Department

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Agency

: Mines and Geosciences Bureau

Operating Unit

: REGIONAL OFFICE NO. XIII

Organization C

: 10 003 03 00016

Funding Source

: ALL FUNDS

A. Agency Specific Budget 1 01 101 A.D1 General Administration AND SUPPORT SERVICES 3000000000000000000000000000000000000		STATE OF STA			propriations	A DISPLAYED BY	Allotments					
A. Agency Specific Budget 1 01 101 A.D1 General Administration AND SUPPORT SERVICES 3000000000000000000000000000000000000	Particulars	UACS CODE					Allotments Received	(Withdrawal,	Transfer From			
A01.0   GENERAL ADMINISTRATION AND SUPPORT SERVICES   100000000000000   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608	FY 2019 CURRENT YEAR											
A01.0   GENERAL ADMINISTRATION AND SUPPORT SERVICES   100000000000000   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608.46   14,400,000.00   -   303,608.46   14,703,608	A. Agency Specific Budget	1.01.101										
A.O.L.   General Management and Supervision   100000100001000   14.400,000.0		The second second second second	14,400,000,00	9 <u>2</u> 0	303.608.46	14 703 608 46	14 400 000 00	-	303 608 46	14 703 608 46		
Semeral Administration and Supervision   100000100001000   14,000,0000   - 303,608.46   14,703,608.46   14,703,608.46   13,400,000.00   - 305,608.46   13,703,608.46   13,70				-		24,703,000.40			303,000.40	14,703,008.40		
PS	General Administration and Supervision		14.400.000.00		303.608.46	14 703 608 46	14 400 000 00	_	303 608 46	14 703 608 46		
MOOF   CO												
A.01.b Human Resource Development Human Resource Development Service   10000100002000   343,731.00   345,000.00   343,731.00   345,000.00   - 11,269.00   343,731.00   - 11,269.00   343,731.00   - 11,269.00   343,731.00   - 11,269.00   343,731.00   - 11,269.0	MOOE					(ACC - 18 - 18 COLO 11 COLO 18	\$1000000 \$1100000 \$2\$ 100000000000000000		VVI. (************************************			
Autor   Human Resource Development Service   Human Resource Development Service   PS   MOOF   CO	со		N		van Managana and and an and a			-				
Human Resource Development Service   10000100002000   .   .   .   .   .   .   .   .   .	A.01.b Human Resource Development	1000010002000	343,000.00		(1,209.00)	343,731.00	343,000.00	150	(1,269.00)	343,/31.00		
MODE CO  A.OL. Administration of Personnel Benefits   100000100003000   -	SECTION DESCRIPTION OF THE PROPERTY OF THE PRO		5	_	21				_			
A.01. C Administration of Personnel Benefits		100000100002000	(C)	-	-		-					
A.01. Administration of Personnel Benefits P5 - Terminal Leave Benefits-Civilian  A.02. SUPPORT TO OPERATIONS A.02. a Planning and Policy Formulation P5 - MOOE CO A.02. b Mineral Economics, Information and Publication P5 - MOOE CO A.02. c Research and Development P5 - MOOE CO A.02. a Planning and Policy Formulation A.03. b Mineral Economics, Information and Publication P5 - MOOE CO	MOOE		-		51 m	. <del>5</del> 4 ,	-	15.4 2021	=0	-		
PS- Terminal Leave Benefits-Civilian  A.02 SUPPORT TO OPERATIONS 20000000000000	СО		_		-		-	-	-	-		
PS- Terminal Leave Benefits-Civilian  A.02 SUPPORT TO OPERATIONS 20000000000000	A.01.C Administration of Personnel Benefits	100000100003000	_	_		-	-	-	-	-		
