							I											DETAILED	O OBLIGATIO	ONS, BY OB	JECT OF EXPE	NDITURE	S (In P'000)											
		Key Program Code		PHYSICAL	TARGET	GROSS TOTAL (PS		SONAL CO-	CVICEO :	DI ID)		CADITAL	UTI AY		MAINTENAN		OTHER OP					ORY EXP					IMDOSITIO				MET DUD 0-	- ALL 00:	TION	
P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	(UACS)				MOOE, CO)	PERS	SONAL SER	CVICES (with	RLIP)		CAPITAL O	UTLAY				(MOOE)				MANDAT	ORYEXP	ENSES				IMPOSITION	ı			NET BUDGE	ALLOCA	TION	
			Q1 Q	Q2 Q3	Q4 TOTA	AL	Q1	Q2 (	Q3 Q4	TOTAL	Q1 Q	)2 Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4 TOTAL	L (	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
GRAND TOTAL - FUND 101 (REGULAR	FUND)					71,462.0	8,459	10,439 8	3,141 10,9	70 38,010	-	-		-	10,096	8,329	8,406	6,621	33,452	2,208	2,208	2,208	2,208 8,8	331	-	-	-	1,748	1,748	7,888	6,121	6,198	2,666	22,874
A.01 GENERAL ADMINISTRATION	AND SUPPORT	10000000000000				15.204	2 2,739	3.319 2	2.607 3.5	38 12,202		_			1,614.7	484.7	374.7	528.6	3,002.6	282.8	282.8	282.8	282.8 1,13	1.0	_	_	_	97.5	97.5	1,331.9	201.9	91.9	148.3	1,774.1
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A.01.a General Management and Su	pervision	100000100001000					-	-	-		-	-		-	1,614.7	484.7	374.7	528.6	3,002.6	282.8	282.8	282.8	282.8 1,13	1.0	-	-	-	97.5	97.5	1,331.9	201.9	91.9	148.3	1,774.1
Management and	Monthly Accomplishment Report prepared																							+								-+		-
Administrative Support	(no.)		3	3 3	3	12				-				1	1,497.0	372.0	262.0	414.0	2,545.0	194.4	194.4	194.4	194.4 77	7.6				87.3	87.3	1,302.6	177.6	67.6	132.3	1,680.1
ranticipation to various special	No. of Special Orders (SOs), Memoranda (Memos) prepared		3	3 3	3	12																												
events Public Assistance Desk						<u>-</u>																												
	No. of clients served  No. of Survey Report on Complaint/Feedback		3	3 3	3	12																		-										
	received		3	3 3	3	12																												
Property Management	No. of Monthly Accomplishment Report		3	3 3	3	1 12																										+		
	No. of Inventory conducted (PPE 2021)*				1	1																										_		
Property Management	No. of Inventory Report of PPE prepared*		1			1																										-+		
	No. of Inventory of Vehicles**  No. of Office buildings and its Content		1			1																												
	insured* No. of Inventory Report of Common Supplies				1	1								-										-										
	and Materials prepared**  No. of Appraisal Report of Unserviceable		1	1		2																		+										
	Equipment and Semi-Expendable Items				1	1																												
	Conducted/prepared*  No. of Disposal of Unserviceable Equipment				1	1						$\top$																				+		
Implementation of Procurement	and Semi-Expendable Items *  No. of Updated APP for Non-CSE based on					_																										-+		
	approved GAA FY 2021 prepared*		1			1																												
	No. of Indicative APP for Non-CSE FY 2022 prepared*			1		1																												
	No. of APP-CSE FY 2022 prepared**  Early procurement conducted				1	1																										<u> </u>		
	PhilGEPS posting complied for FY 2020*  No. of Procurement Monitoring Report		1			_1																		-								-		
	prepared*  No. of Monthly Accomplishment Report		1	1		2								-										-										
	prepared No. of Freedom of Information (FOI) Reports		3	3 3		12																		-										
	prepared**		100% of	3 3	6 mber of URGENT	12																										_		
	No. of urgent documents Received and Released**				eived and released	1																												
Cash Management	No. of Monthly Accomplishment Report		3	3 3	3	12																										$\overline{}$		
	No. of Report of Advice to Debit Account		6	6 6		24																										$\overline{}$		
	Issued (RADAI) prepared**  No. of Report of Deposited Collection (RDC)		6	6 6		24																										+		
	prepared**		0	0 0																												<u></u>		
Motor Vehicle Operation and Maintenance, Housekeeping,	No. of Monthly Accomplishment Report																																	
	prepared		3	3 3	3	12																												
Motor Vehicle Operation and																								-										
	No. of vehicles repaired*				1	1																												
	No. of vehicles maintained*		100% of th	the total num	1 ber of vehicles to b	1 ne																										_		
	No. of Vehicles insured and registered**			insured and																														
Building maintenance and	No. of Monthly Accomplishment Report		2	2 2	2	12																												
ground improvement Program	prepared		3	3 3	3	12																												
	No. of Office Building constructed  (Phase of )*		1	1 1	1	4																												
Dellation	No. of Office Building maintained*  No. of Furniture and Fixtures repaired*				1	1																										#		
Building maintenance and ground improvement Program	No. of Office equipment repaired*				1	1																												
	No. of Office equipment maintained*  No. of Survey equipment repaired*				1	1																		$\pm$								$\pm$		
	No. of Survey equipment maintained*  No. of Maintenance of Fire Extinguishers		4	1 4	1	1			_			_																				-		
Housekeeping Program	conducted**		1	1 1	1	-																										-		
Financial Management 2 Services														-	100.0	95.0	95.0	96.9	386.9	70.7	70.7	70.7	70.7 282	2.8				10.2	10.2	29.3	24.3	24.3	16.1	94.0
Budget Proposals	Forward Estimates submitted (no.)		1			1																										#		
Budget Proposals and Report	Forward Estimates submitted (no.)  Proposed budget report submitted (no.) DBM		3	3 3	3	12																		+								+		$\overline{}$
Forms Proposal to Senate/Congress	Proposed budget report submitted based on			<del>-   -</del>		_						$\vdash$		-+								_										+		
