

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

Department of Environment and Natural Resources (DENR)

Agency :

Organization Code (UACS) Regional Office - XIII

:

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					0.75	0.75				0.7692	0.7692	0.0192	
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		132	447	742	116	1437	155	508	713	195	1571	134	Increase of OTP and MOEP Applications
2. Number of mining permits/contracts monitored		32	32			64	32	36	2	2	72	8	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		.20%	.20%	.30%		.70%	.10%	.30%	.20%	.10%	.70%	0	
2. Number of new mineral reservation areas assessed/ endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and					0.5	0.5				0.9178	0.9178	0.4178	

Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3			5	1	4			5	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards				2	3	5 cities/ municipalities			2	4	6	1	One (1) more LGU requested for IEC
3. Number of LGUs assessed for groundwater resources and vulnerability			1	2		3 cities/ municipalities		1	2		3	0	

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