A.02 SUPPORT TO OPERATIONS 20000000000000	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	100000100005000	2 <del></del>	,								
A.O2.a a Planning and Policy Formulation 200000100001000 PS MOOE CO GO					**	2000						
A.O.2. a Planning and Policy Formulation 200000100001000 PS	A.02 SUPPORT TO OPERATIONS	20000000000000	2	-	7,475,576.00	7.475.576.00		-	7.475.576.00	7,475,576,00		
PS MOOE CO 3,050,576.00 3,050,576.00 4,425,000.00 4,425,0	A.02.a a. Planning and Policy Formulation							·				
MOOE CO 3,050,576.00 3,050,576.00 4,425,000.	PS		2		2	_		_	_			
A.02.b b. Mineral Economics, Information and Publication PS	MOOE	7	_		3 050 576 00	3 050 576 00	2		3 050 576 00	3 050 576 00		
A.02.b b. Mineral Economics, Information and Publication PS MOOE CO A.02.c c. Research and Development PS MOOE CO A.03. OPERATIONS OPERATIONS ON ATURAL RESOURCES SUSTAINABLY MANAGED A.03. MINERAL REGULATION SERVICES  A.03. MINERAL REGULATION SERVICES  A.04. MINERAL REGULATION SERVICES  DESCRIPTION SERVICES  A.05. MINERAL REGULATION SERVICES  A.06. MINERAL REGULATION SERVICES  A.07. MINERAL REGULATION SERVICES  A.08. MINERAL REGULATION SERVICES  A.09. MINERAL REGULATION SERVICES	со		_				1 2	_				
PS MODE CO	A.02.b b. Mineral Economics, Information and Publication	200000100002000			1,123,000.00	4,423,000.00			4,423,000.00	4,423,000.00		
MOOE CO		20000100002000	_	savi	_							
A.02.c c. Research and Development PS MOOE CO  A.03 OPERATIONS ODI NATURAL RESOURCES SUSTAINABLY MANAGED A.03.A MINERAL REGULATION SERVICES OO  A.03. MINERAL REGULATION SERVICES OO  A.04 OPERATIONS OO  A.05 OPERATIONS OO  A.06 OPERATIONS OO  A.07 OPERATIONS OO  A.08 OPERATIONS OO  A.09	MOOE						176	17.1	1=0	-		
PS MODE CO SUSTAINABLY MANAGED A.03.A MINERAL REGULATION SERVICES 310100100001000 CO SUSTAINABLY MANAGED A.03.A MINERAL REGULATION SERVICES 3101001000010000 CO SUSTAINABLY MANAGED A.03.A MINERAL REGULATION SERVICES 310100100001000 CO SUSTAINABLY MANAGED A.03.A	СО						-		5			
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A.03 OPERATIONS 001 NATURAL RESOURCES SUSTAINABLY MANAGED A.03.A MINERAL REGULATION SERVICES 310100100001000  OCC  1		20000100003000	a									
A.03 OPERATIONS 001 NATURAL RESOURCES SUSTAINABLY MANAGED A.03.A MINERAL REGULATION SERVICES 310100100001000  OCC  1		*	( ).5 			A sex	176 1001	(=3 par	-	1=1		
A.03 OPERATIONS 001 NATURAL RESOURCES SUSTAINABLY MANAGED A.03.A MINERAL REGULATION SERVICES 3101001000010000  SERVICES	No. office of Control of Ag		-					=1		·		
001 NATURAL RESOURCES SUSTAINABLY MANAGED A.03.A MINERAL REGULATION SERVICES 3100000000000000 310000000000000000000	200.771		-			-	120			-		
001 NATURAL RESOURCES SUSTAINABLY MANAGED A.03.A MINERAL REGULATION SERVICES 310000000000000 3100000000000000000000	A.03 OPERATIONS	3000000000000	52.663.000.00		63,303,57	52,726,303,57	52 663 000 00	_	63 303 57	52 726 302 57		
A.03.A MINERAL REGULATION SERVICES 310100100001000	001 NATURAL RESOURCES SUSTAINABLY MANAGED				The second secon		TO THE STATE OF TH					
33010010001000					(1,030,700.30)	27,570,213.02	20,043,000.00		(1,030,700.30)	24,540,219.02		
	PS	310100100001000	13,353,000.00		-	13,353,000.00	13,353,000.00	-		13,353,000.00		

