

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2021

Department of Environment and Natural Resources (DENR)

Agency :

Regional Office - XIII

Organization Code (UACS)

:

| Particulars   | UACS CODE       | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks   |
|---|-----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---|
|   |                 | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |   |
| 1   | 2               | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13       | 14  |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY  | 310100000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| OO : Natural Resources Sustainably Managed  |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| Outcome Indicators  |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 1. Percentage increase in the revenues of government from mineral resources development   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations  |                 |                               |             |             | 0.75        | 0.75  |                                       |             |             |             |       |          |   |
| Output Indicators   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period                                     |                 | 132                           | 447         | 742         | 116         | 1437  | 155                                   |             |             |             | 155   | 23       |   |
| 2. Number of mining permits/contracts monitored   |                 | 32                            | 32          |             |             | 64    | 32                                    |             |             |             | 32    | 0        |   |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT   | 310200000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| OO : Natural Resources Sustainably Managed  |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| Outcome Indicator   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 1. Number of LGUs informed of their geology and mineral potential   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| Output Indicators   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential   |                 | .20%                          | .20%        | .30%        |             | .70%  | .10%                                  |             |             |             | .10%  | - .10%   | The unaccomplished target was already 80% covered end of March and will just be reported in April when the remaining 20% of the area is covered |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration  |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM  | 320300000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| OO : Adaptive Capacities of Human Communities and Natural Systems   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| Outcome Indicator   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans |                 |                               |             |             | 0.5         | 0.5   |                                       |             |             |             |       |          |   |
| Output Indicators   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |   |

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|--|-----------|-------------------------------|-------------|-------------|-------------|-------------------------|---------------------------------------|-------------|-------------|-------------|-------|----------|---|
|  |           | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total                   | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |   |
| 1  | 2         | 3                             | 4           | 5           | 6           | 7                       | 8                                     | 9           | 10          | 11          | 12    | 13       | 14  |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted                           |           | 2                             | 3           |             |             | 5                       | 1                                     |             |             |             | 1     | -1       | The unaccomplished target was in the Province of Dinagat Islands. Due to stricter entry protocols of the Province, thus, the conduct of the assessment was postponed. |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards: |           |                               |             | 2           | 3           | 5 cities/municipalities |                                       |             |             |             | 0     | 0        |   |
| 3. Number of LGUs assessed for groundwater resources and vulnerability   |           |                               | 1           | 2           |             | 3 cities/municipalities |                                       |             |             |             | 0     | 0        |   |

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