Budget Execution	NEP (no.)  Disbursement Program					_																										士		
Monthly Estimate of Income	Financial Plan for CO and RO reports (no.) Cash program and ABM submitted (no.)					<u>.</u>								=																		$\pm$		
	Monthly Estimate of Income submitted (no.)					-																		$\perp$										
Account Monitoring and Control																																		
	For MGB/DENR/DBM/COA Weekly Financial Performance Report (no.)		3	3 3	3	12	<u>L</u>		_+=			_	<u>L</u> T							L∃		Ŧ		_					=		<u> </u>			
	Monthly budget reports (no.)  Quarterly budget reports (no.)		3	3 3	3	12																										#		
	Annual budget reports (no.)		1			1								_																		#		
AD\CHRIS\ACEQUATING.Reports	Financial Accountability Reports Updated subsidiary ledgers (no.)		3	3 3	3	12																										士		

Planning and Policy Formulation Preparation/Endorsement of Plans and Programs  V Program Monitoring and Evaluation Provision of Legal Assistance Human Resource Development Unuman Resource Development Sea. Program Monitoring and Evaluation  Human Resource Development Sea. Program Monitoring and Evaluation  For the sea of the sea	Hearings attended (no.)  CENTRAL OFFICE  Service  Program Implementation Report (no.)  Training/Workshop/seminar conducted/attended/ organized/coordinated (no.)  Scholars monitored and managed (no.)  on  CENTRAL OFFICE  CENTRAL OFFICE	100000100002000  200000100002000  200000100002000  200000100002000  200000100002000	Q1	Q2 Q3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 3 3 3 1 1 1 1	TOTAL	GROSS TOTAL (PS MOOE, CO)	Q1	1	Q3			Q1 Q2	Q3	Q4 TOTA	MAINTENANCE AND  Q1 Q2  17.7 17.7	Q3	Q4	TOTAL  70.7	17.7	MANDATOR  Q2 Q	3 Q	14 TOTAL	L Q1		IMPOSITION  Q3	Q4 Tr	OTAL C		ET BUDGET ALLOC	Q4 TO
Planning and Policy Formulation Preparation/Endorsement of Plans and Programs  Program Monitoring and Evaluation V Conduct of Investigation and Provision of Legal Assistance Human Resource Development Human Resource Development Se a. Program Monitoring and Evaluation Formulation Development Forgram Monitoring and Evaluation Forgram Monitoring and Forgram Monitoring and Evaluation Forgram Monitoring and Forgram	Weekly Financial Performance Report (no.) Monthly financial statements (no.) Quarterly financial statements (no.) Annual financial statements (no.) Financial Statements Monthly financial statements (no.) Quarterly schedules (no.) Quarterly schedules (no.) Annual schedules (no.) Annual financial statements (no.) Annual financial statements (no.) Work and financial plan finalized (no.) Proposed budget submitted (no.) Consolidated physical accomplishment reports submitted (no.) Semi-Annual/Annual report prepared (no.) Legal assistance provided (no.) Hearings attended (no.) CENTRAL OFFICE Service Program Implementation Report (no.) Training/Workshop/seminar conducted/attended/ organized/coordinated (no.) Scholars monitored and managed (no.)  CENTRAL OFFICE CENTRAL OFFICE CENTRAL OFFICE	100000100002000 100000100003000 200000100002000 200000100002000 200000100002000	Q1	Q2 Q3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL	MOOE, CO)	Q1	Q2	Q3	Q4 1	TOTAL	Q1 Q2	Q3	Q4 TOTA		Q3								- Q2	Q3	Q4 Tr	OTAL C			
Planning and Policy Formulation Preparation/Endorsement of Plans and Programs  Program Monitoring and Evaluation  Conduct of Investigation and Provision of Legal Assistance  Human Resource Development Luman Resource Development Se a. Program Monitoring and Evaluation  To b. Training and Career Development Program C. Local Scholarship Program C. Local Scholarship Program  Administration of Personnel Benefits  SUPPORT TO OPERATIONS  Planning and Policy Formulatio  Mineral Economics, Information and Communication Plan  Research and Development  OPERATIONS  Organizational Outcomes 1: N	Monthly financial statements (no.) Quarterly financial statements (no.) Annual financial statements (no.) Financial Statements Monthly financial statements (no.) Quarterly schedules (no.) Quarterly schedules (no.) Annual financial statements (no.) Annual schedules (no.) Annual financial statements (no.) Annual financial statements (no.) Work and financial plan finalized (no.) Proposed budget submitted (no.) Consolidated physical accomplishment reports submitted (no.) Semi-Annual/Annual report prepared (no.) Legal assistance provided (no.) Hearings attended (no.) CENTRAL OFFICE Service Program Implementation Report (no.) Training/Workshop/seminar conducted/attended/ organized/coordinated (no.) Scholars monitored and managed (no.)  On  CENTRAL OFFICE CENTRAL OFFICE CENTRAL OFFICE	100000100003000 20000000000000000 200000100001000 200000100002000 200000100003000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 3 12 1 4 4 2			-		-	-		-	- IUIA										-		-	-			-
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Planning and Policy Formulation Preparation/Endorsement of Plans and Programs  V Program Monitoring and Evaluation V Conduct of Investigation and Provision of Legal Assistance Human Resource Development Human Resource Development Se a. Program Monitoring and Evaluation F b. Training and Career Development Program C. Local Scholarship Program C. Local Scholarship Program S Administration of Personnel Benefits  SUPPORT TO OPERATIONS  Planning and Policy Formulatio Mineral Economics, Information and Communication Plan Research and Development  OPERATIONS  Organizational Outcomes 1: N	Financial Statements Monthly financial statements (no.) Quarterly schedules (no.) Quarterly financial statements (no.) Annual schedules (no.) Annual schedules (no.) Annual financial statements (no.)  Work and financial plan finalized (no.) Proposed budget submitted (no.) Consolidated physical accomplishment reports submitted (no.) Semi-Annual/Annual report prepared (no.) Legal assistance provided (no.) Hearings attended (no.) CENTRAL OFFICE Service  Program Implementation Report (no.) Training/Workshop/seminar conducted/attended/ organized/coordinated (no.) Scholars monitored and managed (no.)  On  CENTRAL OFFICE CENTRAL OFFICE CENTRAL OFFICE	100000100003000 20000000000000000 200000100001000 200000100002000 200000100003000	1 1 1 1 1 1 3 3 1 1 1 1	3 1	1 1 1 1 1 3 3 3 1 1 1	1			-		-	-		-		- 17.7 17.7	17.7	17.7	70.7	17.7	17.7	17.7	17.7 7	70.7	-		-	-	-		