777

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

	Cu	ırrent Year Obligatio	ons				Current Year Disbursen	nents			Bal	ances	
	BANK MINI			AND SERVICES		TO REPORT	RESIDENCE				THE REAL PROPERTY.	Unpaid O	bligations
1st Quarter Ending March 31	2nd Quarter Ending June30	3rd Quarter Ending Sept30	4th Quarter Ending Dec31	Total	1st Quarter Ending March 31	2nd Quarter Ending June30	3rd Quarter Ending Sept30	4th Quarter Ending Dec31	Total	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
4,188,385.20	2,293,131.03			6,481,516.23	4,127,549.39	2,322,858.65			6,450,408.04	<u> </u>	8,222,092.23		31,108.19
4,188,385.20	2,293,131.03	_		6,481,516.23	4,127,549.39	2,322,858.65	-	-	6,450,408.04	_	8,222,092.23	<u> </u>	31,108.19
2,698,780.90	2,136,020.88		<del></del>		State			3 <del></del>					-
1,145,873.30	157,110.15	_		4,834,801.78 1,302,983.45	2,658,340.49	2,151,621.05	-	-	4,809,961.54	-	6,536,576.25	-	24,840.24
343,731.00	137,110.13	_	-	343,731.00	1,125,477.90	171,237.60	딸	-	1,296,715.50	-	1,685,515.98	-	6,267.95
343,731.00	12	7	\$ <del></del>	343,731.00	343,731.00	-	<b>X</b> 0	-	343,731.00	(E)	7.0	-	, <del>-</del> ×
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2,605,356.44	1,743,075.50		_	4,348,431.94	2,361,056.44	1,682,855.90	<b>4</b> 1	-	4,043,912.34	-	3,127,144.06	_	304,519.60
			-		2,301,030.44				4,043,312.34		3,127,144.00	-	
-	<b>.</b>	-	-	-	_	_	2	_	_	-	_	-	_
1,342,710.04	636,551.10	_	-	1,979,261.14	1,342,710.04	332,031.50	_	_	1,674,741.54	-	1,071,314.86	_	304,519.60
1,262,646.40	1,106,524.40	20	_	2,369,170.80	1,018,346.40	1,350,824.40	-	-	2,369,170.80		2,055,829.20	-	-
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14,677,243.43	12,029,143.45	_	_	26,706,386.88	12,607,303.65	11,758,032.03	<u> </u>	_	24,365,335.68	_	26,019,916.69	_	2,341,051.20
7,517,048.84	5,062,189.29			12,579,238.13	6,291,113.71	6,264,587.03		<del></del>	12,555,700.74		12,368,981.49		23,537.39
		-	1 <del>1 11 11 11 11 11 11 11 11 11 11 11 11 </del>			- 0,20 1,307.03						-	
4,187,353.70	2,950,472.56	-	-	7,137,826.26	3,348,963.60	3,765,955.59	-	ے	7,114,919.19	-	6,215,173.74	-	22,907.07

