


List of Allotment and Sub Allotments
As of March 31, 2021

FAR No. 1-B

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit REGIONAL OFFICE NO. XIII
 Organization Code (UACS) 10 003 03 00016
 Funding Source Code ALL FUNDS

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COs/Ros				Allotment to Regions/Operati				Total Allotments / Net of Sub-Allotments				
	Number	Date			PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
A. Allotments received from DBM																	
1	994 GAA FY 2021		Agency Specific Budget	01 1 01 101	34,749,000.00	33,452,000.00		68,201,000.00						34,749,000.00	33,452,000.00		68,201,000.00
2			Automatic Appropriation- RLIP	01 1 04 102	3,261,000.00			3,261,000.00						3,261,000.00			3,261,000.00
3			Continuing Appropriation	01 1 02 101	24,687.43	507.69	306.20	25,501.32						24,687.43	507.69	306.20	25,501.32
4								-						-			-
5								-						-			-
6								-						-			-
7								-						-			-
8								-						-			-
9								-						-			-
10								-						-			-
11								-						-			-
12								-						-			-
13								-						-			-
	Sub-total				38,034,687.43	33,452,507.69	306.20	71,487,501.32	#	-	-	-	-	38,034,687.43	33,452,507.69	306.20	71,487,501.32
B. Sub-allotments Downloaded to																	
Regional Office																	
1	MGB SAA 2021-01-038	Jan. 27, 2021	Subsistence Allowance-Magna Carta Benefits for S&T under RA 8439	01 1 01 101	283,000.00			283,000.00						283,000.00			283,000.00
2			Laundry Allowance-Magna Carta Benefits for S&T under RA 8439	01 1 01 101	78,000.00			78,000.00						78,000.00			78,000.00
3			Hazard Pay-Magna Carta Benefits for S&T under RA 8439	01 1 01 101	1,840,000.00			1,840,000.00						1,840,000.00			1,840,000.00
4	MGB SAA 2021-01-023	Jan. 28, 2021	Allotment for the professional services of MGB XIII Embedded Personnel	01 1 01 101		3,811,800.00		3,811,800.00						3,811,800.00			3,811,800.00
5	MGB SAA 2021-01-054	Jan. 29, 2021	Allotment intended for the Information and Communication Technology					-						-			-
6			Requirements for FY 2021.	01 1 01 101		2,422,481.00		2,422,481.00						2,422,481.00			2,422,481.00
7	MGB SAA 2021-02-073	Feb. 18, 2021	Allotment to cover various activities under National Mineral Reservation Program	03 1 04 338		4,120,000.00		4,120,000.00						4,120,000.00			4,120,000.00
8								-						-			-
	Sub-Total				2,201,000.00	10,354,281.00	-	12,555,281.00	#	-	-	-	-	2,201,000.00	10,354,281.00	-	12,555,281.00
	Total Allotments				40,235,687.43	43,806,788.69	306.20	84,042,782.32	#	-	-	-	-	40,235,687.43	43,806,788.69	306.20	84,042,782.32
Summary by Funding Source Code:					40,235,687.43	43,806,788.69	306.20	84,042,782.32	#	-	-	-	-	40,235,687.43	43,806,788.69	306.20	84,042,782.32
	Agency Specific Budget			01 1 01 101	36,950,000.00	39,686,281.00	-	76,636,281.00	#	-	-	-	-	36,950,000.00	39,686,281.00	-	76,636,281.00
	Miscellaneous Personnel Benefit Funds			01 1 01 406	-	-	-	-	#	-	-	-	-	-	-	-	-
	Pension and Gratuity Fund			01 1 01 407	-	-	-	-	#	-	-	-	-	-	-	-	-
	Automatic Appropriation- RLIP			01 1 04 102	3,261,000.00	-	-	3,261,000.00	#	-	-	-	-	3,261,000.00	-	-	3,261,000.00
	Automatic Appropriation- MINRES			03 1 04 338	-	4,120,000.00	-	4,120,000.00	#	-	-	-	-	-	4,120,000.00	-	4,120,000.00
	Contingent Fund			01 1 02 402	-	-	-	-	#	-	-	-	-	-	-	-	-
	Continuing Appropriation			01 1 02 101	24,687.43	507.69	306.20	25,501.32	#	-	-	-	-	24,687.43	507.69	306.20	25,501.32

Prepared by:

 RHODORA B. TAN
 Budget Officer