

## FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : &lt;not applicable&gt;

Organization Code (UACS) : 10 003 0300016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		1,376	61	1,437	1,438	119	420	756	143	1	
2. Number of mining permits/contracts monitored		70	0	70	64	6	30	28		-6	
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1				1		
Output Indicators											

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1. Percentage of total Philippine area surveyed for geology and mineral potential		0.60%	0.10%	0.70%	0.60%	0.10%	0.20%	0.10%	0.20%	-0.10%	
2. Number of new mineral reservation areas assessed/endorsed for declaration											
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	0	5	5	1	2	2			
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	3	5	5 cities/municipalities	1		2	2		
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/municipalities		1	2			

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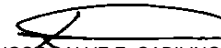
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Date: 2021-11-12 09:06:53

In coordination with / Certified Correct :

  
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Date: 2021-11-12 09:06:53

Approved By :

  
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OIC, Regional Director

Date: 2021-11-22 05:04:59