Planning and Policy Formulation Preparation/Endorsement of Plans and Programs  V Program Monitoring and Evaluation  Conduct of Investigation and Provision of Legal Assistance  Human Resource Development Human Resource Development Sea Program Monitoring and Evaluation  To b. Training and Career Development Program C. Local Scholarship Program  Administration of Personnel Benefits  SUPPORT TO OPERATIONS  Planning and Policy Formulatio Mineral Economics, Information and Communication Plan  Research and Development  OPERATIONS  Organizational Outcomes 1: N	Quarterly schedules (no.) Quarterly financial statements (no.) Annual schedules (no.) Annual schedules (no.) Annual financial statements (no.)  Work and financial plan finalized (no.) Proposed budget submitted (no.) Consolidated physical accomplishment reports submitted (no.) Validation reports submitted (no.) Semi-Annual/Annual report prepared (no.) Hearings attended (no.)  CENTRAL OFFICE Service  Program Implementation Report (no.) Training/Workshop/seminar conducted/attended/ organized/coordinated (no.) Scholars monitored and managed (no.)  on  CENTRAL OFFICE CENTRAL OFFICE	100000100003000 20000000000000000 200000100001000 200000100002000 200000100003000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 4 1 4 1 1 1 1 1 1 3 12 			-		-	-				- 17.7 17.7	17.7	17.7	70.7	17.7	17.7	17.7	17.7 7	70.7	-		-	-	-		-
Planning and Policy Formulation Preparation/Endorsement of Plans and Programs  V Program Monitoring and Evaluation V Conduct of Investigation and Provision of Legal Assistance Human Resource Development CHuman Resource Development Sea. Program Monitoring and Evaluation F Development CHuman Resource Development Sea. Program Monitoring and Evaluation F Development CLocal Scholarship Program CLocal Scholarship Program CLocal Scholarship Program SUPPORT TO OPERATIONS Planning and Policy Formulatio Mineral Economics, Information and Communication Plan Research and Development OPERATIONS Organizational Outcomes 1: N	Quarterly financial statements (no.) Annual schedules (no.) Annual financial statements (no.)  Work and financial statements (no.)  Work and financial plan finalized (no.) Proposed budget submitted (no.) Consolidated physical accomplishment reports submitted (no.)  Semi-Annual/Annual report prepared (no.)  Legal assistance provided (no.)  Hearings attended (no.)  CENTRAL OFFICE Service  Program Implementation Report (no.) Training/Workshop/seminar conducted/attended/ organized/coordinated (no.)  Scholars monitored and managed (no.)  on  CENTRAL OFFICE  CENTRAL OFFICE	100000100003000 20000000000000000 200000100001000 200000100002000 200000100003000	1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1	1 1 3 3 3 1 1 1	4 1 1 1 1 3 12 1 4 2					-	-	-			- 17.7 17.7	17.7	17.7	70.7	17.7	17.7	17.7	17.7 7	70.7	_		-	-	-		
Planning and Policy Formulation Preparation/Endorsement of Plans and Programs  V FP Program Monitoring and Evaluation V Conduct of Investigation and Provision of Legal Assistance L Human Resource Development Human Resource Development Sea Program Monitoring and Evaluation  T b. Training and Career Development Program C. Local Scholarship Program Administration of Personnel Benefits  SUPPORT TO OPERATIONS  Planning and Policy Formulatio Mineral Economics, Information and Communication Plan  Research and Development  OPERATIONS  Organizational Outcomes 1: N	Annual financial statements (no.)  Work and financial plan finalized (no.) Proposed budget submitted (no.) Consolidated physical accomplishment reports submitted (no.) Validation reports submitted (no.) Semi-Annual/Annual report prepared (no.) Legal assistance provided (no.) Hearings attended (no.)  CENTRAL OFFICE Service Program Implementation Report (no.) Training/Workshop/seminar conducted/attended/ organized/coordinated (no.) Scholars monitored and managed (no.)  On  CENTRAL OFFICE CENTRAL OFFICE	100000100003000 20000000000000000 200000100001000 200000100002000 200000100003000	1 3 1 1 1 1	3 1	1 3 3 1 1 1	1 1 1 1 1 1 1 1 2 2 2					-	-	-			- 17.7 17.7	17.7	17.7	70.7	17.7	17.7	17.7	17.7 7	70.7	-		-	-	-		-
Formulation Preparation/Endorsement of Plans and Programs  V Program Monitoring and Evaluation V Conduct of Investigation and Provision of Legal Assistance Human Resource Development Human Resource Development Se a. Program Monitoring and Evaluation F b. Training and Career Development Program c. Local Scholarship Program S Administration of Personnel Benefits  SUPPORT TO OPERATIONS  Planning and Policy Formulatio Mineral Economics, Information and Communication Plan Research and Development  OPERATIONS  Organizational Outcomes 1: N	Proposed budget submitted (no.) Consolidated physical accomplishment reports submitted (no.) Validation reports submitted (no.) Semi-Annual/Annual report prepared (no.) Legal assistance provided (no.) Hearings attended (no.)  CENTRAL OFFICE Service  Program Implementation Report (no.) Training/Workshop/seminar conducted/attended/ organized/coordinated (no.) Scholars monitored and managed (no.)  on  CENTRAL OFFICE  CENTRAL OFFICE	100000100003000 20000000000000000 200000100001000 200000100002000 200000100003000	1 3 1 1 1 1	3 1	3 3 1 1 1	1 1 1 1 3 12 1 4 2					-		-	-		- 17.7 17.7	17.7	17.7	70.7	17.7	17.7	17.7	-	-	_		-		-		-
