	e/Componi.ht Activity Statement  OTAL - FUND 101 (REGULIAR F	PERFORMANCE INDICATOR (UWM)	Key Program Code (UACS)	JAN	FEB	MAR	Q1	APR	MAY	JUN	MONT	HLY TA	ARGET	SEP	Q3	ост	NOV	DEC	Q4	TOTAL
יו עו	DIAL - FUND TOT (REGULAR F																			
	GENERAL ADMINISTRATION A	ND SUPPORT	10000000000000																	
T																				
. (	General Management and Supe	ervision	100000100001000																	
_																				
	Management and Administrative Support	Monthly Accomplishment Report prepared (no.)		1	1	1	3	1	1	1	3	1	1	1	3	1		1	3	12
ı		No. of Special Orders (SOs), Memoranda			i		<del> </del>			<del>                                     </del>	1	<del>                                     </del>	<del>                                     </del>	<u> </u>		<del>                                     </del>		<del> </del>		
	Participation to various special	(Memos) prepared:		1	1	1	3	1 1	1	1	3	1 1	1	1	3	1	1 1	1 1	3	12
	events									<u></u>	L	L						<u> </u>		
- ['	Public Assistance Desk	No. of clients served		1	1	1	3	l 1	] 1	1	3	1 1	l t	1	3	1	-	1	3	12
ŀ		No. of Survey Report on Complaint/Feedback		<u> </u>	<del> </del>		<del>                                     </del>	<del></del>	<u> </u>	<del> </del> -	<u> </u>	<del>                                     </del>	<u> </u>	<del>                                     </del>		<del> </del>	-	<del> </del>	-	
- 1		received		1	1	1	3	1	1	1	3	1	1	1	3	1	1 1	1	3	12
		Signages installed and lounge maintained		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
ין	Property Management	No. of Monthly Accomplishment Report prepared		1	1	1	3	1	1	1	3	1	1	1	3	1	1 .	1	3	12
ŀ					<u> </u>	·	ļ	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>		<u> </u>		'		
- 1		No. of Inventory conducted (PPE 2021)* No. of Inventory Report of PPE prepared*		4	<del> </del>		-		<del> </del>	<del> </del>	-	<del>[                                    </del>	<del>                                     </del>		-			4	1	1
h	Property Management				<del> </del>		11		<del>                                     </del>	<del> </del>		<del></del>	<del> </del>	+	<del>-</del>			-		1
		No. of Inventory of Vehicles**		1			1		1	ĺ	-		1	l	•				•	1
		No. of Office buildings and its Content insured*					-				-				•			1	1	1
		No. of Inventory Report of Common Supplies and Materials prepared**		1			1					1			1				-	2
İ		No. of Appraisal Report of Unserviceable Equipment and Semi-Expendable Items conducted/prepared*					-				-				•			1	1	1
		No. of Disposal of Unserviceable Equipment and Semi-Expendable Items *					·								-			1	1	1
		No. of Updated APP for Non-CSE based on approved GAA FY 2021 prepared*		1			1				•				-				-	1
		No. of Indicative APP for Non-CSE FY 2022 prepared*											t		1					1
		No. of APP-CSE FY 2022 prepared**					•											11	1	1
ļ		Early procurement conducted									-						1		1	1
ŀ	lumbar antalian of December 1	PhilGEPS posting complied for FY 2020*		1	<b></b>		1					<u> </u>			•		<u> </u>		-	1
	Implementation of Procurement	No. of Procurement Monitoring Report prepared*		1			1				•	1			1				-	2
	Records Management	No. of Monthly Accomplishment Report prepared		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
ľ		No. of Freedom of Information (FOI) Reports						3			3	.3		Ţ	3	3		3	8	12
		prepared**  No. of urgent documents Received and Released**	100% of the total number of URGENT documents to be				-				-				-					-

