



Cash Management	No. of Monthly Accomplishment Report prepared		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
	No. of Report of Advice to Debit Account Issued (RADAI) prepared**		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24
	No. of Report of Deposited Collection (RDC) prepared**		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24
Motor Vehicle Operation and Maintenance, Housekeeping, Building and Ground Improvement	No. of Monthly Accomplishment Report prepared		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
Motor Vehicle Operation and Maintenance	No. of vehicles repaired*					-				-				-			1	1	1
	No. of vehicles maintained*					-				-				-			1	1	1
	No. of Vehicles Insured and registered**	100% of the total number of vehicles to be insured and registered				-				-				-					-
Building maintenance and ground Improvement Program	No. of Monthly Accomplishment Report prepared		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
	No. of Office Building constructed (Phase of )*				1	1			1	1			1	1			1	1	4
	No. of Office Building maintained*					-				-				-			1	1	1
	No. of Furniture and Fixtures repaired*					-				-				-			1	1	1
Building maintenance and ground improvement Program	No. of Office equipment repaired*					-				-				-			1	1	1
	No. of Office equipment maintained*					-				-				-			1	1	1
	No. of Survey equipment repaired*					-				-				-			1	1	1
	No. of Survey equipment maintained*					-				-				-			1	1	1
Housekeeping Program	No. of Maintenance of Fire Extinguishers conducted**				1	1			1	1			1	1			1	1	4
2 Financial Management Services			1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
Budget Proposals						-				-				-					-
Forward Estimates	Forward Estimates submitted (no.)		1			1				-				-					1
Budget Proposals and Report Forms	Proposed budget report submitted (no.) DBM		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
Proposal to Senate/Congress	Proposed budget report submitted based on NEP (no.)					-				-				-					-
Budget Execution	Disbursement Program					-				-				-					-
	Financial Plan for CO and RO reports (no.)					-				-				-					-
Monthly Estimate of Income	Cash program and ABM submitted (no.)					-				-				-					-
	Monthly Estimate of Income submitted (no.)					-				-				-					-
Account Monitoring and Control						-				-				-					-
Budget Reports	For MGB/DENR/DBM/COA		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
	Weekly Financial Performance Report (no.)					-				-				-					-
	Monthly budget reports (no.)		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
	Quarterly budget reports (no.)		1			1	1			1	1			1	1			1	4
	Annual budget reports (no.)		1			1				-				-					1
Accounting Reports	Financial Accountability Reports		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
	Updated subsidiary ledgers (no.)					-				-				-					-
	Weekly Financial Performance Report (no.)					-				-				-					-
	Monthly financial statements (no.)					-				-				-					-







	IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)				125	125				125	125				125	125			125	125	500		
	Statistics reports submitted to MGBCO (no.)		7		4	11		7	1		8	7			7	7			7		33		
	Maps/Map Info Database submitted to MGBCO (no.)		2	2	2	6		2	2	2	6	2	2	2	6	2	2	2	2	2	6	24	
	MRGD reports submitted to MGBCO (no.)		5	2	3	10		4	2	2	8	5	2	2	9	4	2	2	2	8	35		
<b>c.</b>	<b>Capacity Building Program on MRGD</b>	<b>310200100001000-1-03</b>																					
	Trainings/ webinar conducted/ coordinated/ participated to attend (no.)																						
	1. MGB Personnel				1	1					-	1			1	1				1	3		
	2. LGUs and Other Stakeholders					-	1				1				-					-	1		
	3. Small Scale Miners				1	1					-	1			1					-	2		
<b>d.</b>	<b>National Linkages</b>	<b>310200100001000-1-04</b>	1	1	1	3		1	1	1	3		1	1	1	3		1	1	1	3	12	
<b>2</b>	<b>National Mineral Reservation Program</b>	<b>310200100001000-2</b>																					
	<b>Establishment of Mineral Reservations per EO No. 79</b>																						
	<b>I. Management and Promotion of Mineral Reservations</b>	<b>310200100001000-2-01</b>																					
	A. Upgrading and Development of Existing Mineral Reservation areas																						
	Existing Mineral Reservation areas monitored/upgraded (no.)					-					-				-					1	1	1	
	<b>II. Establishment of New Mineral Reservations</b>	<b>310200100001000-2-02</b>																					
	New Mineral Reservation areas assessed/endorsed for declaration (no.)					-					-				-						-	-	
	<b>III. Research and Development/Special Projects</b>	<b>310200100001000-2-02</b>																					
	A. Rare Earth Elements (REE) Exploration Project																						
	Area assessed and studied for REE (no.)					-					-				1	1					-	1	
	B. Mineral Assessment of River Systems																						
	Major River Systems Assessed (line-kms)					-					-				-					1		1	
	C. Capacity Building in Mineral Resource Estimation																						
	Training Attended (no.)					-					-				-						-	-	
<b>3</b>	<b>Offshore Exploration- for Central Office Only</b>																						
<b>4</b>	<b>Geologic Mapping (transferred from O03)</b>	<b>310200100001000-3</b>																					
	<b>a. Geological Mapping and Surveys - Quadrangle Mapping</b>	<b>310200100001000-3-a</b>																					
	Quadrangles surveyed (no.)				2	2	1	1			2	2	1		3						0	7	
	Geologic Reports and Map prepared (no.)					-					-		2	1	3	1	1	2			4	7	
	Upgrading of 1:50,000 scale geologic maps. (digitization of maps that have not been updated/ revised)		2	1		3			1	1					-		2	1			3	7	
	Printing of digitized published geologic maps (no.)					-					-				-			7			7	7	
	Canvassing/inventory of mineral deposits (metalliferous and non-metalliferous) (no.)				10	10	5	5			10	10	5		15						-	35	
	<b>b. Mineral Resources Inventory</b>	<b>310200100001000-3-b</b>																					
	Provincial Resource Maps updated and submitted to MGBCO (no.)					-					-				-					1	1	1	
	<b>c. Provision of Laboratory Services</b>	<b>310200100001000-3-c</b>																					
	Samples analyzed (no.)		50	50	50	150	70	70	70	210	70	70	70	210	70	70	70	210	70	70	70	210	780
	Determinations made (no.)		1000	1000	1100	3,100	1300	1300	1300	3,900	1500	1500	1500	4,500	1500	1500	1500	4,500	1500	1500	1500	4,500	16,000