Plans and Programs  Program Monitoring and Evaluation  Conduct of Investigation and Provision of Legal Assistance  Human Resource Development  Human Resource Development Sea Program Monitoring and Evaluation  To b. Training and Career Development Program  C. Local Scholarship Program  C. Local Scholarship Program  Support TO OPERATIONS  Planning and Policy Formulation  Mineral Economics, Information and Communication Plan  Research and Development  OPERATIONS  Organizational Outcomes 1: N	Proposed budget submitted (no.) Consolidated physical accomplishment reports submitted (no.) Validation reports submitted (no.) Semi-Annual/Annual report prepared (no.) Legal assistance provided (no.) Hearings attended (no.)  CENTRAL OFFICE Service  Program Implementation Report (no.) Training/Workshop/seminar conducted/attended/ organized/coordinated (no.) Scholars monitored and managed (no.)  on  CENTRAL OFFICE  CENTRAL OFFICE	100000100003000 20000000000000000 200000100001000 200000100002000 200000100003000	1 3 1 1 1	3 1	3 3 1 1 1	1 1 1 3 12 1 4 2									-	- -			-	-	-	-	-	-	-		-		-		-
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Conduct of Investigation and Provision of Legal Assistance LHuman Resource Development Sea. Program Monitoring and Evaluation Full Investigation of Legal Assistance LHuman Resource Development Sea. Program Monitoring and Evaluation Full Investigation Sea Program Monitoring and Evaluation Full Investigation of Personnel Bevelopment Program Sea Monitoring Investigation of Personnel Benefits  SUPPORT TO OPERATIONS  Planning and Policy Formulation Mineral Economics, Information and Communication Plan Commu	Semi-Annual/Annual report prepared (no.)  Legal assistance provided (no.)  Hearings attended (no.)  CENTRAL OFFICE  Service  Program Implementation Report (no.)  Training/Workshop/seminar conducted/attended/ organized/coordinated (no.)  Scholars monitored and managed (no.)  on  CENTRAL OFFICE  CENTRAL OFFICE	100000100003000 20000000000000000 200000100001000 200000100002000 200000100003000	1		1 1	-					-	-		-		- -			-	-	-	-	-	-	_		-	-	-		-
Provision of Legal Assistance L Human Resource Development C Human Resource Development Sea. Program Monitoring and Evaluation T b. Training and Career Development Program (in C. Local Scholarship Program Senefits  Administration of Personnel Benefits  SUPPORT TO OPERATIONS  Planning and Policy Formulation Mineral Economics, Information and Communication Plan Communication Plan Communication Plan Coperations  OPERATIONS  Organizational Outcomes 1: N	Hearings attended (no.)  CENTRAL OFFICE  Service  Program Implementation Report (no.)  Training/Workshop/seminar conducted/attended/ organized/coordinated (no.)  Scholars monitored and managed (no.)  on  CENTRAL OFFICE  CENTRAL OFFICE	100000100003000 20000000000000000 200000100001000 200000100002000 200000100003000				-					-			-	-	<u> </u>			-	-	-	-	_	-	-	-	-	-	-		-
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Information and Communication Plan  Research and Development  OPERATIONS  Organizational Outcomes 1: N	CENTRAL OFFICE	200000100003000										-				-			-					-				-			
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OPERATIONS Organizational Outcomes 1: N			-																												
Organizational Outcomes 1: N		30000000000000																			4.00- /						4.0	1.053			
_		555555555555555555555555555555555555555					56,257.8	.გ 5,721	7,121	5,535	7,432	25,808				8,481.4 7,844.5	8,031.4	6,092.5	30,449.8	1,925.1	1,925.1 1,9	25.1 1,9	925.1 7,70	10.3	-	-	1,650.1	1,650.1 6,	5,556.3 5,	919.4 6,106.3	2,517.3 21
PROGRAM 1: MINERAL RESOL	Natural Resources Sustainaby Managed	31000000000000																													
	URCES ENFORCEMENT AND	310100000000000																													
Mineral Regulation Services		310100100001000					28,361.8	.8 3,290	4,098	3,182	4,279 1	14,850				4,694.8 3,474.5				117				69	-	-	-			357.3 3,695.5	
Mineral Investment Promotion  a. Issuance of mining contracts	Program s/permits including areas within mineral	310100100001000-1														4,117.4 2,857.1	3,530.2	1,463.6	11,968.3	61	61	61	61 2	45		-	-	- 4,	,056.0 2,	795.7 3,468.9	1,402.2 11
reservations and other related		310100100001000-1-01			-																										
a.1 Issuance of Permits/Contr	tracts Issued/endorsed mining											_				3,867.1 2,758.1	3,450.4	1,403.0	11,478.5	16.7	16.7	16.7	16.7 6	57.0		-	-	- 3,8	850.4 2,7	741.3 3,433.7	1,386.2 11,
r	rights/contracts/permits (no.) a. Agreements/contracts/ permits (EP/									1		_										_								_	
IS	is Agreements/contracts/ permits (EF/ ISAGP/MPP) b) Ore Transport Permit (OTP)/Certification				4	4										7.2 7.2			28.7	5.6	5.6	5.6		22.3				-	1.6	1.6 1.6	1.6
l.	(no.)  - Ore Transport Permit (OTP) (no.)			<b>235 46</b> 0		850 650		+				_				1,889.8 1,197.5	1,536.3	591.3	5,215.0	11.2	11.2	11.2	11.2 4	4.6				- 1,	,878.7 1,	186.4 1,525.2	580.1 5
	- Certifications (no.)  c) Other mining related permits (no.)		30 2	45 10		200										2.4 5.6	6.6	5 2.4	17.0										2.4	5.6 6.6	2.4
	- DMPF for RO-issued MPP		-	-	1	1 1										2.4 5.0	0.0	2.4	17.0									-	۲.٦	3.0 0.0	2.7
	- Accreditations - CEMCRR/CoE		2	2	2 2	8 575										1,967.7 1,547.7	1,000.0	000 4	6 247 0										,967.7 1,	547.7 1,900.3	902.4
a.2 Use It or Lose It Policy	d) MOEP issued/validated (no.)		40	210 28	80 45	5/5											1,900.3	002.1						_					,967.7 1, <b>151.7</b>		
a	a) Mining applications with final action (no.)			1	7 7	15										151.7 - 0.7	-		<b>151.7</b> 0.7	-	-	-	-	-		-	-	- 1	0.7		-
	b) Mining Permits/Contracts reviewed/ cancelled/endorsed for cancellation (no.)		16	16	16 10	58										151.0			151.0					-				- 1	151.0		-