O I. Managara	· · · · · · · · · · · · · · · · · · ·																		
Cash Management	No. of Monthly Accomplishment Report prepared		1	1	1	3	1	1	1	3	1	t	1	3	1	1	1	3	12
	No. of Report of Advice to Debit Account Issued (RADAI) prepared**		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	2
	No. of Report of Deposited Collection (RDC)			<del>                                     </del>	<del>                                     </del>		<del></del>	<del>                                     </del>	<del>                                     </del>	<del> </del>			<del></del>	<del> </del>	<del>                                     </del>			<del> </del>	
	prepared**		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	2
Mara-Valla Carra			L	<b></b>	<b></b>		——	<u> </u>	ļ	<b></b>			ļ	<u> </u>	<b></b>		<del>  </del>	<b></b>	
Motor Vehicle Operation and Maintenance, Housekeeping, Building and Ground Improvement	No. of Monthly Accomplishment Report prepared		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	1
Motor Vehicle Operation and Maintenance	No. of vehicles repaired*									-				-			1	1	
	No. of vehicles maintained*			Ì.													1	1	
	No. of Vehicles insured and registered**	100% of the total number of vehicles to be insured and registered				•				•				•				-	•
Building maintenance and ground improvement Program	No. of Monthly Accomplishment Report prepared		1	1	1	3	1	1	1	3	1	f	1	3	1	1	1	3	1
	No. of Office Building constructed				4	1			4	1			4	1			4	1	
	(Phase of )*			<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>					
	No. of Office Building maintained*	ļ	<u> </u>	<u> </u>	<b></b> _	<u>.</u>		ļ					ļ	<u> </u>	L		<del>  1</del>	1	
Building maintanana and	No. of Furniture and Fixtures repaired*		<b></b>	<b></b>	<del> </del>	-	<del> </del>			-				-	ļ		1	1	
Building maintenance and ground improvement Program	No. of Office equipment repaired*					-								-			1	1	
	No. of Office equipment maintained*		<u> </u>	<b> </b>	ļ	<u> </u>	<u> </u>	<u> </u>	ļ				ļ	•			1	1	
	No. of Survey equipment repaired*		<u> </u>	ļ	<b>.</b>	<u> </u>	├──	<u> </u>	ļ	-			ļ	<u> </u>	<u> </u>			1	<u> </u>
	No. of Survey equipment maintained*		<del></del>	<del> </del>	<del> </del>	-	<del> </del>							<u> </u>	<b></b>		1	1	
Housekeeping Program	No. of Maintenance of Fire Extinguishers conducted**				1	1		<u> </u>	1	1			1	1	ļ		1	1	
			<u> </u>	<del>                                     </del>	<b></b>	ļ		<b></b>		ļ			<u> </u>		<del> </del>		<u> </u>		
Financial Management Services			1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	1
Budget Proposals	<u></u>		<u> </u>	<b></b>	ļ	-	ļ	<u> </u>		<b>├</b> ──ं				<u> </u>				<u>    </u>	
Forward Estimates	Forward Estimates submitted (no.)		1	<del> </del> -	<u> </u>	1	<u> </u>			-			ļ	-	<b></b>		<u> </u>	<u> </u>	
Budget Proposals and Report Forms	Proposed budget report submitted (no.) DBM		1	1	1	3	1	1	1	3	1	t	1	3	1	1	1	3	1
Proposal to Senate/Congress	Proposed budget report submitted based on NEP (no.)									•								-	
Budget Execution	Disbursement Program									-									
	Financial Plan for CO and RO reports (no.)													•					
Monthly Estimate of Income	Cash program and ABM submitted (no.)			ļ						·								·	
	Monthly Estimate of Income submitted (no.)	ļ		<u> </u>	<u> </u>	-		ļ	<u> </u>									<u> </u>	
Account Monitoring and Control																			
Budget Reports	For MGB/DENR/DBM/COA		1	1	1	3	1	1	1	3	1		1	3	1	1	1	3	
	Weekly Financial Performance Report (no.)		L	ļ						-								-	
	Monthly budget reports (no.)				1				1	3	1	1	1	3		1	1	3	
	Quarterly budget reports (no.)		1		<u> </u>					1	1		ļ	1	1			1	
	Annual budget reports (no.)				<u> </u>	1		ļ	ļ	•				<u>.</u>	<u> </u>		<u> </u>		
Accounting Reports	Financial Accountability Reports		1	1	<u> </u>	3	1	1	1	3	1	1	1		1	1	<del>  1</del>	3	1
	Updated subsidiary ledgers (no.)			<del> </del>	<del> </del>	<u> </u>	<b></b>	ļ			_							-	
	Weekly Financial Performance Report (no.)	<u> </u>		-	<u> </u>	<u> </u>	ļ	<del></del>							<del> </del>			-	
	Monthly financial statements (no.)	<u> </u>	L			<u> </u>		<u> </u>	<u> </u>	_ •				L			<u> </u>		

