

**MINES AND GEOSCIENCES BUREAU
PHYSICAL ACCOMPLISHMENT REPORT FOR DECEMBER 2020
MGB Regional Office No.**

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES										
General Management and Supervision										
Administrative Services										
Management and Administrative Support Services										
	Reports submitted (no.)	2	2	2	2	2	100%	100%	100%	
Housekeeping, Building and Ground Improvement Services										
	Reports submitted (no.)	2	2	2	2	2	100%	100%	100%	
Human Resource Management Service										
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%	
Solid Waste Management Service										
	Solid waste management plan implemented (no.)	2	2	2	2	2	100%	100%	100%	
Implementation of Government Procurement										
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%	
Cashiering										
	Report of checks issued (no.)	1	12	12	1	12	100%	100%	100%	
	Paid payrolls and checks prepared (no.)	2	24	24	2	24	100%	100%	100%	
	Advice of checks issued and cancelled (ACIC) (no.)	0	0	0	0	0	-	-	-	
	Report of remittance of collections and deposits to Treasury (no.)	1	12	12	1	12	100%	100%	100%	
	Report on revenue collection (no.)	1	12	12	1	12	100%	100%	100%	
Financial Management Services										
Budget Proposals										
Forward Estimates										
	Forward Estimates submitted (no.)	0	1	1	1	1	-	100%	100%	
Budget Proposals and Report Forms										
	Proposed budget report submitted (no.) DBM	1	12	12	1	12	100%	100%	100%	
Proposal to Senate/Congress										
	Proposed budget report submitted based on NEP (no.)	0	0	0	0	0	-	-	-	
Budget Execution										
Disbursement Program										
	Financial Plan for CO and RO reports (no.)	0	0	0	0	0	-	-	-	
Monthly Estimate of Income										
	Cash program and ABM submitted (no.)	0	0	0	0	0	-	-	-	
	Monthly Estimate of Income submitted (no.)	0	0	0	0	0	-	-	-	
Account Monitoring and Control										
Budget Reports										
	For MGB/DENR/DBM/COA	1	12	12	1	12	100%	100%	100%	
	Monthly budget reports (no.)	1	12	12	1	12	100%	100%	100%	

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
	Quarterly budget reports (no.)	1	4	4	1	4	100%	100%	100%	
	Accounting Reports									
	Financial Accountability Reports	0	0	0	0	0	-	-	-	
	Financial Statements									
	Monthly financial statements (no.)	0	0	0	0	0	-	-	-	
	Quarterly schedules (no.)	1	4	4	1	4	100%	100%	100%	
	Quarterly financial statements (no.)	1	4	4	1	4	100%	100%	100%	
	Annual schedules (no.)	1	1	1	1	1	100%	100%	100%	
	Annual financial statements (no.)	1	1	1	1	1	100%	100%	100%	
	Planning and Policy Formulation									
	Preparation/Endorsement of Plans and Programs									
	Work and financial plan finalized (no.)	1	1	1	1	1	100%	100%	100%	
	Proposed budget submitted (no.)	1	1	1	1	1	100%	100%	100%	
	Program Monitoring and Evaluation									
	Consolidated physical accomplishment reports submitted (no.)	1	12	12	1	12	100%	100%	100%	
	Semi-Annual/Annual report prepared (no.)	1	2	2	1	2	100%	100%	100%	
	Conduct of Investigation and Provision of Legal Assistance									
	Human Resources Development									
	Human Resources Development Service									
	Management of Training and Career Development Programs									
	Reports prepared(no.)	0	0	0	0	0	-	-	-	
	Youth Programs and Projects									
	Youth related activities coordinated/participated/attended (no.)	0	0	0	0	0	-	-	-	
A.03 - OPERATIONS										
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Percentage increase in the revenues of government from mineral resources development						-	-	-	Central Office
OUTCOME INDICATOR 2										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations						-	-	-	
OUTPUT INDICATOR 1										
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	2	1,230	1,230	40	1,442	2000%	117%	117%	
OUTPUT INDICATOR 2										
	Number of mining permits/contracts monitored	-	64	64	-	64	-	100%	100%	
PHILIPPINES DEVELOPMENT PLAN										
Subsector Outcome 2: Improved environment quality - Strengthen enforcement environment laws: Land quality management										

