

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2020

Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Organization Code : 10 003 0300016

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%				69%	69%	-1%	16 companies were subjected to the Tenement-SHES scorecard. 11 out of 16 companies complied and passed the T-SHES scorecard having complied with the mandatory requirements and an average score of not less than 80% and no score lower than 75%. The remaining 5 companies failed the T-SHES scorecard, either with the mandatory requirements or having a rating of less than 80%.
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		142	406	547	135	1,230	135	363	678	262	1438	208	
2. Number of mining permits/contracts monitored		22	10	18	14	64	18	10	30	6	64		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%		0.10%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1		

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				90.41%	90.41%	40.41%	In CY 2019, 74% or 54 LGUs in the region were already using the geohazard data/information provided by MGB RO No. XIII. For 2020, 12 more LGUs used said data/information thus increasing to 90.41% the accomplishment.
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		2	4	3	1	10	1		2	2	5	-5	Modified target from 10 to 5 as per DBM NBC 580.
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		5	2	3	2	12 cities/	3			3	6	-6	Modified target from 12 to 6 as per DBM NBC 580.
information, education, and communication campaigns						municipalities							
on geohazards													
3. Number of LGUs assessed for groundwater		1	2	1		4 cities/	0		1	2	3	-1	Modified target from 4 to 3 as per DBM NBC 580.
resources and vulnerability						municipalities							


Prepared By:

  
**CARL ORVEN C. ELUDO**

Planning Officer II

Date: 01-08-21

In coordination with:

  
**JOSE SALVE E. CABILING**

Chief, Finance & Administrative Division

Date: 01-08-21

Approved By:

  
**GLENN MARCELO C. NOBLE**

Regional Director

Date: 01-08-21

