

**List of Allotment and Sub Allotments
As of December 31, 2020**

FAR No. 1-B

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit REGIONAL OFFICE NO. XIII
 Organization Code (UACS) 10 003 03 00016
 Funding Source Code ALL FUNDS

☒ Current Year Appropriations
☒ Supplemental Appropriations
☒ Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
A. Allotments received from DBM												
1	994 GAA FY 2020		Agency Specific Budget	01 1 01 101	11,105,000.00	2,950,000.00	345,000.00	14,400,000.00	11,105,000.00	2,950,000.00	345,000.00	14,400,000.00
2			Automatic Appropriation- RLIP	01 1 04 102	3,161,000.00			3,161,000.00	3,161,000.00	-	-	3,161,000.00
3	996 GAA FY 2020		Agency Specific Budget	01 1 01 101	13,353,000.00	13,272,000.00		26,625,000.00	13,353,000.00	13,272,000.00	-	26,625,000.00
4	998 GAA FY 2020		Agency Specific Budget	01 1 01 101		220,000.00		220,000.00	-	220,000.00	-	220,000.00
5	998 GAA FY 2020		Agency Specific Budget	01 1 01 101	9,403,000.00	16,415,000.00		25,818,000.00	9,403,000.00	16,415,000.00	-	25,818,000.00
6								-	-	-	-	-
7								-	-	-	-	-
8								-	-	-	-	-
9								-	-	-	-	-
10								-	-	-	-	-
11								-	-	-	-	-
12								-	-	-	-	-
13								-	-	-	-	-
	Sub-total				37,022,000.00	32,857,000.00	345,000.00	70,224,000.00	37,022,000.00	32,857,000.00	345,000.00	70,224,000.00
B. Sub-allotments Downloaded to												
Regional Office												
1	MGB SAA 2020-01-031	29-Jan-20	Allotment intended for ICT FY 2020	01 1 01 101		3,050,576.00	4,425,000.00	7,475,576.00	-	3,050,576.00	4,425,000.00	7,475,576.00
2	MGB SAA 2020-01-016	27-Feb-20	Allotment intended for Professional Services of MGB Embedded Personnel	01 1 01 101		3,811,800.00		3,811,800.00	-	3,811,800.00	-	3,811,800.00
3	MC2020-014		Allotment intended for Subsistence and Laundry Allowance	01 1 01 101	102,902.95			102,902.95	102,902.95	-	-	102,902.95
4	MGB SAA 2020-04-087	17-Apr-20	Adjustment of RLIP per DBM Garo No. 2020-2	01 1 04 102	(2,370,956.00)			(2,370,956.00)	(2,370,956.00)	-	-	(2,370,956.00)
5	MGB SAA 2020-03-072	27-Mar-20	Automatic Appropriation- RLIP	01 1 04 102	100,000.00			100,000.00	100,000.00	-	-	100,000.00
6	MGB SAA 2020-03-057	27-Mar-20	First Tranche Implementation of the Salary adjustment	01 1 01 406	975,000.00			975,000.00	975,000.00	-	-	975,000.00
7	MGB SAA 2020-05-096	27-May-20	Allotment intended for Subsistence and Laundry Allowance	01 1 01 101	154,147.66			154,147.66	154,147.66	-	-	154,147.66
8	MGB SAA 2020-06-115	18-Jun-20	Allotment intended for Subsistence and Laundry Allowance	01 1 01 101	9,327.42			9,327.42	9,327.42	-	-	9,327.42
9	MGB SAA 2020-06-113	16-Jun-20	Adjustment of RLIP per DBM Saro-BMB-E-20-0001813	01 1 04 102	(76,000.00)			(76,000.00)	(76,000.00)	-	-	(76,000.00)
10	SARO-BMB-E-20-0013382	24-Jun-20	Discontinuance of appropriated programs,activities or project	01 1 01 101		(3,709,997.00)	(1,269.00)	(3,711,266.00)	-	(3,709,997.00)	(1,269.00)	(3,711,266.00)
11	MGB SAA 2020-07-128	29-Jul-20	Allotment to cover implementation of activities under the National Mineral	03 1 04 338		2,600,000.00		2,600,000.00	-	2,600,000.00	-	2,600,000.00
12			Reservation Program.					-	-	-	-	-
13	MGB SAA 2020-08-139	04-Aug-20	Adjustment on discontinuance of appropriated programs, activities or project					-	-	-	-	-
14			pursuant to Republic Act No. 11469 per SARO-BMB-E2020-06-0013367.	01 1 01 101		(415,172.00)	(322,500.00)	(737,672.00)	-	(415,172.00)	(322,500.00)	(737,672.00)
15	MGB SAA 2020-09-152	03-Sep-20	Allotment to cover the Hazard Pay - Magna Carta Benefits for Science and					-	-	-	-	-
16			Technology Personnel under RA 8439.	01 1 01 101	456,633.45			456,633.45	456,633.45	-	-	456,633.45
17	MGB SAA 2020-09-174	28-Sep-20	Allotment to cover the Hazard Pay - Magna Carta Benefits for Science and					-	-	-	-	-
18			Technology Personnel under RA 8439.	01 1 01 101	61,272.45			61,272.45	61,272.45	-	-	61,272.45
19	MGB SAA 2020-11-182	19-Nov-20	Allotment intended for Subsistence Allowance under R.A. 8439	01 1 01 101	111,131.25			111,131.25	111,131.25	-	-	111,131.25
20			Allotment intended for Laundry Allowance under R.A. 8439	01 1 01 101	18,815.86			18,815.86	18,815.86	-	-	18,815.86
21			Allotment intended for Hazard Pay - Magna Carta Benefits for Science and					-	-	-	-	-
22			Technology under RA 8439.	01 1 01 101	255,833.60			255,833.60	255,833.60	-	-	255,833.60
23	MGB SAA 2020-12-214	02-Dec-20	Allotment intended for Subsistence Allowance under R.A. 8439	01 1 01 101	89,550.00			89,550.00	89,550.00	-	-	89,550.00
24			Allotment intended for Laundry Allowance under R.A. 8439	01 1 01 101	15,523.54			15,523.54	15,523.54	-	-	15,523.54
25			Allotment intended for Hazard Pay - Magna Carta Benefits for Science and					-	-	-	-	-
26			Technology under RA 8439.	01 1 01 101	258,519.19			258,519.19	258,519.19	-	-	258,519.19
27		28-Dec-20	Collective Negotiation Agreement Incentive- Civilian	01 1 01 101	1,300,000.00	(1,300,000.00)		-	1,300,000.00	(1,300,000.00)	-	-
28	SARO-BMB-E-20-0022612	29-Dec-20	Service Recognition Incentive	01 1 01 101	520,000.00	(520,000.00)		-	520,000.00	(520,000.00)	-	-

