



Republic of the Philippines

Regional Development Council Caraga Region

Resolution No. 19-J, Series of 2023

“ENDORISING THE FISCAL YEAR (FY) 2024 BUDGET PROPOSAL OF THE MINES AND GEOSCIENCES BUREAU (MGB) CARAGA REGION AMOUNTING TO SEVENTY-EIGHT MILLION, NINE HUNDRED EIGHTY-FOUR THOUSAND, NINE HUNDRED TWENTY-SIX PESOS AND 19/100 (PHP78,984,926.19) AND ITS PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)”

WHEREAS, Section 4 of Executive Order No. (EO) 325, Series of 1996, *“Reorganizing the Regional Development Councils (RDCs),”* mandates the RDCs to review, prioritize, and endorse to the national government the annual and multi-year sectoral investment programs of the regions for funding and implementation and the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and special development authorities (SDAs);

WHEREAS, the Department of Budget and Management (DBM), Department of Finance (DOF), and National Economic and Development Authority (NEDA) issued Joint Circular No. 2017-01 (National Government Fiscal Calendar), to strengthen the linkages of planning, investment programming, and budgeting, and to synchronize the schedule of the fiscal activities conducted by the National Government Agencies (NGAs), oversight offices, and executive committees;

WHEREAS, the DBM issued National Budget Memorandum (NBM) No. 145 (National Budget Call for FY 2024) dated 12 January 2023, which provides the guidelines for the preparation of the FY 2024 budget proposals of the national government and underscores the integration of priorities and policy directions of the current Administration embodied in the Philippine Development Plan (PDP) 2023-2028;

WHEREAS, NBM 145 further provides that AROs and SUCs shall undertake consultation with the RDCs to ensure that the budget proposals are responsive to the regional and local needs and priorities;

WHEREAS, the Caraga Executive Committee (ExeCom) approved via referendum Resolution No. 02, Series of 2023, *“Adopting the Regional Budget Review Guidelines for FY 2024 Budget Proposals of the Agency Regional Offices (AROs) and State Universities and Colleges (SUCs) of Caraga Region,”* which provides the guidelines for AROs and SUCs’ budget preparation and the criteria for the RDC Sectoral Committees and Full Council’s budget review and deliberation;

WHEREAS, the RDC-Economic Development Committee (EDC) deliberated and endorsed to the Caraga RDC during its 1st Quarter meeting on 09 March 2023 the FY 2024 budget proposal of MGB Caraga through Caraga RDC-EDC Resolution No. 14, Series of 2023;



WHEREAS, the FY 2024 budget proposal of MGB Caraga was subsequently reviewed and deliberated during the Joint Caraga RDC Full Council and Advisory Committee (AdCom) Meeting on 15 March 2023 amounting to Seventy-Eight Million, Nine Hundred Eighty-Four Thousand, Nine Hundred Twenty-Six Pesos and 19/100 (PHP78,984,926.19) summarized as follows, viz:

Budget Items	Tier 1 (PHP)	Tier 2 (PHP)	Total (PHP)
PS	40,068,000.00	-	40,068,000.00
MOOE	31,522,814.19	7,394,112.00	38,916,926.19
CO	-	-	-
Total	71,590,814.19	7,394,112.00	78,984,926.19

WHEREAS, included in the FY 2024 budget proposal of MGB Caraga are its priority PPAs with a total project cost amounting to Sixty-Three Million, Five Hundred Forty-Six Thousand, Eight Hundred Ninety-Five Pesos and 10/100 (PHP63,546,895.10) attached as *Annex A*, which are directed at attaining the thrusts and priorities of the Caraga Regional Development Plan (RDP) 2023-2028, RDP Results Matrices 2023-2028 and Regional Development Investment Program (RDIP) 2023-2028;

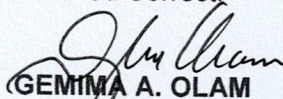
NOW THEREFORE, BE IT RESOLVED, AS IT IS HEREBY RESOLVED, on motion of Caraga RDC Vice Chairperson and NEDA Regional Director Priscilla R. Sonido, and duly seconded by Private Sector Representative for Labor Rosauro O. Pepito, to endorse the FY 2024 Budget Proposal of MGB Caraga amounting to Seventy-Eight Million, Nine Hundred Eighty-Four Thousand, Nine Hundred Twenty-Six Pesos and 19/100 (PhP78,984,926.19) and its priority PPAs;

RESOLVED FURTHER, that this endorsement be carried out without prejudice to the compliance of the documentary requirements as provided for under existing laws, rules and regulations, and in consideration of the comments and recommendations of the Caraga RDC and AdCom Members;

RESOLVED FURTHERMORE, that copies of this resolution be furnished to the Caraga Congresspersons, Central and Regional Offices of MGB and DBM, for consideration and appropriate action;

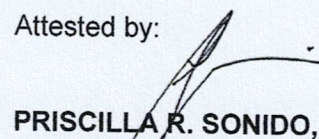
DONE, during the Joint Caraga RDC-AdCom Meeting held on 15 March 2023 at the NEDA Caraga Conference Hall, J. Rosales Avenue, Butuan City.

Certified Correct:



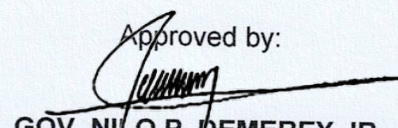
GEMINA A. OLAM
Secretary, Caraga RDC and
Assistant Regional Director, NEDA Caraga

Attested by:



PRISCILLA R. SONIDO, CESO III
Vice Chairperson, Caraga RDC and
Regional Director, NEDA Caraga

Approved by:



GOV. NILO P. DEMEREY JR.
Chairperson, Caraga RDC and
Governor, Dinagat Islands

**Annex A: RDC-Endorsed Priority Programs, Projects and Activities (PPAs)
Responsive to RDP-RM and RDIP 2023-2028**

Agency: **Mines and Geosciences Bureau Caraga**

No.	PPAs	Spatial Coverage	Amount (PHP)
1	Mineral Regulation Services	Regionwide	40,652,074.52
2	Mineral Resources Development	Regionwide	3,773,289.25
3	Geological Assessment for Risk Reduction and Resiliency Program (GDS)	Regionwide	19,121,531.33
TOTAL			63,546,895.10