				propriations		Allotments					
Particulars	UACS CODE	Authorized Appropriation	Adjustments Outside Dept.	(Transfer (To)From, Within Dept.	Adjusted Appropriation	Allotments Received	Adjusments (Withdrawal, Realigment)	Transfer From	Adjusted Total Allotments		
FY 2019 CURRENT YEAR											
MOOE		13,272,000.00		(1,873,780.38)	11,398,219.62	13,272,000.00	-	(1,873,780.38)	11,398,219.62		
СО		-			=	-	_	-	160. 180. -		
A.03.B Mineral Resources Service	310200100001000										
PS MOOE		1000 K. 1844 (1842 44 Co. 1844 (1868)		5000000 000000 0000000			-	-			
CO		220,000.00		(23,000.00)	197,000.00	220,000.00	¥	(23,000.00)	197,000.00		
002 GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000	25,818,000.00	, <del>-</del> ,	- 1,960,083.95	- 27,778,083.95	25,818,000.00	= =	1,960,083.95	27,778,083.95		
A.03.C GEOLOGICAL ASSESSMENT FOR RISK REDUCTION	32030000000000				27,770,003.33			1,500,005.55	27,770,003.93		
PS	5255515555555	9,403,000.00		-	9,403,000.00	9,403,000.00	2	-	9,403,000.00		
MOOE		16,415,000.00		1,960,083.95	18,375,083.95	16,415,000.00	=	1,960,083.95	18,375,083.95		
СО		=			=	-	=	-	-		
Sub-Total, Agency Specific Budget											
PS		67,063,000.00		7,842,488.03	74,905,488.03	67,063,000.00		7,842,488.03	74,905,488.03		
MOOE		33,861,000.00 32,857,000.00	-	266,378.03	34,127,378.03	33,861,000.00	-	266,378.03 3,152,379.00	34,127,378.03		
co		345,000.00		3,152,379.00 4,423,731.00	36,009,379.00 4,768,731.00	32,857,000.00 345,000.00	-	4,423,731.00	36,009,379.00 4,768,731.00		
		3 13,000.00		4,423,731.00	4,700,731.00	343,000.00		1,123,732.00	4,700,751.00		
B. Automatic Appropriation											
Retirement and Life Insurance Premium	1 04 102	3,161,000.00	<u> </u>	(2,347,000.00)	814,000.00	3,161,000.00	<u> </u>	(2,347,000.00)	814,000.00		
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES											
A.01.a General Management and Supervision A.01.b Human Resource Development Service (CO Only)		997,000.00		(724,000.00)	273,000.00	997,000.00	ш	(724,000.00)	273,000.00		
A.02 SUPPORT TO OPERATION		-		-	-	-	-	-	-		
A.02.a Planning and Policy Formulation				_		2	_				
A.02.b Mineral Economics, Information and Publication		-			-	2	_	-	_		
A.02.c Research and Development		-		-	-	-	=	-	-		
A.03 OPERATIONS											
A.03.a MINERAL REGULATION SERVICES		1,276,000.00		(957,000.00)	319,000.00	1,276,000.00	9	(957,000.00)	319,000.00		
A.03.b MINERAL RESOURCES DEVELOPMENT				-	2	-	~	32	-		
A.03.c GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM  National Mineral Reservation Program	03 1 04 338	888,000.00	_	(666,000.00)	222,000.00	888,000.00	-	(666,000.00)	222,000.00		
MOOE	03 1 0 4 330			-							
со		-			2	5		_	-		
Sub-Total, Automatic Appropriations		3,161,000.00	-	(2,347,000.00)	814,000.00	3,161,000.00		(2,347,000.00)	814,000.00		
PS		3,161,000.00	385 5	(2,347,000.00)	814,000.00	3,161,000.00	-	(2,347,000.00)	814,000.00		
MOOE		=	5	15.	₹	=	=	-	: <del>-</del>		
со		120	12	2	2	2	2	-			
C. Special Purpose Fund (Other Releases)											
Miscellaneous Personnel Benefit Fund	1 04 406					179					
MPBF - Hazard Pay - GASS (A.01.A)		9		_	-	_	_		-		
MPBF - Service Recognition Incentive-( SRI )				-	-	-	-	-	740		