	Tri-Media (no.)				1	1			1	1			1	1			1	1	4	
f. Capacity Building on Geosciences	Training/seminars conducted for/ attended by MGB technical personnel (no.)	320300100001000-1-06			1	1			1	1	2		1	1	2	1	1	1	3	8
2 Coastal Geohazard and Impact of Climate Change		320300100001000-2																		
	Field Mapping and Survey (1:10,000 scale map)																			
	a. Monitoring of Coastal Municipalities/Cities on accretion and erosion	320300100001000-2-01																		
	Coastal Municipal LGUs (Cities/Municipalities monitored (no.))								1		1			1	1	1			1	3
	Reports with maps prepared (no.)										-							1	1	1
	b. Operation and Maintenance of RPS Explorer	320300100001000-2-02																		
	Central Office																			
3 Groundwater Resource and Vulnerability Assessment		320300100001000-3																		
	LGUs assessed - Cities/Municipalities (no.)								1		1	1		1	2					3
	Groundwater Assessment Reports with Maps prepared (no.)										-		1		1	1		2	3	4
4 Miscellaneous Geological Services		320300100001000-4																		
	a. Technical Assistance Provided (GIR/GVR/EGGAR/SLF)																			
	Investigation/Inspection Reports prepared (no.)			2	2	4	1	1	2	4	1	1	2	4	1	2	2	5	17	
	Certifications issued (no.)			60	60				60	60			60	60		70	70	250		
Prepared by:	Noted by:		<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;"> <p><i>Carl Orven C. Eludo</i> CARL ORVEN C. ELUDO Planning Officer II</p> </div> <div style="width: 20%;"> <p><i>Rhoda B. Tan</i> RHODORA B. TAN Administrative Officer IV/Budget Officer</p> </div> <div style="width: 20%;"> <p><i>Jose Salve E. Cabiling</i> JOSE SALVE E. CABILING Chief, Finance &amp; Administrative Division</p> </div> <div style="width: 20%;"> <p><i>Romeo M. Dalodado</i> ROMEO M. DALODADO Chief, Geosciences Division</p> </div> <div style="width: 20%;"> <p><i>Engr. Verlin Marie M. Baldapan</i> ENGR. VERLIN MARIE M. BALDAPAN OIC, Mine Management Division</p> </div> <div style="width: 20%;"> <p><i>Engr. Francis Glenn Suante</i> ENGR. FRANCIS GLENN SUANTE OIC, Mine Safety, Env. &amp; Social Dev't. Division</p> </div> <div style="width: 20%;"> <p><i>Engr. Glenn Marcelo C. Noble</i> ENGR. GLENN MARCELO C. NOBLE Regional Director</p> </div> </div>																	