

**List of Allotment and Sub Allotments
As of June 30, 2020**

FAR No. 1-B

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit REGIONAL OFFICE NO. XIII
 Organization Code (UACS) 10 003 03 00016
 Funding Source Code ALL FUNDS

☒ Current Year Appropriations
☒ Supplemental Appropriations
☒ Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Allotment to Regions/Operative				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
A. Allotments received from DBM																
1	994 GAA FY 2020		Agency Specific Budget	01 1 01 101	11,105,000.00	2,950,000.00	345,000.00	14,400,000.00				-	11,105,000.00	2,950,000.00	345,000.00	14,400,000.00
2			Automatic Appropriation- RLIP	01 1 04 102	3,161,000.00			3,161,000.00				-	3,161,000.00	-	-	3,161,000.00
3	996 GAA FY 2020		Agency Specific Budget	01 1 01 101	13,353,000.00	13,272,000.00		26,625,000.00				-	13,353,000.00	13,272,000.00	-	26,625,000.00
4	998 GAA FY 2020		Agency Specific Budget	01 1 01 101		220,000.00		220,000.00				-	-	220,000.00	-	220,000.00
5	998 GAA FY 2020		Agency Specific Budget	01 1 01 101	9,403,000.00	16,415,000.00		25,818,000.00				-	9,403,000.00	16,415,000.00	-	25,818,000.00
6								-				-	-	-	-	-
7								-				-	-	-	-	-
8								-				-	-	-	-	-
9								-				-	-	-	-	-
10								-				-	-	-	-	-
11								-				-	-	-	-	-
12								-				-	-	-	-	-
13								-				-	-	-	-	-
	Sub-total				37,022,000.00	32,857,000.00	345,000.00	70,224,000.00	-	-	-	-	37,022,000.00	32,857,000.00	345,000.00	70,224,000.00
B. Sub-allotments Downloaded to Regional Office																
1	MGB SAA 2020-01-031	29-Jan-20	Allotment intended for ICT FY 2020	01 1 01 101		3,050,576.00	4,425,000.00	7,475,576.00				-	-	3,050,576.00	4,425,000.00	7,475,576.00
2	MGB SAA 2020-01-016	27-Feb-20	Allotment intended for Professional Services of MGB Embedded Personnel	01 1 01 101		3,811,800.00		3,811,800.00				-	-	3,811,800.00	-	3,811,800.00
3	MC2020-014		Allotment intended for Subsistence and Laundry Allowance	01 1 01 101		102,902.95		102,902.95				-	102,902.95	-	-	102,902.95
4	MGB SAA 2020-04-087	17-Apr-20	Adjustment of RLIP per DBM Garo No. 2020-2	01 1 04 102	(2,371,000.00)			(2,371,000.00)				-	(2,371,000.00)	-	-	(2,371,000.00)
5	MGB SAA 2020-03-072	27-Mar-20	Automatic Appropriation- RLIP	01 1 04 102	100,000.00			100,000.00				-	100,000.00	-	-	100,000.00
6	MGB SAA 2020-03-057	27-Mar-20	First Tranche Implementation of the Salary adjustment	01 1 01 406	975,000.00			975,000.00				-	975,000.00	-	-	975,000.00
7	MGB SAA 2020-05-096	27-May-20	Allotment intended for Subsistence and Laundry Allowance	01 1 01 101	154,147.66			154,147.66				-	154,147.66	-	-	154,147.66
8	MGB SAA 2020-06-115	18-Jun-20	Allotment intended for Subsistence and Laundry Allowance	01 1 01 101		9,327.42		9,327.42				-	9,327.42	-	-	9,327.42
9	MGB SAA 2020-06-113	16-Jun-20	Adjustment of RLIP per DBM Saro-BMB-E-20-0001813	01 1 04 102	(76,000.00)			(76,000.00)				-	(76,000.00)	-	-	(76,000.00)
10	SARO-BMB-E-20-0013382	24-Jun-20	Discontinuance of appropriated programs,activities or project	01 1 01 101		(3,709,997.00)	(1,269.00)	(3,711,266.00)				-	-	(3,709,997.00)	(1,269.00)	(3,711,266.00)
122								-				-	-	-	-	-
	Sub-Total				(1,105,621.97)	3,152,379.00	4,423,731.00	6,470,488.03	-	-	-	-	(1,105,621.97)	3,152,379.00	4,423,731.00	6,470,488.03
	Total Allotments				35,916,378.03	36,009,379.00	4,768,731.00	76,694,488.03	-	-	-	-	35,916,378.03	36,009,379.00	4,768,731.00	76,694,488.03
Summary by Funding Source Code:																
	Agency Specific Budget			01 1 01 101	34,127,378.03	36,009,379.00	4,768,731.00	74,905,488.03	-	-	-	-	34,127,378.03	36,009,379.00	4,768,731.00	74,905,488.03
	Miscellaneous Personnel Benefit Funds			01 1 01 406	975,000.00	-	-	975,000.00	-	-	-	-	975,000.00	-	-	975,000.00
	Pension and Gratuity Fund			01 1 01 407	-	-	-	-	-	-	-	-	-	-	-	-
	Automatic Appropriation- RLIP			01 1 04 102	814,000.00	-	-	814,000.00	-	-	-	-	814,000.00	-	-	814,000.00
	Automatic Appropriation- MINRES			03 1 04 338	-	-	-	-	-	-	-	-	-	-	-	-
	Contingent Fund			01 1 02 402	-	-	-	-	-	-	-	-	-	-	-	-
	Continuing Appropriation			01 1 02 101	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:

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