Ten speciel	Cu	urrent Year Obligatio	ons				Current Year Disbursen	nents			Bal	ances	
1st Quarter Ending	2nd Quarter	3rd Quarter	4th Quarter	de Salvino	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending		Unreleased	Unobligated	Unpaid Ol	NAME OF THE OWNER.
March 31	Ending June30	Ending Sept30	Ending Dec31	Total	March 31	June30	Sept30	Dec31	Total	Appropriation	Allotment	Due and Demandable	Not Yet Due and Demandable
				AL MINISTER OF									
3,329,695.14	2,111,716.73	-	· · · · · · · · · · · · · · · · · · ·	5,441,411.87	2,942,150.11	2,498,631.44			5,440,781.55	=	5,956,807.75	-	630.32
15	-	) <del>.</del>	-	-	_	*** AV	= 1	929	##G	-	-	-	-
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7,160,194.59	6,966,954.16	( <del>5</del> )	:= :=:	- 14,127,148.75	- 6,316,189.94	- 5,493,445.00	=	7 <u>2</u> 7	- 11,809,634.94	=	- 13,650,935.20	1=	2,317,513.81
		<del></del>	-					-		-			
2,931,914.93	2,079,351.20	(+0	-	5,011,266.13	2,388,212.29	2,597,145.80	9		4,985,358.09	-	4,391,733.87	1-	25,908.04
4,228,279.66	4,887,602.96	-	1=1	9,115,882.62	3,927,977.65	2,896,299.20	-	121	6,824,276.85	=	9,259,201.33	-	2,291,605.77
			.=2	ie.	,-	-	÷	( <del>-</del> )	.5.3	-	*	1.5	_
21,470,985.07	16,065,349.98			37,536,335.05	19,095,909.48	15,763,746.58			34,859,656.06		37,369,152.98	-	2,676,678.99
9,818,049.53	7,165,844.64			16,983,894.17	8,395,516.38	8,514,722.44	-	( <del>=</del> 6	16,910,238.82	-	17,143,483.86	-	73,655.35
10,046,558.14 1,606,377.40	7,792,980.94 1,106,524.40	_		17,839,539.08	9,338,315.70	5,898,199.74	-	( <del>-</del> )	15,236,515.44 2,712,901.80	5 E	18,169,839.92 2,055,829.20	1	2,603,023.64
1,000,377.40	1,100,324.40	-	-	2,712,901.80	1,362,077.40	1,350,824.40	-		2,712,901.80	=	2,055,829.20	-	-
786,610.92				786,610.92	759,969.00	26,641.92	-		786,610.92	·	27,389.08		(0.00)
201,242.16	44,368.76	_	_	245,610.92	180,658.20	64.052.72		2000	245,610.92	<u>~</u>	27,389.08	_	(0.00)
-	-	-	-	- 243,010.92	180,038.20	64,952.72	-	-	243,010.92	-	-	-	(0.00)
_				1981		_				St.	9003		
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345,100.32	(26,100.32)	-	-	319,000.00	341,428.68	(22,428.68)			319,000.00	-	2	_	<u>-</u>
15	1 <del>.</del>		-	-	-	-	~	· ·		-	1-	-	-
240,268.44	(18,268.44)	1.5	-	222,000.00	237,882.12	(15,882.12)	12	-	222,000.00	-	-		-
-	-	-	-	-	18 <del>- 18- 18- 1</del> 8-	-			-				
	-	-	-	-	-	-	-		1000	2		-	
786,610.92	-	-		786,610.92	759,969.00	26,641.92			786,610.92	-	27,389.08	-	(0.00)
786,610.92	-	-		786,610.92	759,969.00	26,641.92	-	illes	786,610.92	-	27,389.08	-	(0.00)
-	-	- 1	-	5 2	5	-	-	-		-	-		-
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				propriations			Allo	tments	
Particulars	UACS CODE	Authorized Appropriation	Adjustments Outside Dept.	(Transfer (To)From, Within Dept.	Adjusted Appropriation	Allotments Received	Adjusments (Withdrawal, Realigment)	Transfer From	Adjusted Total Allotments
FY 2019 CURRENT YEAR								Market San Street San Street	
MPBF - Additional PS Requirement - GASS (A.01.A) PS Deficiency MPBF - Additional RLIP Requirement - GASS (A.01.A) MPBF - Additional PS Requirement - GASS (A.01.A) (For Newly-Hired, pro MPBF - Additional RLIP Requirement - GASS (A.01.A) (For Newly-Hired, pro Others Productivity Based Bonus Pension and Gratuity Fund/Retirement Benefits Fund	emoted & existing person romoted & existing person 1 04 407	- - - -		-	-	-	-	-	-
Terminal Leave Benefits - Civilian	104 407	_		-	2	.2	2	_	-
Retirement Gratuity		-		1-	-	<i>j</i> -	-	8 <b>-</b>	(2)
Sub-Total, Special Purpose Fund (Oher Releases)									
PS		-	-	-	<del></del>	-	-	975,000.00 975,000.00	975,000.00
					•	-	_	975,000.00	975,000.00
Total, Current Appropriations		70,224,000.00		5,495,488.03	75,719,488.03	70,224,000.00		6,470,488.03	76,694,488.03
PS	,	37,022,000.00	-	(2,080,621.97)	34,941,378.03	37,022,000.00	2	(1,105,621.97)	35,916,378.03
MOOE		32,857,000.00	-	3,152,379.00	36,009,379.00	32,857,000.00	-	3,152,379.00	36,009,379.00
со		345,000.00		4,423,731.00	4,768,731.00	345,000.00	-	4,423,731.00	4,768,731.00
FY 2018 CONTINUING APPROPRIATIONS									
A. Agency Specific Budget	1 01 102								
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES	100000000000000								