a.3 Approval of SHES Program	ams															37.6 27.9	27.9	27.9	121.3	27.9	27.9 2	7.9	27.9 111	1.6		-	-	-	9.7		-
1   fi	1) EPEP (with FMRDP), and/or FMRDP with final action (no.)		3			3										6.6 5.6	5.6	5.6	23.3	5.6	5.6	5.6	5.6 22	2.3				-	1.0		-
2	Annual EPEP approved (no.)     CMP approved (no.)		30 6			30 6										8.6 5.6 6.1 5.6			25.3 22.8	5.6 5.6	5.6 5.6		5.6 22 5.6 22					-	3.0 0.5		
45	4) SDMP/CDP approved (no.) 5) Annual SDMP approved (no.)		3 30			3 30		1						_=		8.1 5.6		5.6	-	5.6	5.6		5.6 22	-				-	2.5		-
6	6) Annual Safety and Health Programs approved (no.)		45			45										8.3 5.6			25.0	5.6			5.6 22					_	2.7		
Measures to improve Small-Sca																															
b. Development of Small-Scale	e Mining - Assistance to Provincial/City MRB)/ LGUs/ Other Stakeholders															60.9 71.1	51.9	32.7	216.8	16.7	16.7	16.7	16.7 6	67.0	-		-		44.2	54.4 35.2	16.0
	Country of Peoples Small-Scale Mining													_																+	
(1	(PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale		1	2	2 1	6										21.2 27.2	22.4	5.6	76.3	5.6	5.6	5.6	5.6 2	22.3				-[	15.6	21.6 16.8	(0.0)
N	Mining (SSM) Sites (no.)			1												7.6 21.6		5.6	40.3	5.6	5.6	5.6	5.6 2	22.3					2.0	16.0 (0.0)	(0.0)
3	Minahang Bayan Sites assessed (no.)     Minahang Bayan Sites endorsed to DENR through MGBCO (no.)				1	1										1.0 21.6	5.6	5.0	40.3	0.0	5.0	5.0	3.0 2	.2.0					2.0	16.0 (0.0)	(0.0)
	through MGBCO (no.) 4) Approved Minahang Bayan Monitored (no.)		1	1	2	4													-										-		
	Approved Minahang Bayan Monitored (no.)     P/CMRBs				_																			-				-	-		-
<u>n</u>	naintained/operationalized/reconstituted (no.)  6) Meetings conducted/participated (no.)		6		6	6 24										32.2 22.4	2	21-	100.1	5.6	5.6	F.C.	5.6 22	-				-	26.6	16.8 18.4	16.0

· ·	I	T					1									DETAIL ED 4	OBLIGATIO	NS, BY OP	JECT OF FYP	NDITURES (Ir	P'0001										
		Key Program Code	PHY	SICAL TARGI	ET	GROSS TOTAL	<sub>PS.</sub>	DED00	MOEO ( 141 - 112				MAINTEN	ANCE AND	OTHER OP	ERATING EXI		, 51 05		•									=		204====
A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	(UACS)				MOOE, CO)			VICES (with RLIP)	CAPITAL O	_				(MOOE)				MANDA	TORY EXPENS					IMPOSITI	UN	I		NET B	UDGET ALLO	CATION
A C Mining Industry Davidson ant	Drawan		Q1 Q2	Q3 Q	4 TC	TAL	Q1	Q2 Q	3 Q4 TOTAL	Q1 Q2 Q3	Q4	TOTAL	Q1	Q2	Q3		TOTAL	Q1	Q2				Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4
(including those within Minera Terms and Conditions/ Require	Program  Permits/Contracts/Leases/Claims/JOAs  Il Reservations) as to compliance with the ements and implementation of approved Environmental and Social Development	310100100001000-2											531.8 152.3				325.6	55.8 27.9	27.9	27.9	27.9	111.6	-	-	-		-	476.0 - 124.		.6 (0.0	
	Mining Rights monitored/audited (no.) as to compliance with:																														
	a) Work Program/Terms and Conditions/Requirements	310100100001000-2-01	16 16			32							152.3	117.5	5 27.9	27.9	325.6	27.9	27.9	27.9	27.9	111.6						- 124.	4 89	.6 (0.0	(0.0)
	ental Standards in Mining Operations pursua b) Safety, Health, Environment and Social	ant to EO No. 79 310100100001000-2-02											379.5	402.3	3 194.1	27.9	1,003.8	28	28	28	28	112		-		-		- 351.	6 374	.4 166.2	
	Development (SHES) Programs b.1) Number of Mining Rights Monitored b.2 Number of monitoring conducted		16 16 16 16			32 32							194.8 184.7	164.8 237.5			381.8 622.0	11.2 16.7		11.2 16.7	11.2 16.7	44.6 67.0						- 183. - 168.			 2 -
	c) Monitoring Report on Mining Forest Program (MFP) submitted (no.)		1		1	2											•					-						-			
	Multi-Partite Monitoring Team (MMT) operationalized (no.)	310100100001000-2-05	30			30											-					-						-			
.A.3 Mine Rehabilitation Program		310100100001000-3																													
PI 3 Enforcement  A.4 Resolution of Complaints/Case	oe/ Conflicts	310100100001000-2-03											45.6	97.6	60.4	10.4	214.0											- 45.0	6 97	.6 60.4	10.4
·	s investigated/resolved (no.) by:	510100100001000-2-03											16.8				87.0	-	-		-		-	-				- 45.		.8 33.0	
	1) MGB		2 3	3	2	10							7.2 9.6	17.2	2 15.2	10.4	50.0 37.0										_	- 7.:	2 17	.2 15.2	2 10.4
	2) Panel of Arbitrators (PAs)     2.a) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators		1 1	1	1	4	+						9.6	9.6	1/.8		3/.0					-						9.1	0 9	.6 17.8	-
	2.b) Panel Decided 2.c)Panel Resolve 3) Assistance to PENRO/CENRO by				6	6																									
	embedded personnel		2 3	3	2	10											-					-						-			
Addressing Illegal Mining Oper b. Anti-Illegal Mining	rations per EO No. 79												28.8	70.8	3 27.4	-	127.0	-	-	-	-	-	-	-	-	-		- 28.	8 70	.8 27.4	1 .
	Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)		1	2	2	5							14.4	43.2	2 27.4		85.0					-						- 14.	4 43	.2 27.4	1
	2)Confiscation/Release order issued (no.)     3) Complaints/Charges filed with the     Provincial Prosecutors Office (no.)				3	3							14.4	27.6	6		42.0					-						- 14.	4 27	7.6	-
ROGRAM 2: MINERAL RESOURCE	S AND GEOSCIENCES DEVELOPMENT	310200000000000																													
.B Mineral Resources Developme		310200100001000				6,72	9.3									1,602.4		524.5		524.5			-	-	-	369.6		6 1,244.			
3.B.1 Communication Plan for Miner	rals Development Advocacy on Mineral Resources and	310200100001000-1														47.5		11.2		11.2	11.2	44.6	-	-	-	21.0		-		.4 41.1	
Geosciences (MRGD)	Stakeholder's forum (no.)	310200100001000-1-01	1			1	_						38.5	27.9	20.7	19.6	106.7	11.2	11.2	11.2	11.2	44.6	-	-	-	6.0	6.	0 27.	3 16	.7 9.6	2.4
	Ctalteriolaer 5 for arri (110.)					'				1					1	I				I .											
	Dialogue with Sangguniang Panlalawigan/ Bayan/ Panlungsod/Barangay/ other groups (Policious groups, CSO, academo etc.)			1		1							38.5	27.9	9 20.7	19.6	106.7	11.2	11.2	11.2	11.2	44.6				6.0	6.	0 27.	3 16	.7 9.6	3 2.