	1	Quarterly financial statements (no.)	<u> </u>	1			1	1 1		I	1	1 1		1	1	1
	I	Annual financial statements (no.)		1			1		<del>                                     </del>	<del>                                     </del>	<del>† :</del>	<del>                                     </del>	<del>                                     </del>	<del> </del>	-	<u> </u>
		Financial Statements		<del>                                     </del>			<del>.</del>	<del>                                     </del>	<del> </del>		-		<del>                                     </del>	<del> </del>	-	
		Monthly financial statements (no.)		<del>                                     </del>			1	1		1	<del>-</del>			<del> </del>		
		Quarterly schedules (no.)		1			1	1 1		· · · · · · ·	1	1	<del>                                     </del>	<u> </u>	1	1
		Quarterly financial statements (no.)		1			1				1				1	1
		Annual schedules (no.)		1			1				•	<del>                                     </del>			-	<del></del>
		Annual financial statements (no.)		1			1				-	<del> </del>	<del>                                     </del>			
	Planning and Policy Formulation	, and a second control of the second control	-				<del>-</del>				-				_	
	Preparation/Endorsement of Plans and Programs						-				-				-	
		Work and financial plan finalized (no.)						1			-	i	T			1
		Proposed budget submitted (no.)			1		1 1	<del>                                     </del>			-		<del>                                     </del>	<b>†</b>	-	
	Program Monitoring and Evaluation	Consolidated physical accomplishment reports submitted (no.)		1	1	1	3	i -	1	1	3	1	1	1	3	1
		Validation reports submitted (no.)				1	1			1	1			1	1	
		Semi-Annual/Annual report prepared (no.)		1			1					1			1	
	Conduct of Investigation and Provision of Legal Assistance	Legal assistance provided (no.)									-				-	
		Hearings attended (no.)														
A.01.b	Human Resource Development	CENTRAL OFFICE	100000100002000													
A.01.b.1	Human Resource Development S	Service		1												
	a. Program Monitoring and															
	Evaluation	Program Implementation Report (no.)						<del> </del>		_		ļ	ļ		•	
	b. Training and Career Development Program	Training/Workshop/seminar conducted/attended/ organized/coordinated (no.)					-								•	
	c. Local Scholarship Program	Scholars monitored and managed (no.)					-								•	
A.01.c	Administration of Personnel Benefits		100000100003000													
A.02	SUPPORT TO OPERATIONS		200000000000000													
A.02.a.	Planning and Policy Formulati	lon	200000100001000	1												
				1												
A.02.b	Mineral Economics, Information and Communication Plan	CENTRAL OFFICE	200000100002000													
A.02.c	Research and Development	CENTRAL OFFICE	200000100003000													
A.03	OPERATIONS		300000000000000	1												
	Organizational Outcomes 1:	Natural Resources Sustainaby Managed														
	PROGRAM 1: MINERAL RESC	DURCES ENFORCEMENT AND REGULATORY	310100000000000	1												
A.03.A	Mineral Regulation Services	<u> </u>	310100100001000	-												
M.03.M	mineral Regulation 36/Vices		31010010001000	1												

310100100001000-1

310100100001000-1-01

A.03.A.1 Mineral Investment Promotion Program

a. Issuance of mining contracts/permits including areas within mineral reservations and other related permits