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
Transform abandoned mines/mined-out areas into land use beneficial to communities										
	Abandoned mines rehabilitated	0	0	0	0	0	-	-	-	
	Surface metallic mines compliant with its Annual EPEP	2	2	15	0	0	0%	0%	0%	
WORK AND FINANCIAL PLAN										
MINERAL INVESTMENT PROMOTION PROGRAM										
Issuance of mining permits/contracts (including in areas within mineral reservations) and other related permits										
	Issuance of mining permits/contracts (no.)									
	a. Permits (EP, ISAGP, MPP)	0	2	2	2	2	-	100%	100%	
	b. Ore Transport Permit (OTP)/ Certification	2	720	720	30	845	1500%	117%	117%	
	c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)]	0	8	8	0	8	-	100%	100%	
	d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	0	500	500	8	587	-	117%	117%	
Use it or Lose it Policy										
	Mining Applications with Final Action (no.)	1	7	7	5	7	500%	100%	100%	
Review of the Performance of Existing Mining Operations per EO No. 79										
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)	0	57	57	25	57	-	100%	100%	
Approval of SHES Program										
	EPEP (with FMRDP), and/or FMRDP with final action	0	3	3	0	3	-	100%	100%	
	Annual EPEP or CMP approved (no.)	0	29	29	0	28	-	97%	97%	
	SDMP/CDP approved (no.)	0	3	3	0	9	-	300%	300%	
	Annual SDMP approved (no.)	20	20	20	0	20	0%	100%	100%	
	Annual SHP approved (no.)	35	35	35	0	36	0%	103%	103%	
Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/LGUs/Other Stakeholders										
	Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	0	3	3	0	3	-	100%	100%	
	Approved Minahang Bayan sites monitored (no.)	0	1	1	0	1	-	100%	100%	
	Proposed Minahang Bayan sites identified (no.)	0	1	1	0	1	-	100%	100%	
	Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	0	1	1	1	1	-	100%	100%	Brgy. Sta. Cruz, Municipality of Rosario, ADS
	P/CMRBs maintained/operationalized/reconstituted (no.)	0	6	6	0	6	-	100%	100%	
	P/CMRB Meetings conducted/participated (no.)	2	14	14	0	14	0%	100%	100%	
	P/CMRB Regional Consultation conducted (no.)	0	0	0	0	0	-	-	-	
MINING INDUSTRY DEVELOPMENT PROGRAM										

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	Remarks
	Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs									
	Mining Rights monitored (no.) as to compliance with:									
	a. Work Program/Terms and Conditions/Requirements	0	32	32	0	32	-	100%	100%	
	b. Safety, Health, Environment and Social Development (SHES) Programs									
	b.1 Mining rights monitored	0	32	32	0	32	-	100%	100%	
	b.2 Number of monitoring conducted	0	32	32	0	32	-	100%	100%	
	c. Monitoring Report on Mining Forest Program (MFP) submitted	0	2	2	1	2	-	100%	100%	
	Investigation of Complaints/ Cases/Conflicts									
	Complaints/cases/conflicts investigated/resolved by: (no.)									
	a. MGB	1	9	9	0	9	0%	100%	100%	
	Assistance to PENRO/CENRO MGB embedded personnel	0	7	7	0	7	-	100%	100%	
	b. Panel of Arbitrators									
	b.1 Complaints/Cases acted upon	0	3	3	2	3	-	100%	100%	
	b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	1	4	4	1	4	100%	100%	100%	
	Anti-Illegal Mining Campaign									
	Cease and Desist Orders issued/implemented (no.)	2	5	5	3	5	150%	100%	100%	
	Complaints filed with the Provincial/City Prosecutors Office (no.)	1	2	2	2	2	200%	100%	100%	
	Strengthen Multi-partite Monitoring System									
	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)	0	29	29	0	29	-	100%	100%	
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Number of LGUs informed of the geology and mineral potential						-	-	-	
OUTPUT INDICATOR 1										
	Percentage of Total Philippine area surveyed for geology and mineral potential	0.00%	0.20%	0.20%	0.00%	0.20%	-	100%	100%	