	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Radio/TV guestings (no.)		1	1	1	1 2							38.5	27.9	9 20.7	19.6	106.7	11.2	11.2	11.2	11.2	44.6				6.0	6.	0 27.	3 16	9.6	3 2.4
	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.)		1 6 6	1 6	1 6	1 2 24							38.5	27.9	9 20.7	19.6	106.7	11.2	11.2	11.2	11.2	44.6				6.0	6.	0 27.	3 16	.7 9.6	5 2.4
b. Generate information/Publis	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials	310200100001000-1-02	1 6 6	6	1 6	1 2 2 24							38.5	27.9	20.7	19.6	106.7	11.2	11.2	11.2	11.2	44.6	-	-	-	6.0	6.	0 27.	3 16	.7 9.6	3 2.
b. Generate information/Publis	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.)	310200100001000-1-02	1 6 6	6	1 6	2 24							38.5	27.9	20.7	19.6	106.7	11.2	11.2	11.2	11.2	-	-	-	-	6.0	6.	0 27.	3 16	.7 9.6	5 2.
b. Generate information/Publis	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials Website and Social media (Facebook/Youtube/Twitter/Instagram)	310200100001000-1-02	1 6 6 2 2 6 6	6 2 6	1 6 2	2 24 2 24							38.5	27.9	20.7	19.6	-	11.2	11.2	11.2	-	44.6	-	-	-	6.0	6.	0 27.	3 16	.7 9.6	3 2.
b. Generate information/Publis	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed	310200100001000-1-02	2 2 6 6 6 125 125	1 6 2 6 125	1 6 2 6	2							38.5	27.9	20.7	19.6		11.2	-	11.2	-	44.6	-	-	-	6.0	6.	0 27.	-	9.6	-
b. Generate information/Publis	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.)  sh and disseminate IEC materials  Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.)  IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)  Statistics reports submitted to MGBCO (no.)	310200100001000-1-02	1 1 6 6 6 2 2 2 6 6 6 125 125 125	1 6 2 6 125	1 6 2 6 125 7	2 24							38.5	27.9	20.7	19.6		11.2	-	11.2	11.2	44.6	-	-	-	6.0	6.	0 27.3 - - - - -	-	9.6	2.
b. Generate information/Publis	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.) Statistics reports submitted to MGBCO (no.) Maps/Map Info Database submitted to MGBCO (no.)	310200100001000-1-02	11 8 6 6	1 6 2 6 125 7 6	1 6 2 6 125 7 6	2 24 500 33 24							38.5	27.9	20.7	19.6	-	11.2	-	11.2	-		-	-	-	6.0	6.	0 27.		-	-
b. Generate information/Publis	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Press releases/photo releases/feature stories (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials  Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.)  IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)  Statistics reports submitted to MGBCO (no.)  Maps/Map Info Database submitted to MGBCO (no.)  MRGD reports submitted to MGBCO (no.)			1 6 2 6 125 7 6 9 9	1 6 2 6 125 7 6 8 8	2 24 500 33							-			-	-	-	-	-	11.2		-	-	-	_		-			-
b. Generate information/Publis  c. Capacity Building Program of	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Press releases/photo releases/feature stories (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials  Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.)  IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)  Statistics reports submitted to MGBCO (no.) Maps/Map Info Database submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.) on MRGD  Trainings/ webinar conducted/	310200100001000-1-02	11 8 6 6	1 6 2 6 125 7 6 9 9	1 6 2 6 125 7 6 8 8	2 24 500 33 24							22.4		- 9.6	-	106.7	-	-		-		-	-	-	6.0		-		- 9.6	-
b. Generate information/Publis  c. Capacity Building Program	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Press releases/photo releases/feature stories (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials  Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.)  IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)  Statistics reports submitted to MGBCO (no.) Maps/Map Info Database submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.)		11 8 6 6	1 6 2 6 125 7 6 9 9 1	1 6 2 6 125 7 6 8 8 11	2 24 500 33 24							-			3.5	-	-	-	-	-		-	-	-	_	3.	-	44		
b. Generate information/Publis  c. Capacity Building Program	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.)  sh and disseminate IEC materials  Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.)  IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)  Statistics reports submitted to MGBCO (no.) Maps/Map Info Database submitted to MGBCO (no.)  MRGD reports submitted to MGBCO (no.)  on MRGD  Trainings/ webinar conducted/ coordinated/ participated to attend (no.)  1. MGB Personnel		11 8 6 6	1 6 2 6 125 7 6 9 1 1 1 1 3	1 6 2 6 125 7 6 8 1 1 3 3	2 24 500 33 24							22.4 17.4 5.0		- 9.6	3.5		-	-		-		-	-	-	. 3.5	3.3.2.2.0.0.	5 22.	4 4 4	- 9.6	-
b. Generate information/Publis  c. Capacity Building Program of the company of th	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Press releases/photo releases/feature stories (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials  Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.)  IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)  Statistics reports submitted to MGBCO (no.) Maps/Map Info Database submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.)  on MRGD  Trainings/ webinar conducted/ coordinated/ participated to attend (no.) 1. MGB Personnel 2. LGUs and Other Stakeholders 3. Small Scale Miners  Linkages coordinated (no.)	310200100001000-1-03	11 8 6 6	1 6 2 6 125 7 6 9 9 1 1 1 3 3 1 1 1 3 1 1 1 3 1 1 1 1 1	1 6 2 6 125 7 6 8 8 1 1 3 3 1 1	2 24 500 33 24 35							22.4 17.4 5.0		- <b>9.6</b>	3.5	- - - - - 35.5 29.9	-	-	-	-	44.6	-	-	-	3.5	3.3.2.2.0.0.		4 4 4	- 9.6 - 9.6	
b. Generate information/Publis  c. Capacity Building Program of the control of th	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Press releases/photo releases/feature stories (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials  Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.)  IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)  Statistics reports submitted to MGBCO (no.) Maps/Map Info Database submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.)  on MRGD  Trainings/ webinar conducted/ coordinated/ participated to attend (no.) 1. MGB Personnel 2. LGUs and Other Stakeholders 3. Small Scale Miners  Linkages coordinated (no.)	310200100001000-1-03 310200100001000-1-04 310200100001000-2	11 8 6 6	1 6 2 6 125 7 6 9 1 1 1 3 3 1 1 1 3 3 1 1 1 1 3 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 6 2 6 125 7 6 8 8 1 1 3 3	2 24 500 33 24 35							22.4 17.4 5.0		- <b>9.6</b>	3.5	- - - - - 35.5 29.9	-	-	-	-		-	-		3.5	3.3.2.2.0.0.		4 4 4	- 9.6 - 9.6	
