAM											
I. General Administration and Support											
100000100001000		General Management and Supervision	906	11,802	1,780	11,802	1,780	16,995	427	2,303	
		> National Capital Region (NCR)									
		** 0100000 - Central Office	906	1,793	285	1,793	285	2,582	68	342	
		> Region I - Ilocos									
		** 0300001 - Regional Office - I		684	100	684	100	985	24	134	
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR		620	100	620	100	893	24	130	
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II		660	110	660	110	950	26	139	
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III		732	110	732	110	1,054	26	140	
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA		411	55	411	55	592	13	77	
		> Region IVB - MIMAROPA									
		** 0300017 - Regional Office - IVB		630	90	630	90	908	22	129	
		> Region V - Bicol									
		** 0300005 - Regional Office - V		862	115	862	115	1,241	28	165	
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI		801	125	801	125	1,154	30	155	
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII		638	100	638	100	918	24	123	
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII		738	105	738	105	1,062	25	142	
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX		661	95	661	95	952	23	128	
		> Region X - Northern Mindanao									
		** 0300010 - Regional Office - X		579	90	579	90	834	22	112	
		> Region XI - Davao									
		** 0300011 - Regional Office - XI		543	80	543	80	782	19	110	
		> Region XII - SOCCSKSARGEN									
		** 0300012 - Regional Office - XII		782	115	782	115	1,126	28	151	
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII		668	105	668	105	962	25	126	
100000100002000		Human Resource Development		61	10	61	10	87	2	13	
		> National Capital Region (NCR)									

Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
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A. PROGRAM

100000100001000	I. General Administration and Support					
	General Management and Supervision		427		354	247,017
	> National Capital Region (NCR)					
	** 0100000 - Central Office		68		54	74,338
	> Region I - Ilocos					
	** 0300001 - Regional Office - I		24		21	11,769
	> Cordillera Administrative Region (CAR)					
	** 0300014 - Regional Office - CAR		24		19	10,569
	> Region II - Cagayan Valley					
	** 0300002 - Regional Office - II		26		20	11,278
	> Region III - Central Luzon					
	** 0300003 - Regional Office - III		26		22	12,718
	> Region IVA - CALABARZON					
	** 0300004 - Regional Office - IVA		13		12	7,107
	> Region IVB - MIMAROPA					
	** 0300017 - Regional Office - IVB		22		19	10,766
	> Region V - Bicol					
	** 0300005 - Regional Office - V		28		26	14,800
	> Region VI - Western Visayas					
	** 0300006 - Regional Office - VI		30		24	13,932
	> Region VII - Central Visayas					
	** 0300007 - Regional Office - VII		24		19	11,039
	> Region VIII - Eastern Visayas					
	** 0300008 - Regional Office - VIII		25		22	12,768
	> Region IX - Zamboanga Peninsula					
	** 0300009 - Regional Office - IX		23		20	11,363
	> Region X - Northern Mindanao					
	** 0300010 - Regional Office - X		22		17	10,042
	> Region XI - Davao					
	** 0300011 - Regional Office - XI		19		16	9,310
	> Region XII - SOCCSKSARGEN					
	** 0300012 - Regional Office - XII		28		23	13,545
	> Region XIII - CARAGA					
	** 0300016 - Regional Office - XIII		25		20	11,673
100000100002000	Human Resource Development		2		2	1,034
	> National Capital Region (NCR)					

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology	Area Type
		100000100003000	** 0100000 - Central Office Admnistration of Personnel Benefits > National Capital Region (NCR) ** 0100000 - Central Office	726	48			12				
			Sub-Total, General Administration and Support	142,345	8,592	1,872	1,872	2,148	7,307	1,504	33,587	
			II. Support To Operations									
		200000100001000	Planning and Policy Formulation	10,621	432	120	120	108				
			> National Capital Region (NCR)									
			** 0100000 - Central Office	10,621	432	120	120	108				
		200000100002000	Mineral Economics, Information and Communication P	7,706	312	60	60	78				
			> National Capital Region (NCR)									
			** 0100000 - Central Office	7,706	312	60	60	78				
		200000100003000	Research and Development	18,994	840	60	60	210				
			> National Capital Region (NCR)									
			** 0100000 - Central Office	18,994	840	60	60	210				
			Sub-Total, Support To Operations	37,321	1,584	240	240	396				
			III. Operations									
		3100000000000000	OO : Natural Resources Sustainably Managed									
		3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULAT									
		310100100001000	Mineral Regulation Services	222,141	8,424	960	960	2,106				
			> National Capital Region (NCR)									
			** 0100000 - Central Office	36,668	1,440	60	60	360				
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	11,829	432	120	120	108				
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	14,147	528	120	120	132				
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	12,734	456	60	60	114				
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	12,187	456	60	60	114				
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	11,539	432			108				
			> Region IVB - MIMAROPA									

Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technicians	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian
	100000100003000	** 0100000 - Central Office Administration of Personnel Benefits > National Capital Region (NCR) ** 0100000 - Central Office		61	10	61	10	87	2	13
		Sub-Total, General Administration and Support	906	11,863	1,790	11,863	1,790	17,082	429	2,316
	200000100001000	II. Support To Operations Planning and Policy Formulation > National Capital Region (NCR) ** 0100000 - Central Office		885	90	885	90	1,275	22	172
	200000100002000	Mineral Economics, Information and Communication Planning > National Capital Region (NCR) ** 0100000 - Central Office		885	90	885	90	1,275	22	172
	200000100003000	Research and Development > National Capital Region (NCR) ** 0100000 - Central Office		642	65	642	65	925	16	129
		Sub-Total, Support To Operations		3,110	330	3,110	330	4,479	80	625
	3100000000000000	III. Operations OO : Natural Resources Sustainably Managed								
	3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATION								
	310100100001000	Mineral Regulation Services > National Capital Region (NCR) ** 0100000 - Central Office		18,512	1,755	18,512	1,755	26,658	421	3,778
		> Region I - Ilocos ** 0300001 - Regional Office - I		3,056	300	3,056	300	4,400	72	631
		> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR		986	90	986	90	1,420	22	197
		> Region II - Cagayan Valley ** 0300002 - Regional Office - II		1,179	110	1,179	110	1,698	26	234
		> Region III - Central Luzon ** 0300003 - Regional Office - III		1,061	95	1,061	95	1,528	23	216
		> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA		1,016	95	1,016	95	1,462	23	206
		> Region IVB - MIMAROPA		962	90	962	90	1,385	22	200

Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
		** 0100000 - Central Office	2		2	1,034
	100000100003000	Administration of Personnel Benefits		9,092		9,092
		> National Capital Region (NCR)				
		** 0100000 - Central Office		9,092		9,092
		Sub-Total, General Administration and Support	429	9,092	356	257,143
		II. Support To Operations				
	200000100001000	Planning and Policy Formulation	22		27	14,869
		> National Capital Region (NCR)				
		** 0100000 - Central Office	22		27	14,869
	200000100002000	Mineral Economics, Information and Communication Programs	16		19	10,735
		> National Capital Region (NCR)				
		** 0100000 - Central Office	16		19	10,735
	200000100003000	Research and Development	42		47	26,414
		> National Capital Region (NCR)				
		** 0100000 - Central Office	42		47	26,414
		Sub-Total, Support To Operations	80		93	52,018
		III. Operations				
	3100000000000000	OO : Natural Resources Sustainably Managed				
	3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATION				
	310100100001000	Mineral Regulation Services	421		555	306,958
		> National Capital Region (NCR)				
		** 0100000 - Central Office	72		92	50,567
		> Region I - Ilocos				
		** 0300001 - Regional Office - I	22		30	16,452
		> Cordillera Administrative Region (CAR)				
		** 0300014 - Regional Office - CAR	26		35	19,644
		> Region II - Cagayan Valley				
		** 0300002 - Regional Office - II	23		32	17,558
		> Region III - Central Luzon				
		** 0300003 - Regional Office - III	23		30	16,843
		> Region IVA - CALABARZON				
		** 0300004 - Regional Office - IVA	22		29	15,841
		> Region IVB - MIMAROPA				

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology	Area Type
			** 0300017 - Regional Office - IVB	12,694	480	60	60	120				
			> Region V - Bicol									
			** 0300005 - Regional Office - V	14,055	528	120	120	132				
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	11,609	432	60	60	108				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	11,406	408	120	120	102				
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	13,914	528	60	60	132				
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	12,497	480			120				
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	12,153	456	60	60	114				
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	9,789	408			102				
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	13,743	528	60	60	132				
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	11,177	432			108				
		3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPM									
		310200100001000	Mineral Resources Development	23,751	1,176			294				
			> National Capital Region (NCR)									
			** 0100000 - Central Office	23,751	1,176			294				
		3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Sy									
		3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PRC									
		320300100001000	Geological Assessment for Risk Reduction and Resilien	94,071	3,600	780	780	900				
			> National Capital Region (NCR)									
			** 0100000 - Central Office	8,276	336			84				
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	3,932	144	60	60	36				
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	6,196	240			60				
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	5,410	216	60	60	54				
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	6,354	240	60	60	60				
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	7,529	288	60	60	72				
			> Region IVB - MIMAROPA									

Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technology	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian	Area Type
		** 0300017 - Regional Office - IVB		1,058	100	1,058	100	1,523	24	217	
		> Region V - Bicol									
		** 0300005 - Regional Office - V		1,171	110	1,171	110	1,687	26	236	
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI		967	90	967	90	1,393	22	195	
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII		951	85	951	85	1,369	20	191	
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII		1,159	110	1,159	110	1,670	26	236	
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX		1,041	100	1,041	100	1,500	24	214	
		> Region X - Northern Mindanao									
		** 0300010 - Regional Office - X		1,013	95	1,013	95	1,458	23	208	
		> Region XI - Davao									
		** 0300011 - Regional Office - XI		816	85	816	85	1,175	20	171	
		> Region XII - SOCCSKSARGEN									
		** 0300012 - Regional Office - XII		1,145	110	1,145	110	1,649	26	231	
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII		931	90	931	90	1,341	22	195	
	3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT									
	310200100001000	Mineral Resources Development		1,979	245	1,979	245	2,850	59	414	
		> National Capital Region (NCR)									
		** 0100000 - Central Office		1,979	245	1,979	245	2,850	59	414	
	3200000000000000	OO : Adaptive Capacities of Human Communities and Natural Systems									
	3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM									
	320300100001000	Geological Assessment for Risk Reduction and Resilience		7,839	750	7,839	750	11,289	178	1,574	
		> National Capital Region (NCR)									
		** 0100000 - Central Office		690	70	690	70	993	17	141	
		> Region I - Ilocos									
		** 0300001 - Regional Office - I		328	30	328	30	472	7	65	
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR		516	50	516	50	744	12	106	
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II		451	45	451	45	649	11	90	
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III		529	50	529	50	762	12	106	
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA		627	60	627	60	904	14	126	
		> Region IVB - MIMAROPA									

Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
		** 0300017 - Regional Office - IVB	24		32	17,550
		> Region V - Bicol				
		** 0300005 - Regional Office - V	26		35	19,527
		> Region VI - Western Visayas				
		** 0300006 - Regional Office - VI	22		29	16,044
		> Region VII - Central Visayas				
		** 0300007 - Regional Office - VII	20		29	15,857
		> Region VIII - Eastern Visayas				
		** 0300008 - Regional Office - VIII	26		35	19,225
		> Region IX - Zamboanga Peninsula				
		** 0300009 - Regional Office - IX	24		31	17,172
		> Region X - Northern Mindanao				
		** 0300010 - Regional Office - X	23		30	16,801
		> Region XI - Davao				
		** 0300011 - Regional Office - XI	20		24	13,511
		> Region XII - SOCCSKSARGEN				
		** 0300012 - Regional Office - XII	26		34	18,999
		> Region XIII - CARAGA				
		** 0300016 - Regional Office - XIII	22		28	15,367
3102000000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM				
310200100001000		Mineral Resources Development	59		59	33,110
		> National Capital Region (NCR)				
		** 0100000 - Central Office	59		59	33,110
3200000000000000		OO : Adaptive Capacities of Human Communities and Natural Sy				
3203000000000000		GEOLOGICAL RISK REDUCTION AND RESILIENCY PRO				
320300100001000		Geological Assessment for Risk Reduction and Resilien	178		236	130,764
		> National Capital Region (NCR)				
		** 0100000 - Central Office	17		21	11,405
		> Region I - Ilocos				
		** 0300001 - Regional Office - I	7		10	5,509
		> Cordillera Administrative Region (CAR)				
		** 0300014 - Regional Office - CAR	12		15	8,517
		> Region II - Cagayan Valley				
		** 0300002 - Regional Office - II	11		14	7,567
		> Region III - Central Luzon				
		** 0300003 - Regional Office - III	12		16	8,840
		> Region IVA - CALABARZON				
		** 0300004 - Regional Office - IVA	14		19	10,460
		> Region IVB - MIMAROPA				

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Science and Technology	Laundry Allowance - Magna Carta Benefits for Science and Technology	HP - Magna Carta Benefits for Science and Technology	Area Type
			** 0300017 - Regional Office - IVB	5,316	168	60	60	42				
			> Region V - Bicol									
			** 0300005 - Regional Office - V	7,130	288	60	60	72				
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	4,228	168	60	60	42				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	5,383	192	60	60	48				
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	3,135	144			36				
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	6,392	240	60	60	60				
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	6,348	240	60	60	60				
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	4,812	168	60	60	42				
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	6,331	240	60	60	60				
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	7,299	288	60	60	72				
			Sub-Total, Operations	339,963	13,200	1,740	1,740	3,300				
			Grand Total	519,629	23,376	3,852	3,852	5,844	7,307	1,504	33,587	