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
OUTPUT INDICATOR 2										
	Number of new mineral reservation areas assessed/endorsed for declaration	-	-	1	1	1	-	-	100%	
WORK AND FINANCIAL PLAN										
MINERAL RESOURCES SERVICE										
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT										
Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)										
Stakeholder's Forum (no.)										
	a. Dialogues with Sangguniang Panlalawigan/Bayan/Panglungsod/Barangay	0	3	3	0	3	-	100%	100%	
	b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)	1	5	5	0	5	0%	100%	100%	
	Radio/TV Guestings (no.)	3	36	36	3	36	100%	100%	100%	
	Press Releases/Photo Releases/Feature Stories (no.)	4	48	48	9	48	225%	100%	100%	
Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials										
	Website maintained (no.)	1	1	1	1	1	100%	100%	100%	
	Website Article posted (no.)	2	24	24	3	24	150%	100%	100%	
	IEC Materials produced (no.)	0	0	0	0	0	-	-	-	
	IEC Materials reproduced/distributed (no.)	0	0	0	77	126	-	-	-	
	Statistics Reports submitted to MGBCO (no.)	0	33	33	0	33	-	100%	100%	
	Maps/Map Information Databases submitted to MGBCO (no.)	2	24	24	2	24	100%	100%	100%	
	MRGD Reports submitted to MGBCO (no.)	2	35	35	2	35	100%	100%	100%	
Capacity Building Program on MRGD Laws, Rules and Regulations										
Trainings conducted/coordinated/participated on (no.)										
	a. For MGB Personnel to attend	0	1	1	0	4	-	400%	400%	
	b. For LGUs and other stakeholders (NGAs, CSOs, etc.)	0	1	1	0	1	-	100%	100%	
	c. For Small-Scale Miners	0	1	1	0	1	-	100%	100%	
National and International Linkages										
	Linkages coordinated (no.)	3	12	12	3	12	100%	100%	100%	
NATIONAL MINERAL RESERVATION PROGRAM										
	Existing Mineral Reservation areas monitored (no.)	1	1	1	1	1	100%	100%	100%	
	Proposed Mineral Reservation areas endorsed (no.)/River Assessed for Value-Adding of Minerals (No.)	1	1	1	1	1	100%	100%	100%	
003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM										
GENERAL APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1:										

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	Remarks
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans									
OUTCOME INDICATOR 1:										
	Number of cities and municipalities where vulnerability and risk assessment was conducted	-	5	-	1	5	-	100%	-	
OUTCOME INDICATOR 2:										
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	-	6	-	3	6	-	100%	-	
OUTCOME INDICATOR 3:										
	Number of LGUs assessed for groundwater resources and vulnerability	-	3	-	-	3	-	100%	-	
PHILIPPINE DEVELOPMENT PLAN										
Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.										
Develop, maintain and ensure accessibility of climate and geospatial information and services										
Identify technological and research priorities and capacity needs on CCAM and DRRM.										
WORK AND FINANCIAL PLAN										
Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)										
Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas										
Land Geological Assessment										
Field Mapping and Survey										
LGUs (cities/municipalities) assessed (no.)										
	a. Vulnerability and Risk Assessment (VRA)	0	5	5	1	5	-	100%	100%	
	b. Updating of 1:10K geohazard maps	0	5	5	1	5	-	100%	100%	
	c. Ground Subsidence Assessment	0	1	1	1	1	-	100%	100%	
	Updating of 1:10,000-scale geohazard and VRA maps in disaster-affected areas	1	1	1	0	0	0%	0%	0%	
	Geohazard assessment of environmentally critical and tourism-oriented areas	0	1	1	1	1	-	100%	100%	
Geohazard Reports/Maps prepared (no.)										
	a. Geohazard Reports	1	6	6	5	6	500%	100%	100%	
	b. Geohazard Maps	0	51	51	77	96	-	188%	188%	

