

**List of Allotment and Sub Allotments
As of March 31, 2020**

FAR No. 1-B

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit REGIONAL OFFICE NO. XIII
 Organization Code (UACS) 10 003 03 00016
 Funding Source Code ALL FUNDS

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
A. Allotments received from DBM												
1	994 GAA FY 2020		Agency Specific Budget	01 1 01 101	11,105,000.00	2,950,000.00	345,000.00	14,400,000.00	11,105,000.00	2,950,000.00	345,000.00	14,400,000.00
2			Automatic Appropriation- RLIP	01 1 04 102	3,161,000.00			3,161,000.00	3,161,000.00	-	-	3,161,000.00
3	996 GAA FY 2020		Agency Specific Budget	01 1 01 101	13,353,000.00	13,272,000.00		26,625,000.00	13,353,000.00	13,272,000.00	-	26,625,000.00
4	998 GAA FY 2020		Agency Specific Budget	01 1 01 101		220,000.00		220,000.00	-	220,000.00	-	220,000.00
5	998 GAA FY 2020		Agency Specific Budget	01 1 01 101	9,403,000.00	16,415,000.00		25,818,000.00	9,403,000.00	16,415,000.00	-	25,818,000.00
6								-	-	-	-	-
7								-	-	-	-	-
8								-	-	-	-	-
9								-	-	-	-	-
10								-	-	-	-	-
11								-	-	-	-	-
12								-	-	-	-	-
13								-	-	-	-	-
	Sub-total				37,022,000.00	32,857,000.00	345,000.00	70,224,000.00	37,022,000.00	32,857,000.00	345,000.00	70,224,000.00
B. Sub-allotments Downloaded to Regional Office												
1	MGB SAA 2020-01-031	29-Jan-20	Allotment intended for ICT FY 2020	01 1 01 101		3,050,576.00	4,425,000.00	7,475,576.00	-	3,050,576.00	4,425,000.00	7,475,576.00
2	MGB SAA 2020-01-016	27-Feb-20	Allotment intended for Professional Services of MGB Embedded Personnel	01 1 01 101		3,811,800.00		3,811,800.00	-	3,811,800.00	-	3,811,800.00
3			Allotment intended for Subsistence and Laundry Allowance	01 1 01 101	102,902.95			102,902.95	102,902.95	-	-	102,902.95
4								-	-	-	-	-
	Sub-Total				102,902.95	6,862,376.00	4,425,000.00	11,390,278.95	102,902.95	6,862,376.00	4,425,000.00	11,390,278.95
	Total Allotments				37,124,902.95	39,719,376.00	4,770,000.00	81,614,278.95	37,124,902.95	39,719,376.00	4,770,000.00	81,614,278.95
Summary by Funding Source Code:					37,124,902.95	39,719,376.00	4,770,000.00	81,614,278.95	37,124,902.95	39,719,376.00	4,770,000.00	81,614,278.95
	Agency Specific Budget			01 1 01 101	33,963,902.95	39,719,376.00	4,770,000.00	78,453,278.95	33,963,902.95	39,719,376.00	4,770,000.00	78,453,278.95
	Miscellaneous Personnel Benefit Funds			01 1 01 406	-	-	-	-	-	-	-	-
	Pension and Gratuity Fund			01 1 01 407	-	-	-	-	-	-	-	-
	Automatic Appropriation- RLIP			01 1 04 102	3,161,000.00	-	-	3,161,000.00	3,161,000.00	-	-	3,161,000.00
	Automatic Appropriation- MINRES			03 1 04 338	-	-	-	-	-	-	-	-
	Contingent Fund			01 1 02 402	-	-	-	-	-	-	-	-
	Continuing Appropriation			01 1 02 101	-	-	-	-	-	-	-	-

Prepared by:

RHODORA B. TAN
Budget Officer