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29	MGB SAA 2020-12-236	27-Dec-20	Additional Allotment for RLIP	01 1 04 102	253,323.00			253,323.00	253,323.00	-	-	253,323.00
30								-	-	-	-	-
	Sub-Total				2,235,024.37	3,517,207.00	4,101,231.00	9,853,462.37	2,235,024.37	3,517,207.00	4,101,231.00	9,853,462.37
	Total Allotments				39,257,024.37	36,374,207.00	4,446,231.00	80,077,462.37	39,257,024.37	36,374,207.00	4,446,231.00	80,077,462.37
Summary by Funding Source Code:					39,257,024.37	36,374,207.00	4,446,231.00	80,077,462.37	39,257,024.37	36,374,207.00	4,446,231.00	80,077,462.37
	Agency Specific Budget			01 1 01 101	37,214,657.37	33,774,207.00	4,446,231.00	75,435,095.37	37,214,657.37	33,774,207.00	4,446,231.00	75,435,095.37
	Miscellaneous Personnel Benefit Funds			01 1 01 406	975,000.00	-	-	975,000.00	975,000.00	-	-	975,000.00
	Pension and Gratuity Fund			01 1 01 407	-	-	-	-	-	-	-	-
	Automatic Appropriation- RLIP			01 1 04 102	1,067,367.00	-	-	1,067,367.00	1,067,367.00	-	-	1,067,367.00
	Automatic Appropriation- MINRES			03 1 04 338	-	2,600,000.00	-	2,600,000.00	-	2,600,000.00	-	2,600,000.00
	Contingent Fund			01 1 02 402	-	-	-	-	-	-	-	-
	Continuing Appropriation			01 1 02 101	-	-	-	-	-	-	-	-

Prepared by:

RHODORA B. TAN

Budget Officer