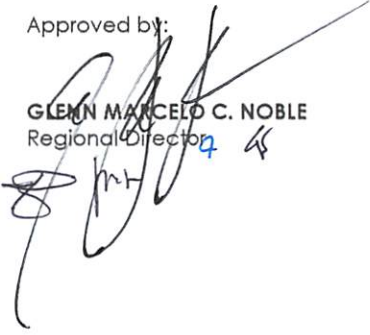
PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
Geohazard IEC Materials Dissemination										
	Maps disseminated (no.)	0	200	200	108	216	-	108%	108%	
	Posters disseminated (no.)	0	300	300	0	375	-	125%	125%	
	VCDs disseminated (no.)	0	40	40	0	44	-	110%	110%	
	Pamphlets/Fliers disseminated (no.)	0	344	344	162	352	-	102%	102%	
	Signages/Billboards installed (no.)	0	0	1	0	1	-	-	100%	
	Tri-Media (no.)	0	3	3	1	3	-	100%	100%	
Capacity Building on Geosciences										
	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)	0	3	3	0	3	-	100%	100%	
Conduct of IEC to LGUs										
	Seminars/Workshops for LGUs (no.)	0	6	6	3	6	-	100%	100%	
	Lectures presented (no.)	0	1	1	1	1	-	100%	100%	
	Advisories issued (no.)	0	15	15	12	19	-	127%	127%	
Geohazards Operations Center										
	Advisories re-issued (no.)	0	36	36	5	83	-	231%	231%	
Coastal Geohazard and Impact of Climate Change										
Field Mapping and Survey (1:10,000 scale map)										
	Monitoring of Coastal Municipalities/Cities on accretion and erosion assessed (no.)	0	2	2	0	2	-	100%	100%	
	Reports with maps prepared (no.)	2	2	2	2	2	100%	100%	100%	
Geologic Mapping										
Geological Mapping and Surveys - Quadrangle Mapping										
	Quadrangles assessed/surveyed (no.)	0	2	2	0	2	-	100%	100%	
	Geologic Reports with Maps prepared (no.)	0	2	2	2	2	-	100%	100%	
	Upgrading of 1:50,000-scale geologic maps (digitization of existing maps since 2015) (no.)	3	9	9	0	9	0%	100%	100%	
	Printing of updated geologic maps (no.)	0	4	4	4	4	-	100%	100%	
Mineral Resource Inventory										
	Provincial Resource Maps updated and submitted to MGBCO (no.)	0	1	1	1	1	-	100%	100%	
	Canvassing/inventory of mineral deposits (metalliferous and non-metalliferous) (no.)	0	10	10	0	10	-	100%	100%	
Provision of Laboratory Services										
	Samples analyzed (no.)	70	540	540	134	706	191%	131%	131%	
	Determinations made (no.)	1,500	11,700	11,700	4,610	15,160	307%	130%	130%	
Groundwater Resource and Vulnerability Assessment										
Groundwater Resource Assessment										
LGUs assessed (no.)										
	City/Municipality	0	3	3	0	3	-	100%	100%	
	Groundwater Assessment Reports with Maps prepared (no.)	1	3	3	3	3	300%	100%	100%	

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
Miscellaneous Geological Services										
Technical Assistance provided (GIR/GVR/EGGAR/SWD)										
	Investigation/Inspection Reports prepared (no.)	1	16	16	5	12	500%	75%	75%	
	Certification Issued (no.)	7	63	63	10	618	143%	981%	981%	

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4-Dec-20