Area Code	Fpap Code	PARTICULARS	Longevity Pay - Magna Carta Benefits for Science and Technology	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian	Area Type
		** 0300017 - Regional Office - IVB		443	35	443	35	638	8	87	
		> Region V - Bicol									
		** 0300005 - Regional Office - V		594	60	594	60	856	14	120	
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI		352	35	352	35	507	8	70	
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII		449	40	449	40	646	10	89	
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII		261	30	261	30	376	7	55	
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX		533	50	533	50	767	12	106	
		> Region X - Northern Mindanao									
		** 0300010 - Regional Office - X		529	50	529	50	762	12	106	
		> Region XI - Davao									
		** 0300011 - Regional Office - XI		401	35	401	35	577	8	80	
		> Region XII - SOCCSKSARGEN									
		** 0300012 - Regional Office - XII		528	50	528	50	760	12	106	
		> Region XIII - CARAGA									
		** 0300016 - Regional Office - XIII		608	60	608	60	876	14	121	
		Sub-Total, Operations		28,330	2,750	28,330	2,750	40,797	658	5,766	
		Grand Total		906	43,303	4,870	43,303	62,358	1,167	8,707	

Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
		** 0300017 - Regional Office - IVB	8		13	7,356
		> Region V - Bicol				
		** 0300005 - Regional Office - V	14		18	9,940
		> Region VI - Western Visayas				
		** 0300006 - Regional Office - VI	8		11	5,936
		> Region VII - Central Visayas				
		** 0300007 - Regional Office - VII	10		13	7,489
		> Region VIII - Eastern Visayas				
		** 0300008 - Regional Office - VIII	7		8	4,350
		> Region IX - Zamboanga Peninsula				
		** 0300009 - Regional Office - IX	12		16	8,891
		> Region X - Northern Mindanao				
		** 0300010 - Regional Office - X	12		16	8,834
		> Region XI - Davao				
		** 0300011 - Regional Office - XI	8		12	6,699
		> Region XII - SOCCSKSARGEN				
		** 0300012 - Regional Office - XII	12		16	8,813
		> Region XIII - CARAGA				
		** 0300016 - Regional Office - XIII	14		18	10,158

		Sub-Total, Operations	658		850	470,832

						779,993

		Grand Total	1,167	9,092	1,299	779,993
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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Other Machinery and Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Are Typ
A. PROGRAM												
I. Operations												
	3100000000000000		OO : Natural Resources Sustainably Managed									
	3102000000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM									
	310200100001000		Mineral Resources Development	9,385	150	1,157	686	760	13	280	2,312	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	9,385	150	1,157	686	760	13	280	2,312	
Sub-Total, Operations				9,385	150	1,157	686	760	13	280	2,312	
Grand Total				9,385	150	1,157	686	760	13	280	2,312	

Area Code	Fpap Code	PARTICULARS	Postage and Courier Services	Survey Expenses	Research, Exploration and Development Expenses	Other Professional Services	Other General Services	Office Equipment	Technical and Scientific Equipment	Motor Vehicles	Area Type
A. PROGRAM											
I. Operations											
3100000000000000		OO : Natural Resources Sustainably Managed									
3102000000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM									
310200100001000		Mineral Resources Development	20	20	460	18,485	150	120	80	899	
		> National Capital Region (NCR)									
		** 0100000 - Central Office	20	20	460	18,485	150	120	80	899	
Sub-Total, Operations			20	20	460	18,485	150	120	80	899	
Grand Total											

Area Code	Fpap Code	PARTICULARS	Other Transportation Equipment	Labor and Wages	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Motor Vehicles	Other Maintenance and Operating Expenses	Total
A. PROGRAM										
I. Operations										
3100000000000000		OO : Natural Resources Sustainably Managed								
3102000000000000		MINERAL RESOURCES AND GEOSCIENCES DEVELOPM								
310200100001000		Mineral Resources Development	5	3,497	49	378	163	5,668	82	44,819
		> National Capital Region (NCR)								
		** 0100000 - Central Office	5	3,497	49	378	163	5,668	82	44,819
Sub-Total, Operations			5	3,497	49	378	163	5,668	82	44,819
										44,819
Grand Total			5	3,497	49	378	163	5,668	82	44,819