

FY 2021 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code : 10 003 0300016

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			0.70	0.70	0.75				0.75		CY 2020: target is on the 4th quarter
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		1176	54	1230	1437	132	447	742	116	207	The increase of target is due to the expected increase of approved permit applications
2. Number of mining permits/contracts monitored		58	6	64	64	32	32				
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		.20%	.10%	.30%	.70%	.20%	.20%	.30%			CY 2020: Modified target from 0.30% to 0.20% as per DBM NBC 580.

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Number of new mineral reservation areas assessed/endorsed for declaration			1	1							CY 2020 target is 1 & was scheduled on the 4th quarter of the year
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator	3203000000000000										
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			0.5	0.5	0.5				0.5		CY 2020 target is on the 4th quarter
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	7	10	5	2	3			5	CY 2020: Modified target from 10 to 5 as per DBM NBC 580.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	9	12	5 cities/municipalities			2	3		CY 2020: Modified target from 12 to 6 as per DBM NBC 580.
3. Number of LGUs assessed for groundwater resources and vulnerability		1	3	4	3 cities/municipalities		1	2			CY 2020: Modified target from 4 to 3 as per DBM NBC 580.

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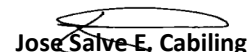
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Date: Nov. 18, 2020

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Date: Nov. 18, 2020