b. Generate information/Publis  c. Capacity Building Program of the control of th	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Press releases/photo releases/feature stories (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials  Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.)  IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.)  Statistics reports submitted to MGBCO (no.) Maps/Map Info Database submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.)  on MRGD  Trainings/ webinar conducted/ coordinated/ participated to attend (no.) 1. MGB Personnel 2. LGUs and Other Stakeholders 3. Small Scale Miners  Linkages coordinated (no.)  Program  revations per EO No. 79  of Mineral Reservations nent of Existing Mineral Reservation areas	310200100001000-1-03	11 8 6 6	1 6 2 6 125 7 6 9 1 1 1 3 3 1 1 1 3 1 1 1 3 1 1 1 1 1 1	1	2 24 500 33 24 35							22.4 17.4 5.0		- <b>9.6</b>	3.5	- - - - - 35.5 29.9	-				44.6	-	-	-	3.5	3.3.2.2.0.0.		4 4 4	- 9.6 - 9.6	
b. Generate information/Publis  c. Capacity Building Program  d. National Linkages  2 National Mineral Reservation  Establishment of Mineral Rese  I. Management and Promotion  A. Upgrading and Developm	Bayan/ Panlungsod/Barangay/ other groups (Religious groups, CSO, academe, etc.) Radio/TV guestings (no.) Press releases/photo releases/feature stories (no.) sh and disseminate IEC materials Website and Social media (Facebook/Youtube/Twitter/Instagram) maintained/monitored (no.) Articles Posted in website and social media (no.) IEC materials/collaterals (caps, t-shirts, masks, etc.) produced/ reproduced/distributed (including climate change) (no.) Statistics reports submitted to MGBCO (no.) Maps/Map Info Database submitted to MGBCO (no.) MRGD reports submitted to MGBCO (no.) On MRGD Trainings/ webinar conducted/ coordinated/ participated to attend (no.) 1. MGB Personnel 2. LGUs and Other Stakeholders 3. Small Scale Miners Linkages coordinated (no.) Program rvations per EO No. 79 of Mineral Reservation areas Existing Mineral Reservation areas Existing Mineral Reservation areas Existing Mineral Reservation areas	310200100001000-1-03 310200100001000-1-04 310200100001000-2 310200100001000-2-01	11 8 6 6	1 6 2 6 125 7 6 9 1 1 1 3 3 1 1 1 3 3 1 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 6 2 6 125 7 6 8 8 1 1 3 3 1 1	2 24 500 33 24 35							22.4 17.4 5.0		- <b>9.6</b>	3.5	- - - - - 35.5 29.9	-	-				-	-		3.5	3.3.2.2.0.0.		4 4 4	- 9.6 - 9.6	
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Marches   Marc	<u> </u>		I					Γ			wines and Geos											<b></b>										
Separate legiciary 1.			Key Program Code		DUVEIO	TARCET						Τ				,		·			s, BY OBJECT OF E	XPENDITURES (In P'	100)						T			
	P A P Code/Component Activity Statement	PERFORMANCE INDICATOR (UWM)	(UACS)		PHISICAL	LIAKGEI			PEI	RSONALS	SERCVICES (with RLIP)		CAF	PITAL OUTLAY		MAINTEN			ERATING EXPENS	SES	MAN	DATORY EXPENSES				IMPOSI	ITION			NET BUD	GET ALLO	ATION
Part			, ,	Q1	Q2 Q3	Q4	TOTAL		Q1	Q2	Q3 Q4 TOTAL	L Q1	Q2	Q3 Q4	TOTAL										Q2	Q3						
March   Marc																1,422.2	1,373.3	1,140.0	1,269.4 5,2	04.8	513.4 513.4	513.4 51	.4 2,05	3.4 -	-	-	34	18.6 348.0	908.9	859.9	626.6	407.4 2,802.8
Part		Quadrangles surveyed (no.)	310200100001000-3-a	2	2	3	7									685.1	1,116.6	883.3	1,012.4 3,6	97.4	256.7 256.7	256.7	6.7 1,020	6.7			3	348.4 348.4	428.4	859.9	626.6	407.4 2,322.3
March   Marc		Upgrading of 1:50,000 scale geologic maps				3 4	7													-			-		+	+		-				-
Marie Properties   1		(digitization of maps that have not been		3	1	3	7													_								_				_
Settle Se						7	7																					_				_
Part				10	10 1	5	35																									
Part			310200100001000-3-b													_	-		-							-			_		_	
Part		Provincial Resource Maps updated and				1	1													-								-				-
Minimate		` '	310200100001000-3-c													737.2	256.7	256.7	256.9 1,5	07.4	256.7 256.7	256.7 25	6.7 1,020	5.7				0.2 0.2	480.5	-	-	(0.0) 480.9
Manufactor		Samples analyzed (no.)		150 3100	210 210 3900 4500	0 210 0 4500																										
Martine Martin Martine Martine Martine Martine Martine Martine Martine Martine			310200100001000 3 d	0.00			,																									
Mathematical and the properties of the propertie			310200100001000-3-0				-																									
Second			310200100001000-3-d													263.8	492.7	258.8	285.5 1,3	8.00		-	-	-	-	-			263.8	492.7	258.8	285.5 1,300.8
Part						1	1									263.8	492.7	258.8	285.5 1,3	8.00								-	263.8	492.7	258.8	285.5 1,300.8
Section of the content of the cont					500	0	500																									
The first properties of the pr																																
Martine   Mart	Organizational Outcomes 3: Adaptive C Natural Systems Improved	Capacities of Human Communities and	320000000000000																	_												
Martine   Mart		TION AND RESILIENCY PROGRAM	320300000000000																											-		
March   Marc		sk Reduction and Resiliency Program						21,166.8	2,431	3,023	2,353 3,153 10,95	8													-	-						
Part		40000																							-	-						
March   Marc			320300100001000-1-01													682.9	1,143.9	1,239.3	1,740.7 4,	806.8	641.7 641.	7 641.7 64	1.7 2,56	6.8	-	-	- 8	80.0 880	0 41.2	502.2	597.6	219.0 1,360.0
Second of Contract And Information   Second of		Vulnerability and Risk Assessment (VRA)		2	3		5									682.9	1,143.9	1,239.3	1,740.7 4,	8.608	641.7 641.7	7 641.7 64	1.7 2,56	6.8			8	880.0	0 41.2	502.2	597.6	219.0 1,360.0
Second		Maps (as a result of changes due to natural		2	3		5													-				-					-			
Property of the property of		Karst Subsidence Hazard Mapping and					-													-				-						-	-	-