A.01.a General Management and Supervision	100000100001000								
General Administration and Supervision PS	100000100001000								<u> </u>
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A.01.b Human Resource Development	100000100002000	-		-	-	-	-	-	
Human Resource Development Service	100000100002000		_	-		-	-	-	E
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CO A.01.C Administration of Personnel Benefits				#3	•	-	-	25.	-
PS- Terminal Leave Benefits-Civilian	100000100003000								
To remine serie serience emilian				-	-		-	-	-
A.02 SUPPORT TO OPERATIONS	200000000000000	_	-	-	_	n <u>=</u> :	_	-	-
A.02.a a. Planning and Policy Formulation	200000100001000	_	3. <del></del>						
PS		-		-	-	12	-		-
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CO A.02.b b. Mineral Economics, Information and Publication	20000040	5		-	-	15	-	19.	
PS	200000100002000								
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201 Question Finding   201 Question   Finding Septids   Finding		C	urrent Year Obligatio	ons				Current Year Disbursen	nents		5/2/2020/	Ba	ances	
March 11	110 -1 5 "	2.10		THE STREET	1236	taril design							Unpaid O	pligations
22,287,595,99 16,055,249,98 38,322,045,97 19,855,878,48 15,700,388,50 35,646,265,98 38,371,542,66 2,675,678,29 110,046,656,48 17,705,986,99 117,705,980,99 117,705,99 117,7					Total					Total				The state of the s
22,287,595,99 16,055,249,98 38,322,045,97 19,855,878,48 15,700,388,50 35,646,265,98 38,371,542,66 2,675,678,29 110,046,656,48 17,705,986,99 117,705,980,99 117,705,99 117,7														
22,275,995,99 15,095,349.98 38,272,949.97 19,855,878.88 15,790,388.50 336,645,668.98 38,271,542.06 2,2676,678.99 10,069,5604.59 7,165,844.64 17,770,565.09 9,155,465.38 55,41,366.35 7,792,980,99 11,283,339.00 9,383,315.70 5,898.199.72 15,226,515.44 18,169,893.92 2,603,022,64 1,606,377.40 1,106,524.40 2,712,901.80 1,362,977.40 1,350,824.40 2,712,901.80 2,055,829.20 2,055,829.20	-	-		-	-	6	-	-	07.8		-	=	15	(5)
22,257,595,99 16,065,349,98 - 38,322,945,97 19,855,878,48 15,790,388,50 - 35,646,266,98 - 38,371,542.06 - 2,676,678,99 10,046,658,14 7,729,980,34 - 17,792,980,34 - 17,789,590,89 11,383,317,50 88,591,397,49 1,066,377,40 1,106,524,40 - 2,712,901,80 1,362,077,40 1,350,824,40 - 2,712,901,80 - 2,055,829,20 - 2,663,023,64	-		-	-	_		-	-	-		1-	-	-	
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Particulars	UACS CODE	Authorized Appropriation	Outside Dept.	Within Dept.	Adjusted Appropriation	Allotments Received	(Withdrawal, Realigment)	Transfer From	Adjusted Total Allotments			
FY 2019 CURRENT YEAR												
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A.02.c c. Research and Development	200000100003000											
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A.03 OPERATIONS	30000000000000	_	_	_	•	2	( <del>-</del> V	_	12			
001 NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000											
A.03.A MINERAL REGULATION SERVICES	310100100001000		<del></del>									
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A.03.B Mineral Resources Service	310200100001000											
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A.03.C GEOLOGICAL KISK REDUCTION AND RESILIENCY PROGRAM  A.03.C GEOLOGICAL ASSESSMENT FOR RISK REDUCTION	320300000000000								<u></u>			
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Sub-Total, Continuing Appropriations-101		<u> </u>	-	-	-			-	12			
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A.03.C GEOLOGICAL ASSESSMENT FOR RISK REDUCTION	320300000000000 320300100001000				9 <del>-</del> 1		(7)		-			
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- ATTENDED												Unpaid O	Obligations
1st Quarter Ending March 31	2nd Quarter Ending June30	3rd Quarter Ending Sept30	4th Quarter Ending Dec31	Total	1st Quarter Ending March 31	g 2nd Quarter Ending June30	3rd Quarter Ending Sept30	4th Quarter Ending Dec31	Total	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
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JOSE SALVE E. CABILING CHIEF, Administrative and Finance Division

GLENN MARCELO C. NOBLE

REGIONAL DIRECTOR

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