1

12

1	1	I																	
a.1 Issuance of Permits/Cor	ntracts	· · · · · · · · · · · · · · · · · · ·	1																
	Issued/endorsed mining rights/contracts/permits (no.)		1																
	a. Agreements/contracts/ permits (EP/ ISAGP/MPP)														1	1	2	4	-
	b) Ore Transport Permit (OTP)/Certification (no.)		20	25	45	80	35	90	110	235	165	136	160	460	30	20	15	65	_
	- Ore Transport Permit (OTP) (no.)		10	15	35	60	25	70	95	190	130	100	130	360	20	10	10	40	Ī
	- Certifications (no.)	,	10	10	10	30	10	20	15	45	35	35	30	100	10	10	5	25	ī
	c) Other mining related permits (no.)		0	0	2	2	0	0	2	2	0	0	2	2	0	0	3	3	7
	- DMPF for RO-issued MPP					•				-				-			1	1	Ξ
	- Accreditations					•				•				•				_•	L
	- CEMCRR/CoE				2	2			2	2			2	2			2	2	
	d) MOEP issued/validated (no.)		5	10	25	40	30	60	120	210	120	100	60	280	40	5		45	Ī
a.2 Use it or Lose it Policy																			
	a) Mining applications with final action (no.)					-			1	1	2	2	3	7	2	2	3	7	_
	b) Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)				16	16			16	16			16	16			10	10	L
- 0 4 1 - ( 0     50   5			4																
a.3 Approval of SHES Prog	1) EPEP (with FMRDP), and/or FMRDP with final action (no.)		1		3	3	· 1				T						T		_
	2) Annual EPEP approved (no.)		18	12		30				<del></del>									_
	3) CMP approved (no.)		10	6		8											_		_
	4) SDMP/CDP approved (no.)		<del>  </del>		3	3													_
	5) Annual SDMP approved (no.)		20	10		30								-				•	_
	Annual Safety and Health Programs approved     (no.)		25	15	5	45				_				_					_
Measures to improve Small-S	<del>``</del>		1			40					<del>-                                    </del>	ل ــــــــــــــــــــــــــــــــــــ			J		L	- 1	_
b. Development of Small-Sca Regulatory Board (P/CMRB)/	  e Mining - Assistance to Provincial/City Mining   LGUs/ Other Stakeholders		<del> </del>																
	1) Inventory of Peoples Small-Scale Mining							—т	Т	· 1	- 1							— Т	_
	(PSSM)/Minahang Bayan(MB) Areas, and				1	- 1	4	4		2	4		- 1	2			1	1	
1	Quarry/Sand and Gravel (SAG)/Smail-Scale		l i		' '	'	'	']	l	- 1	'1	1	ľ	- 1	'			١'	
	Mining (SSM) Sites (no.) 2) Minahang Bayan Sites assessed (no.)																		_
	3) Minahang Bayan Sites endorsed to DENR		<del> </del>			<u>-</u> -		1	——- <del> </del> -	<del>'</del> -	+			<u> </u>					
	through MGBCO (no.)									•							1	1	_
	4) Approved Minahang Bayan Monitored (no.)				1	1		1		1	2			2				•	_
	5) P/CMRBs																_		_
	maintained/operationalized/reconstituted (no.)					-				-				•			6	6	
	6) Meetings conducted/participated (no.)	<u> </u>	2	2	2	6	2	2	2	6	2	2	2	6	2	- 5	2	- 6	_
Mining Industry Developmen	t Program	310100100001000-2												•					_
a. Monitoring/Audit of Mining (including those within Mine Terms and Conditions/ Requ	Permits/Contracts/Leases/Claims/JOAs al Reservations) as to compliance with the irements and implementation of approved Work ronmental and Social Development Programs	30103100010002																	
grane our off i rounding Entitle	Mining Rights monitored/audited (no.) as to compliance with:		1																

