



Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300016

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		142	406	547	135	1,230	135	363	678		1176	81	
2. Number of mining permits/contracts monitored		22	10	18	14	64	18	10	30		58	8	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%		0.10%		0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and					50%	50%							

Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	2	4	3	1	10	1		2	3	-6		Modified target from 10 to 5 as per DBM NBC 580. Delay in fieldwork due to official change of target of three (3) Mun. of PDI to three (3) Mun. of SDN as a result of stricter entry protocol being imposed by LGU PDI.	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	5	2	3	2	12 cities/ municipalities	3			3	-7		Modified target from 12 to 6 as per DBM NBC 580. Fieldworks will be re-scheduled during the 4th quarter as social/physical distancing protocol is still in effect in most of the areas of Caraga. An alternate methodology/procedure via virtual conduct of IEC is also currently being conceptualized by the MGB Central Office.	
3. Number of LGUs assessed for groundwater resources and vulnerability	1	2	1		4 cities/ municipalities	0		1	1	-3		Modified target from 4 to 3 as per DBM NBC 580. Fieldworks will be re-scheduled during the 4th quarter as social/physical distancing protocol is still in effect in most of the areas of Caraga.	

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