MINES AND GEOSCIENCES BUREAU 2020 PROJECTS, PROGRAMS & ACTIVITIES MGB Regional Office No. XIII

PAP	Performance Indicator / UWM
TAI	Tellormance malcalor / OWM
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES	
General Management and Supervision	
Administrative Services	
Management and Administrative Support Services	
	Reports submitted (no.)
Housekeeping, Building and Ground Improvement Service	
	Reports submitted (no.)
Human Resource Management Service	
	Reports submitted (no.)
Solid Waste Management Service	
	Solid waste management plan implemented (no.)
Implementation of Government Procurement	Demonts subscribed (see)
	Reports submitted (no.)
Cashiering	Depart of absolutions of the A
	Report of checks issued (no.)
	Paid payrolls and checks prepared (no.)
	Advice of checks issued and cancelled (ACIC) (no.)
	Report of remittance of collections and deposits to Treasury (no.) Report on revenue collection (no.)
Figure 1 at Management Comits	kepon on revenue collection (no.)
Financial Management Services	
Budget Proposals Forward Estimates	
FORWARD ESTIMATES	Forward Estimates submitted (no.)
Budget Proposals and Report Forms	from dra Estimates sobritimed (no.)
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Proposal to Senate/Congress	порозеа воадеттерен завлитеа (пе., вым
110posar 10 schare/ Congress	Proposed budget report submitted based on NEP (no.)
Budget Execution	proposed beager report seammed based on the Trieny
bodger Exoconten	Disbursement Program
	Financial Plan for CO and RO reports (no.)
Monthly Estimate of Income	production and the state of the production of th
, =	Cash program and ABM submitted (no.)
	Monthly Estimate of Income submitted (no.)
Account Monitoring and Control	
Budget Reports	
	For MGB/DENR/DBM/COA
	Monthly budget reports (no.)
	Quarterly budget reports (no.)
Accounting Reports	
	Financial Accountability Reports
	Financial Statements
	Monthly financial statements (no.)
	Quarterly schedules (no.)
	Quarterly financial statements (no.)

Annual schedules (no.) Annual schedules (no.) Annual schedules (no.) Annual schedules (no.) Proposition/finosisment of Plans and Program Proposition/finosisment of Plans and Program Proposed budget schemited (no.) Program Manitoring and Evolucition Consolidated physical accomplishment reports submitted (no.). Consolidated physical accomplishment reports submitted (no.). Consolidated physical accomplishment reports submitted (no.). Conduct of investigation and Provision of Legal Assistance	PAP	Performance Indicator / UWM
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Mining Applications with Final Action (no.)	Hand the and the Charles	ja. minerai Ore export Permit (MOEP) issueayvallaatea (no.)
	USE II OF LOSE IT POIICY	Atining Applications with Final Action (no.)
Deview of the Deviews are a of Friedrick Attains On analysis of Friedrick Attains on a FO No. 70	Review of the Performance of Existing Mining Operations per E	

PAP	Performance Indicator / UWM
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)
Approval of SHES Program	· · ·
	EPEP (with FMRDP), and/or FMRDP with final action
	Annual EPEP or CMP approved (no.)
	SDMP/CDP approved (no.)
	Annual SDMP approved (no.)
	Annual SHP approved (no.)
Development of Small-Scale Mining - Assistance to Provincial,	City Mining Regulatory Board (P/CMRB)/LGUs/Other Stakeholders
	Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM)
	Sites (no.)
	Approved Minahang Bayan sites monitored (no.)
	Proposed Minahang Bayan sites identified (no.)
	Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)
	P/CMRBs maintained/operationalized/reconstituted (no.)
	P/CMRB Meetings conducted/participated (no.)
	P/CMRB Regional Consultation conducted (no.)
MINING INDUSTRY DEVELOPMENT PROGRAM	
	Mining Rights monitored (no.) as to compliance with:
	a. Work Program/Terms and Conditions/Requirements
	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs
	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored
	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted
	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored
Investigation of Complaints/ Cases/Conflicts	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted
Investigation of Complaints/ Cases/Conflicts	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted
Investigation of Complaints/ Cases/Conflicts	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted
Investigation of Complaints/ Cases/Conflicts	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted Complaints/cases/conflicts investigated/resolved by: (no.)
Investigation of Complaints/ Cases/Conflicts	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted Complaints/cases/conflicts investigated/resolved by: (no.)
Investigation of Complaints/ Cases/Conflicts	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted Complaints/cases/conflicts investigated/resolved by: (no.) a. MGB Assistance to PENRO/CENRO MGB embedded personnel
Investigation of Complaints/ Cases/Conflicts	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted Complaints/cases/conflicts investigated/resolved by: (no.) a. MGB Assistance to PENRO/CENRO MGB embedded personnel b. Panel of Arbitrators
Investigation of Complaints/ Cases/Conflicts Anti-Illegal Mining Campaign	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted Complaints/cases/conflicts investigated/resolved by: (no.) a. MGB Assistance to PENRO/CENRO MGB embedded personnel b. Panel of Arbitrators b.1 Complaints/Cases acted upon
	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted Complaints/cases/conflicts investigated/resolved by: (no.) a. MGB Assistance to PENRO/CENRO MGB embedded personnel b. Panel of Arbitrators b.1 Complaints/Cases acted upon
	a. Work Program/Terms and Conditions/Requirements b. Safety, Health, Environment and Social Development (SHES) Programs b.1 Mining rights monitored b.2 Number of monitoring conducted c. Monitoring Report on Mining Forest Program (MFP) submitted Complaints/cases/conflicts investigated/resolved by: (no.) a. MGB Assistance to PENRO/CENRO MGB embedded personnel b. Panel of Arbitrators b.1 Complaints/Cases acted upon b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators

PAP Performance Indicator / UWM	
10	renormance indicator / OWA
	 Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MIN	ERAL RESOURCES AND GEOSCIENES DEVELOPMENT PROGRAM
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPO	DRTING
OUTCOME INDICATOR 1	_
	Number of LGUs informed of the geology and mineral potential
OUTPUT INDICATOR 1	Percentage of Total Philippine area surveyed for geology and mineral potential
OUTPUT INDICATOR 2	Treicentage of foral milippine area surveyed for geology and milneral potential
OUT OF INDICATOR 2	Number of new mineral reservation areas assessed/endorsed for declaration
WORK AND FINANCIAL PLAN	
MINERAL RESOURCES SERVICE	
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCI	
Conduct of Awareness and Advocacy on Mineral Resources of	
	Stakeholder's Forum (no.)
	a. Dialogues with Sangguniang Panlalawigan /Bayan/Panglungsod/Barangay
	b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)
	Radio/TV Guestings (no.)
Generate/Publish/Disseminate Information, Education and Co	Press Releases/Photo Releases/Feature Stories (no.)
Generale/Publish/Disseminate Information, Education and Co	Immunication (IEC) materials Website maintained (no.)
	Website Article posted (no.)
	IEC Materials produced (no.)
	IEC Materials reproduced/distributed (no.)
	Statistics Reports submitted to MGBCO (no.)
	Maps/Map Information Databases submitted to MGBCO (no.)
	MRGD Reports submitted to MGBCO (no.)
Capacity Building Program on MRGD Laws, Rules and Regulat	
	Trainings conducted/coordinated/participated on (no.)
	a. For MGB Personnel to attend
	b. For LGUs and other stakeholders (NGAs, CSOs, etc.)
	c. For Small-Scale Miners
National and International Linkages	T
	Linkages coordinated (no.)
NATIONAL MINERAL RESERVATION PROGRAM	
	Existing Mineral Reservation areas monitored (no.)

PAP	Performance Indicator / UWM
	Proposed Mineral Reservation areas endorsed (no.)
003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL S	YSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM
GENERAL APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPO	DRTING
OUTCOME INDICATOR 1:	
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans
OUTCOME INDICATOR 1:	
	Number of cities and municipalities where vulnerability and risk assessment was conducted
OUTCOME INDICATOR 2:	
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards
OUTCOME INDICATOR 3:	
	Number of LGUs assessed for groundwater resources and vulnerability
PHILIPPINE DEVELOPMENT PLAN	
Subsectors Outcome 3: Increased adaptive capacity and resilien	ce of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.
Develop, maintain and ensure accessibility of climate and geo	spatial information and services
Identify technological and research priorities and capacity nee	eds on CCAM and DRRM.
WORK AND FINANCIAL PLAN	
Geological Assessment for Risk Reduction and Resiliency Program	(Geoscience Development Services)
Geohazard Assessment - Identification and Mapping of Geoha	zards for Critical Land Areas
Land Geological Assessment	
Field Mapping and Survey	
	LGUs (cities/municipalities) assessed (no.)
	a. Vulnerability and Risk Assessment (VRA)
	b. Updating of 1:10K geohazard maps
	c. Ground Subsidence Assessment
	Updating of 1:10,000-scale geohazard and VRA maps in disaster- affected areas
	Geohazard assessment of environmentally critical and tourism-oriented areas
	Geohazard Reports/Maps prepared (no.)
	a. Geohazard Reports
	b. Geohazard Maps

PAP	Performance Indicator / UWM
Geohazard IEC Materials Dissemination	
	Maps disseminated (no.)
	Posters disseminated (no.)
	VCDs disseminated (no.)
	Pamphlets/Fliers disseminated (no.)
	Signages/Billboards installed (no.)
	Tri-Media (no.)
Capacity Building on Geosciences	
	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)
Conduct of IEC to LGUs	
	Seminars/Workshops for LGUs (no.)
	Lectures presented (no.)
	Advisories issued (no.)
Geohazards Operations Center	
	Advisories re-issued (no.)
Coastal Geohazard and Impact of Climate Change	
Field Mapping and Survey (1:10,000 scale map)	
	Monitoring of Coastal Municipalities/Cities on accretion and erosion assessed (no.)
	Reports with maps prepared (no.)
Geologic Mapping	
Geological Mapping and Surveys - Quadrangle Mapping	
	Quadrangles assessed/surveyed (no.)
	Geologic Reports with Maps prepared (no.)
	Upgrading of 1:50,000-scale geologic maps (digitization of existing maps since 2015) (no.)
	Printing of updated geologic maps (no.)
Mineral Resource Inventory	
	Provincial Resource Maps updated and submitted to MGBCO (no.)
	Canvassing/inventory of mineral deposits (metalliferous and non-metalliferous) (no.)
Provision of Laboratory Services	
	Samples analyzed (no.)
	Determinations made (no.)
Groundwater Resource and Vulnerability Assessment	
Groundwater Resource Assessment	
	LGUs assessed (no.)
	City/Municipality
Att and the second Constant Constant	Groundwater Assessment Reports with Maps prepared (no.)
Miscellaneous Geological Services	
Technical Assistance provided (GIR/GVR/EGGAR/SWD)	United that the Court of the Day and was a war of the D
	Investigation/Inspection Reports prepared (no.)
	Certification Issued (no.)

Prepared by:

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