		a) Work Program/Terms and Conditions/Requirements	310100100001000-2-01	5	5	6	16	5	5	6	16					Ī				32
	<del></del>	ental Standards in Mining Operations pursuant	to FO No. 79			L	L				<u> </u>	L	Ь	L		<u> </u>	<u> </u>	ш		
		b) Safety, Health, Environment and Social Development (SHES) Programs	310100100001000-2-02						<b>,</b>		<b>4-1-1</b>			·		,		,		
1		b.1) Number of Mining Rights Monitored b.2 Number of monitoring conducted		5	5	6	16	<u>5</u>	5	6	16		ļ			ļ				32
				5	5	6	16	5	5	6	16		<u> </u>	<u>.                                    </u>		<u></u>	<u> </u>	<u> </u>	<u> </u>	32
		c) Monitoring Report on Mining Forest Program (MFP) submitted (no.)				1	1			1	1								•	2
	b. Strengthen Multi-Partite Monitoring System	Multi-Partite Monitoring Team (MMT) operationalized (no.)	310100100001000-2-05	15	15		30								•					30
A.03.A.3	Mine Rehabilitation Program		310100100001000-3				•													
	PB3 Enforcement																			
A.03.A.4	Resolution of Complaints/Case	es/ Conflicts	310100100001000-2-03																	
1 1		investigated/resolved (no.) by:																		
		1) MGB 2) Panel of Arbitrators (PAs)				2	2		_	3	3		L	3	3			2	2	10
		2.a) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators				1	1			1	1			1	1			1	1	4
		2.b) Panel Decided 2.c)Panel Resolve									•				•			6	6	6
		3) Assistance to PENRO/CENRO by embedded personnel				2				3	3			3	3			2	2	10
	Addressing illegal Mining Oper b. Anti-Illegal Mining	rations per EO No. 79																	· · · ·	
		Illegal Mining Sites with Cease and Desiat     Order (CDO) issued/implemented (no.)								1	1			2	2			2	2	5
		2)Confiscation/Release order issued (no.)					·												-	-
		3) Complaints/Charges filed with the Provincial Prosecutors Office (no.)					-				-		<u> </u>		•			3	3	3
		ND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000																	
	Mineral Resources Developme		310200100001000																	
A.03.B.1	Communication Plan for Miner	als Development	310200100001000-1																	- 1
	a. Conduct of Awareness and A Geosciences (MRGD)	Advocacy on Mineral Resources and	310200100001000-1-01																	
		Stakeholder's forum (no.)							1		1			İ	-				-	1
		Dialogue with Sangguniang Panlalawigan/ Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.)					-					1			1					1
		Radio/TV guestings (no.)					-	1			1	<del></del>				1			-1	
		Press releases/photo releases/feature stories (no.)		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24
	b. Generate information/Publis	h and disseminate IEC materials	310200100001000-1-02																	
		Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.)		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
		Articles Posted in website and social media (no.)		2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24

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	IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)				125	125			125	125			125	125			125	12
1	Statistics reports aubmitted to MGBCO (no.)		7		4	11	7	1		8	7	T		7	7			
	Maps/Map Info Database submitted to MGBCO (no.)		2	<del></del>	<del></del>		2	2	2	6	2	<del> </del>	2	6	2	2	2	_
	MRGD reports submitted to MGBCO (no.)		5	2	3	10	4	2	2	8	5	2	2	9	4	2	2	
c. Capacity Building Program	on MRGD	310200100001000-1-03																
	Trainings/ webinar conducted/ coordinated/ participated to attend (no.)																	
	1. MGB Personnel				1			L		•	1		,	1	1	]		
	LGUs and Other Stakeholders				ļ	-	1			1				•				
	3. Small Scale Miners			<u> </u>	1	1	<u> </u>	<u> </u>	ليسيا		1	<u> </u>	l	1	<u> </u>	<u> </u>		<u> </u>
d. National Linkages	Linkages coordinated (no.)	310200100001000-1-04	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	
National Mineral Reservation	Program	310200100001000-2																
Establishment of Mineral Res	ervations per EO No. 79																	
I. Management and Promotion		310200100001000-2-01																
A. Upgrading and Developr	ment of Existing Mineral Reservation areas																	
	Existing Mineral Reservation areas monitored/upgraded (no.)									-				•			1	
II. Establishment of New Mine	eral Reservations	310200100001000-2-02									-							
	New Mineral Reservation areas assessed/endorsed for declaration (no.)					-												
III. Research and Developmen A. Rare Earth Elements (Ri		310200100001000-2-02																
A. Rare Earth Elements (Ri								<del></del>								~		
B. Mineral Assessment of F	Area asssessed and studied for REE (no.)			<u> </u>	L	<u> </u>	<u> </u>	نـــــــــــــــــــــــــــــــــــــ				L	1 1	1	<u> </u>	<u> </u>	<u> </u>	ــــــــــــــــــــــــــــــــــــــ
D. William Flagger Holl of V	Major River Systems Assessed (line-kms)							1			T		T		1		Γ	
C. Capacity Building in Min	neral Resource Estimation																	
	Training Attended (no.)					•				•		L		·			L	
3 Offshore Exploration- for Cen	itral Office Only																	
4 Geologic Mapping (transferre	ed from OO3)	310200100001090-3																
a. Geological Mapping and Sı	urveys - Quadrangle Mapping	310200100001000-3-а																
·	Quadrangles surveyed (no.) Geologic Reports and Map prepared (no.)	<del> </del>	<u> </u>	<del></del>	2	2	<del>  1</del> -	┼╌┸╌	<b> </b>	2	2_	1 2	1	3 -	1	1	2	0
	Upgrading of 1:50,000 scale geologic maps-	<del> </del>		<del> </del>	<del> </del>	+ •	<del>                                     </del>	-			<del>                                     </del>	<del>                                     </del>	<del> '-</del>	3	<del>                                     </del>	<del> </del> -		-
	(digitization of maps that have not been updated/ revised)		2	1		3	<u></u>		1	1				-		2	1	
	Printing of digitized published geologic maps (no.)					-				-				-			7	
	Canvassing/inventory of mineral deposits (metalliferous and non-metalliferous) (no.)				10	10	5	5		10	10	5		15				
b. Mineral Resources Invento	ory	310200100001000-3-b																
	Provincial Resource Maps updated and submitted to MGBCO (no.)					_								-			1	
c. Provision of Laboratory Se	vrvices	310200100001000-3-c																-
T IOTISION OF EUDORGOLY GC	Samples analyzed (no.)		50	50	50	150	70	70	70	210	70	70	70	210	70	70	70	21