Contact of the Cont					4 (	6	10													-				-					-			
March of the control of the contro					20 3	U	50																	1								
Contractive Control Application (Control Application Control Control Application Control Control Application Control		VRA maps in disaster-affected areas	004			1	1													-				-					-			
The control of the property						1	1													-				-					-			
Continue C	b. Conduct of IEC to LGUs (IEC	C Campaign on Geohazard and VRA Maps)	320300100001000-1-02													442.7	614.7	516.7	549.6 2,	123.7	256.7 256.	7 256.7 25	6.7 1,02	6.7	-	-	- 1	94.9 194	9 186.0	358.0	260.0	98.0 902.0
Contention Properties   Cont		-			:	2 3	5									442.7	614.7	516.7	549.6 2,	123.7	256.7 256.7	7 256.7 25	6.7 1,02	6.7			1	194.9 194	9 186.0	358.0	260.0	98.0 902.0
Control purple   Cont		Lectures presented (no.)		2	3	1 3	4													-				-					-			
Section   Sect	c. Geohazards Operation Cent	ter	320300100001000-1-03	2	3		3									128.3	128.3	128.3	128.3	513.4	128.3 128.3	3 128.3 12	8.3 51	3.4	-	-	-	-	- 0.0	0.0	0.0	0.0 0.0
Perspective Print (nc)   Dispersion Print (nc)   Dis		a) Geohazards Operation Center Maintained (no.)		1	1	1 1	1									128.3	128.3	128.3	128.3	513.4	128.3 128.3	3 128.3 12	8.3 51	3.4					- 0.0	0.0	0.0	0.0
## Applies of 19,000 seed in maje.  ## Applies of 19,000 seed in m						73	73 1																	-					-			
Cast Resolvation   Cast Resolvation   Cast Resolvation   Cast Conduction   Cast Co	d. Printing of 1:10,000 scale		320300100001000-1-04			1	·													$\blacksquare$												
Mary dissertation (m )	maps	• • • • •		-		-	-									_	-		-			-	-		-			-	-	-	-	-
Mary dissertation (m )	e. Geohazard IEC Materials Dis	ssemination	320300100001000-1-05	$+$ $\mp$	-+				$\vdash \exists$								+															
EC dissementated indigate from (no.)   24   36   80		Maps disseminated (no.)																											-		1	
Perceivable Agree desermented (no.)   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   10		IEC disseminated indigital form (no.)		100																				-					-			
First Mapping and Survey (11-0,000 scale map)   1		Pamphlets/flyers disseminated (no.)		100								1												-					-			
Costal General Authoristic (Fig. 1)   Costal Municipal (General Change 2)   Costal General Change 3)   Costal Municipal (General Change 3)   Costal Change 3)   Cos		Tri-Media (no.)		1	1	1 1	4													1				-					-			
2 Coastal Geohazard and Impact of Climate Change 32000100001000-2			320300100001000-1-06	1	2	2 3	8													-				-					-			
Field Mapping and Survey (1:10,000 scale map) a. Monitoring of Coestal Municipalities Cities on accretion and erosion a. Monitoring of Coestal Municipalities (Cities on accretion and erosion associated from the control of the contr			320300100001000-2													192.0	37.3	37.3	116.8 3	83.5		-	-	-	-		. 3	37.4 37.4	192.0	37.3	37.3	79.4 346.1
a. Monitoring of Coastal Municipalities Cities on accretion and erosion assignment of the property of the prop	Field Mapping and Survey (1:1	10,000 scale map)														,,																
Miscellaneous Geological Services   Signature   Miscellaneous Geological Services   Signature   Sign	a. Monitoring of Coastal Mu	inicipalities/Cities on accretion and erosion																														
b. Operation and Maintenance of RPS Explorer 320300100001000-242		monitored (no.)			1	1 1	3									192.0	37.3	37.3	116.8	383.5				-				37.4 37	4 192.0	37.3	37.3	79.4 346.
Central Office   Cent						1	1					+								+				+	=				-			
3 Groundwater Resource and Vulnerability Assessment 320300100001000-3	b. Operation and Maintenan	· ·	320300100001000-2-02						$\vdash$																							
LGUs assessed - Cities/Municipalities (no.)   1 2   3   168.2   158.2   314.7   282.7   589.3   - 1,15     Groundwater Assessment Reports with Maps prepared (no.)   1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4   1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4   1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4   1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4   1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4     1 3   4   1 3   4     1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   1 3   4   4 3   4   1 3   4   1 3   4   4 3   4 3   4   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3   4 3		ulnerability Assessment	320300100001000-3													571.3	539.3	846.0	424.8 2,	381.5	256.7 256.	7 256.7 25	6.7 1,02	6.7	-	-			2 314.7	282.7	589.3	- 1,186.0
Prepared (no.)					1 :	2	3									571.3	539.3	846.0	424.8 2,	381.5	256.7 256.7	256.7 25	6.7 1,02	6.7			1	168.2 168	2 314.7	282.7	589.3	- 1,186.6
a. Technical Assistance Provided (GIR/GVR/EGGAR/SLF)  Investigation/Inspection Reports prepared (no.)  4 4 4 5 17						3	4													-				1	_				-			
Investigation/Inspection Reports prepared (no.) 4 4 4 5 17	4 Miscellaneous Geological Services	vices	320300100001000-4													-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-
		Investigation/Inspection Reports prepared		4	4	4 5	17																	-					-			
		(no.) Certifications issued (no.)		60	60 60	0 70	250																	-					-			

Prepared Prepared by:
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																	DETAILED	OBLIGATIO	NS, BY OB	IECT OF EX	XPENDITUR	ES (In P'000	))										
P A P Code/Component Activity Statemen	PERFORMANCE INDICATOR (UWM)	Key Program Code (UACS)	PHYSICAL TARGET	GROSS TOTAL (PS, MOOE, CO)	PERSON	AL SERCV	ICES (with	RLIP)		CA	APITAL OU	UTLAY		MAINTENA	ANCE AND C	THER OPE (MOOE)	ERATING EX	XPENSES		MANE	DATORY EX	PENSES				IMPOSIT	ION			NET B	UDGET ALL	CATION	
			Q1 Q2 Q3 Q4 TOTA	-	Q1 Q2	Q3	Q4	TOTAL	AL Q	11 Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL
COM COM SULPT CARL ORVEN C. ELUDO Planning Officer II	RHODORA B. TAN Administrative Officer IV/Budget Officer		JOSE SALVE E. CABILING Chief, Finance & Adminstrative Division	ROMEO M. DALO Chief, Geoscience	DADO	•		VERLI	-	E M. BALDA	APAN				ENN SUAN		sion				ENGR. G	ELENN MAN Director	RCELO C.	NOBLE			•				•		