

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE No. XIII
PHYSICAL ACCOMPLISHMENT REPORT FOR MARCH 2021

P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
A.03	OPERATIONS									
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Percentage increase in the revenues of government from mineral resources development									
OUTCOME INDICATOR 2										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations									
OUTPUT INDICATOR 1										
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	72	132	1,438	91	155	126%	117%	11%	
OUTPUT INDICATOR 2										
	Number of mining permits/contracts monitored	12	32	64	32	32	3	100%	50%	
PHILIPPINE DEVELOPMENT PLAN										
Chapter 20: Subsector Outcome 1: Biodiversity and Ecosystems Services Sustained										
Transform abandoned mines/mined-out areas into land use beneficial to communities										
	Percentage interim rehabilitation measures monitored and implemented in the remaining abandoned mine (no.)									
	Percentage of surface metallic mines compliant with the safety and health, environmental and social development and management programs for mineral resources development									
Strengthen and establish additional MB to avoid proliferation of illegal and small scale mining activities										
	Declared Minahang Bayan (MB) (no.)									
WORK AND FINANCIAL PLAN										
A.03.A	Mineral Regulation Services									
A.03.A.1	Mineral Investment Promotion Program									
A.03.A.1.a Issuance of mining contracts/permits including areas within mineral reservations and other related permits										
	issued/endorsed mining rights/contracts/permits (no.)									
	a) Agreements/contracts/ permits (EP/ISAGP/MPP)	-	-	4	-	-	-	-	0%	
	b) Ore Transport Permit (OTP)/Certification (no.)	45	90	850	56	102	124%	113%	12%	
	c) Declaration of Mining Project Feasibility (DMPF)	-	-	-	-	-				
	d) Other mining related permits (no.)	2	2	9	-	2	0%	100%	22%	
	e) MOEP issued/validated (no.)	25	40	575	35	51	140%	128%	9%	
A.03.A.1.b Use It or Lose It Policy										
	1) Mining applications with final action (no.)	-	-	15	-	1	-	-	7%	
	2) Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)	16	16	58	16	16	100%	100%	28%	

A.03.A.1.c Approval of SHES Programs										
	1) EPEP (with FMRDP), and/or FMRDP with final action (no.)	3	3	3	-	-	0%	0%	0%	
	2) Annual EPEP approved (no.)	12	30	30	-	24	0%	80%	80%	
	3) CMP approved (no.)	-	6	6	-	2	-	33%	33%	
	4) SDMP/CDP approved (no.)	-	-	3	4	7	-	-	233%	
	5) Annual SDMP approved (no.)	-	30	30	14	23	-	77%	77%	
	6) Annual Safety and Health Programs approved (no.)	5	45	45	2	31	40%	69%	69%	
A.03.A.1.d . Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/ LGUs/ Other Stakeholders										
	1) Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	1	1	6	1	1	100%	100%	17%	
	2) Proposed Minahang Bayan sites assessed (no.)	-	-	1	-	-	-	-	0%	
	3) Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	-	-	1	-	1	-	-	100%	
	4) Declared Minahang Bayan sites monitored (no.)	1	1	4	-	-	0%	0%	0%	
	5) Declared Minahang Bayan (MB) - PDP Target (no.)	-	-	-	-	-	-	-	-	
	6) P/CMRBs maintained/operationalized/reconstituted (no.)	-	-	6	-	-	-	-	0%	
	7) Meetings conducted/participated (no.)	2	6	24	2	4	100%	67%	17%	
A.03.A.2 Mining Industry Development Program										
A.03.A.2.a Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (Including those within Mineral Reservations) as to compliance with the Terms and Conditions/ Requirements and Implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs										
<i>Mining Rights monitored/audited (no.) as to compliance with:</i>										
	a) Work Program/Terms and Conditions/Requirements	6	16	32	16	16	267%	100%	50%	
b) Safety, Health, Environment and Social Development (SHES) Programs										
	b.1) Mining Rights Monitored (no.)	6	16	32	16	16	267%	100%	50%	
	b.2) Monitoring conducted (no.)	6	16	32	16	16	267%	100%	50%	
	c) Monitoring Report on Mining Forest Program (MFP) submitted (no.)	1	1	2	1	1	100%	100%	50%	
A.03.A.2.b. Strengthen Multi-Partite Monitoring System										
	Multi-Partite Monitoring Team (MMT) operationalized (no.)	-	30	30	12	13	-	43%	43%	
A.03.A.4 Resolution of Complaints/Cases/ Conflicts										
a. Complaints/Cases/conflicts investigated/resolved (no.) by:										
	1) MGB	2	2	10	1	2	50%	100%	20%	
2) Panel of Arbitrators (PAs)										
	2.a) Panel Decided	-	-	6	-	-	-	-	0%	
	2.b) Panel Resolve	-	-	6	-	-	-	-	0%	
	2.c) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	1	1	4	1	1	100%	100%	25%	