d. Mineral Exploration (Centra	Office	310200100001000-3-d	ì																
u. Milleral Exploration (Centra	Area Assessed (no.)	310200100001000-3-0		T			T	1		T -	r —	т		т :		<del></del>			
				-	<del></del>	<u> </u>	<del></del>	<del></del>		<u> </u>		<del></del>		<u> </u>	<u> </u>		1		
5 Advance Exploration Program	<del></del>	310200100001000-3-d																	
A. Site Assessment	Misser Denocitie Identified (as )																		
	Mineral Deposit/s Identified (no.)					<u> </u>	<del> </del>		ļ			1 1		1		<del> </del>			
	Areas with high prospectivity delineated (hectares)	İ		i			1	ł		i .	1	500	d	500		ı		- 1	5
B. Capacity Building	Areas with high prospectivity delineated (nectales)			ــــــــــــــــــــــــــــــــــــــ	<u></u>	<u> </u>	<u> </u>	L	L		<u> </u>		1	500		ــــــــــــــــــــــــــــــــــــــ	J		
B. Capacity Building																			
ems Improved	apacities of Human Communities and Natural	320000000000000																	
ram 1: GEOLOGICAL RISK REDUC	ION AND RESILIENCY PROGRAM	3203000000000000																	
C Geological Assessment for Ri	sk Reduction and Resiliency Program (GDS)	320300100001000																	
1 Land Geohazard Assessment		320300100001000-1																	
		320000100010001																	
a. Field Mapping and Survey (		320300100001000-1-01																	
	LGUs - Cities/Municipalities (no.)																		
	Vulnerability and Risk Assessment (VRA)	3203001000010001-01-			2	2	1	2		3									
		001				<del>                                     </del>					<u> </u>						<del>                                     </del>		
	Updating of 1:10,000 scale Geohazards Maps (as a result of changes due to natural calamities)	320300100001000-1-01- 002			2	2	1	2		3						<u></u>		-	
	Karst Subsidence Hazard Mapping and Assessment	32030010000100041-01- 003																	
	Geohazard Reports Prepared (no.)					-			4	4	2	4		6		1	ī	1	
	Geohazard Maps Prepared (no.)								20	20	10	20		30					
	Updating of 1:10,000-scale geohazard and VRA maps in disaster-affected areas	32030010000100041-01- 004											1	1				-	
	5. Geohazard assessment of environmentally critical areas	32030010000100041-01- 005													1			1	
b. Conduct of IEC to LGUs (IE	   Campaign on Geohazard and VRA Maps	320300100001000;1-02																	
	Seminars/Workshops for LGUs conducted (no.)					-							2	2	3			3	
	Lectures presented (no.)					-		i		-	1			1	1º	1	1 1	3	
	Advisories Issued to municipality (no.)				2	2	1	2		3	<del>                                     </del>			<del></del>	<del></del>	<del></del>	<del>                                     </del>		
c. Geohazards Operation Cent	er	320300100001000-1-03							-										
- Doingar do operation den	Ť	525551555515551555				T		ŀ	1	T	T		г –				T T	<del></del>	
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1	a) Geohazards Operation Center Maintained (no.)			L			L	L											
	a) Geohazards Operation Center Maintained (no.)     b) Advisories re issued (no.)					-				-					73	-		73	
										:				-	73	1		73 1	
dPrinting of 1:10,000 scale maps	b) Advisories re issued (no.)	320300100001000-1-04			-					:				-	73	1			
	b) Advisories re issued (no.) c) Participation in PDRA (no.)	320300100001000-1-04								-					73	1			
	b) Advisories re issued (no.) c) Participation in PDRA (no.) Map sheets printed (no.) CENTRAL OFFICE ssemination	320300100001000-1-04 320300100001000-1-05												-	73	1			
maps	b) Advisories re issued (no.) c) Participation in PDRA (no.) Map sheets printed (no.) CENTRAL OFFICE ssemination Maps disseminated (no.)									-			60			1			
maps	b) Advisories re issued (no.) c) Participation in PDRA (no.) Map sheets printed (no.) CENTRAL OFFICE ssemination Maps disseminated (no.) Posters disseminated (no.)				100	- 100	50:	100		- 150			60 100	- - - - - - - - - - - - - - - - - - -	90	1		-1  -	
maps	b) Advisories re issued (no.) c) Participation in PDRA (no.) Map sheets printed (no.) CENTRAL OFFICE ssemination Maps disseminated (no.) Posters disseminated (no.) IEC disseminated indigital form (no.)									-					90 150 36	1		90	
maps	b) Advisories re issued (no.) c) Participation in PDRA (no.) Map sheets printed (no.) CENTRAL OFFICE ssemination Maps disseminated (no.) Posters disseminated (no.)				100	- 100	50:	100		- - 150			100	100	90 150 36	1		90	

Tri-M	Media (no.)				1	1			11	1			1	1		ل	_1_	1	4
	ning/seminars conducted for/ attended by B technical personnel (no.)	320300100001000-1-06			1	1		1	1	2		1	1	2	1	1	1	3	8
2 Coastal Geohazard and Impact of C	Climate Change	320300100001000-2																	
Field Mapping and Survey (1:10,000																			
a. Monitoring of Coastal Municipal	lities/Cities on accretion and erosion	320300100001000-2-01											,			,			
	stal Municipal LGUs (Cities/Municipalities itored (no.)					-		1		1			1	1	1			1	3
Repo	orts with maps prepared (no.)					-				-							1	1	1
b. Operation and Maintenance of F	DDS Evalorer	320300100001000-2-02	1																
	Central Office	32030010001000-2-02						Γ	1				Γ	T .		1			
								<u>.                                    </u>								<u> </u>			
3 Groundwater Resource and Vulnera		320300100001000-3						,	,					·		,			
	Is assessed - Cities/Municipalities (no.)							1_1_		1	1		11_	2		<b>├</b>			3
	undwater Assessment Reports with Maps pared (no.)					-		<u> </u>		•		1		1	1		2	3	4
4 Miscellaneous Geological Services		320300100001000-4	ł																l l
a. Technical Assistance Provided (GIR		020000100001000	ĺ																
	stigation/Inspection Reports prepared (no.)			2	2	4	1	1	2	4	1	1	2	4	1	2	2	6	17
Certi	ifications issued (no.)				60	60			60	60			60	60			70	70	250
Prepared by:									المالي كا M. DAL	od/— ODABO es Division				Approve		///	AFICELO	C. NOBI	Æ

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RHOLORA B. TAN Administrative Officer IV/Budget Officer