b. Assistance to PENRO/CENRO by embedded personnel										
	Preliminary investigation conducted with report submitted to RD (no.)	2	2	10	1	1	50%	50%	10%	
Addressing Illegal Mining Operations per EO No. 79										
c. Anti-Illegal Mining										
	1) Illegal Mining Sites with Cease and Desist Order (CDO) Issued/Implemented (no.)	-	-	5	-	-	-	-	0%	
	2) Confiscation/Release order issued (no.)	-	-	-	-	-	-	-	-	
	3) Complaints/Charges filed with the Provincial Prosecutors Office (no.)	-	-	3	-	-	-	-	0%	
PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Number of LGUs Informed of the geology and mineral potential									
OUTPUT INDICATOR 1										
	Percentage of Total Philippine area surveyed for geology and mineral potential	0%	0%	1%	0%	0%	50%	50%	14%	
OUTPUT INDICATOR 2										
	Number of new mineral reservation areas assessed/endorsed for declaration	-	-	-	-	-	-	-	-	
A.03.B – Mineral Resources Development										
A.03.B.1 – Communication Plan for Mineral Resources and Geosciences Development										
A.03.B.1 Communication Plan for Minerals Development										
A.03.B.1.a Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGD)										
	Stakeholder's forum (no.)									
	Dialogue with Sangguniang Panlalawigan/ Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.)	-	-	1	-	-	-	-	0%	
	Radio/TV guestings (no.)	-	-	2	-	-	-	-	0%	
	Press releases/photo releases/feature stories (no.)	2	6	24	2	5	100%	83%	21%	
A.03.B.1.b . Generate information/Publish and disseminate IEC materials										
	Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.)	2	2	2	2	2	100%	100%	100%	
	Articles Posted in website and social media (no.)	2	6	24	2	5	100%	83%	21%	
	IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)	125	125	500	25	140	20%	112%	28%	
	Statistics reports submitted to MGBCO (no.)	4	11	33	4	11	100%	100%	33%	
	Maps/Map Info Database submitted to MGBCO (no.)	2	6	24	2	6	100%	100%	25%	
	MRGD reports submitted to MGBCO (no.)	3	10	35	3	10	100%	100%	29%	
A.03.B.1.c .Capacity Building Program on MRGD										
Trainings/ webinar conducted/ coordinated/ participated to attend (no.)										
	1. MGB Personnel	1	1	3	1	1	100%	100%	33%	
	2. LGUs and Other Stakeholders	-	-	1	-	-	-	-	0%	

Organizational Outcomes 3: Adaptive Capacities of Human Communities and Natural Systems Improved											
Program 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
OUTPUT INDICATOR 1											
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development										
OUTPUT INDICATOR 1:											
	Number of cities and municipalities where vulnerability and risk assessment were conducted	2	2	5	1	1	-	-	-		
OUTPUT INDICATOR 2:											
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	-	-	5	-	-	-	-	-		
OUTPUT INDICATOR 3:											
	Number of LGUs assessed for groundwater resources and vulnerability	-	-	3	-	-	-	-	-		
A.03.C: GEOLOGICAL ASSESSMENT FOR RISK REDUCTION AND RESILIENCY PROGRAM (GEOSCIENCES DEVELOPMENT SERVICES)											
A.03.C.1 Land Geohazard Assessment											
a. Field Mapping and Survey (1:10,000 scale)											
	LGUs - Cities/Municipalities (no.)										
	1. Vulnerability and Risk Assessment (VRA)	2	2	5	1	1	50%	50%	20%		
	2. Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	2	2	5	1	1	50%	50%	20%		
	3. Karst Subsidence Hazard Mapping and Assessment	-	-	1	-	-	-	-	0%		
	Geohazard Reports Prepared (no.)	-	-	10	-	-	-	-	0%		
	Geohazard Maps Prepared (no.)	-	-	50	-	-	-	-	0%		
	4. Disaster – affected city/municipality assessed (no.)	-	-	1	-	-	-	-	0%		
	5. Environmentally Critical Areas assessed for geohazards (no.)	-	-	1	-	-	-	-	0%		
b. Conduct of IEC to LGUs (IEC Campaign on Geohazard and VRA Maps)											
	Seminars/Workshops for LGUs (Cities/Municipalities) conducted (no.)	-	-	5	-	-	-	-	0%		
	Lectures presented (no.)	-	-	4	-	-	-	-	0%		
	Advisories Issued to municipality (no.)	2	2	5	-	-	0%	0%	0%		
c. Geohazard IEC Materials Dissemination											
	Maps disseminated (no.)	-	-	150	-	-	-	-	0%		
	Posters disseminated (no.)	100	100	500	59	59	59%	59%	12%		
	IEC disseminated in digital form (no.)	-	-	60	-	-	-	-	0%		
	Pamphlets/flyers disseminated (no.)	100	100	500	-	-	0%	0%	0%		
	Signages provided/installed (no.)	-	-	4	-	-	-	-	0%		
	Tri-Media (no.)	1	1	4	-	-	0%	0%	0%		
d. Capacity Building on Geosciences											
	Training/seminars conducted for/ attended by MGB technical personnel (no.)	1	1	8	-	2	0%	200%	25%		
e. Geohazards Operation Center											
	a) Geohazards Operation Center Maintained (no.)	-	1	1	-	-	-	0%	0%		
	b) Advisories re issued (no.)	-	-	73	-	5	-	-	7%		

	c) Participation in PDRA (no.)	-	-	1	-	-	-	-	0%	
A.03.C.2 Coastal Geohazard and Impact of Climate Change										
Field Mapping and Survey (1:10,000 scale map)										
Monitoring of Coastal Municipalities/Cities on accretion and erosion										
	Coastal Municipal LGUs (Cities/Municipalities monitored (no.))	-	-	3	-	-	-	-	0%	
	Reports with maps prepared (no.)	-	-	1	-	-	-	-	0%	
A.03.C.3 Groundwater Resource and Vulnerability Assessment										
	LGUs assessed - Cities/Municipalities (no.)	-	-	3	-	-	-	-	0%	
	Groundwater Assessment Reports with Maps prepared (no.)	-	-	4	-	-	-	-	0%	
A.03.C.4 Miscellaneous Geological Services										
A.03.C.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)										
	Investigation/Inspection Reports prepared (no.)	2	4	17	9	12	450%	300%	71%	
	Certifications issued (no.)	60	60	250	250	344	417%	573%	138%	

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