		MGDK	egional Office	e No. XIII							
			TARGET				AC	COMPLISHME	NT		
DAR											
PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
1	2	3	4	6	7	8	9	10		11	12
A O1 - GENERAL A	administration and support services					and the second to be a second					
General Mana	gement and Supervision										
ACTUAL DESCRIPTION PROPERTY A RESIDENCE PARTY.	ive Services										
Manager	ment and Administrative Support Services										
	Reports submitted (no.)	1	1	2	1	1	100%			50%	
Housekee	eping, Building and Ground Improvement Services										
	Reports submitted (no.)	1	1	2	1	1	100%	100%		50%	
Human R	esource Management Service			7							
	Reports submitted (no.)	. 1	9	12	1	9	100%	100%		75%	
Solid Was	te Management Service										-
	Solid waste management plan implemented (no.)	0	0	2	0	0				0%	
Impleme	ntation of Government Procurement										-
	Reports submitted (no.)	1	9	12	1	9	100%	100%		75%	
Cashierin	g										
	Report of checks issued (no.)	. 1	9	12	1	9	100%	100%		75%	-
	Paid payrolls and checks prepared (no.)	2	18	24	2	18	100%	100%		75%	
	Advice of checks issued and cancelled (ACIC) (no.)	19	113	98	19	113	100%	100%		115%	-
	Report of remittance of collections and deposits to Treasury (no.)	1	9	12	1	9	100%	100%		75%	
	Report on revenue collection (no.)	0	0	0	0	0					
	anagement Services			-	-						
Budget Pr								The same and the s			-
Forward	Estimates										-

			TARGET				AC	COMPLISHME	NT		
PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
]	2	3	4	6	7	8	9	10		11	12
	Forward Estimates submitted (no.)	0	0	1	0	0				0%	
Budget	Proposals and Report Forms										
	Proposed budget report submitted (no.) DBM	1	9	12	1	9	100%	100%		75%	
Proposo	al to Senate/Congress										
	Proposed budget report submitted based on NEP (no.)	0	0	1	0	0				0%	
Budget Ex											
	Disbursement Program	0	0	1	0	0					
	Financial Plan for CO and RO reports (no.)	0	0	1	0	0				0%	
Monthly	/ Estimate of Income						L				
	Cash program and ABM submitted (no.)	0	0	0	0	0					<u> </u>
	Monthly Estimate of Income submitted (no.)	0	0	0	0	0					
Account	Monitoring and Control						L				
Budget	Reports										
	For MGB/DENR/DBM/COA	1	9	12	1	9	100%	100%		75%	
	Monthly budget reports (no.)	1	9	12	1	9	100%	100%		75%	-
	Quarterly budget reports (no.)	1	3	4	1	3	100%	100%		75%	-
Accoun	iting Reports										
	Financial Accountability Reports	1	3	4	1	3	100%	100%			
Financial Statem	ents			-							
	Monthly Financial Statements (no.)	0	0	0	0	0					
	Quarterly schedules (no.)	1	1	2	1	1	100%	100%		50%	
	Quarterly financial statements (no.)	1	1	2	1	1	100%	100%		50%	
	Annual schedules (no.)	0	0	1	0	0				0%	
	Annual Financial Statements (no.)	0	0	1	0	0				0%	
	nd Policy Formulation			-							
Preparation	on/Endorsement of Plans and Programs/Information Systems Management							-			-
	Work and financial plan finalized (no.)	0	0	1	0	0				0%	

			TARGET				AC	COMPLISHME	NT		
PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% 1st <b>Sem</b> .	% Annual	Remarks
	2	3	4	6	7	8	9	10		11	12
	Proposed budget submitted (no.)	0	0	1	0	0				0%	To come sourcess. On
Program	Monitoring and Evaluation										-
	Consolidated physical accomplishment reports submitted (no.)	1	9	12	1	9	100%	100%		75%	
	Semi-Annual/Annual report prepared (no.)	1	1	2	1	1	100%	100%		50%	
Conduct of	Investigation and Provision of Legal Assistance										
DOMESTIC STORY SOURCE SOURCESSAND IN COMMERCE SOURCE	ces Development				-			-			L commence of
ACCRECATE AND ADDRESS OF THE PARTY OF THE PA	ources Development Service					Account account Account	paradici di companyo di sanggio				
Managen	ment of Training and Career Development Programs										-
	Reports prepared(no.)	1	3	4	1	3	100%	100%		75%	
Youth Pro	grams and Projects										
	Youth related activities coordinated/participated/attended (no.)	0	0	4	0	0				0%	-
A.03 - OPERATION	is ————————————————————————————————————										
001: NATURAL RES	OURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES	With the same of t									
	OPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING				THE RESIDENCE PROPERTY AND ADDRESS OF THE PARTY.		per march, the statement and approximate				
OUTCOME IN								-			-
	Percentage increase in the revenues of government from mineral resources development										
OUTCOME IN	DICATOR 2							-			
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations										
OUTPUT INDIC	CATOR 1	Annual State of the State of th			And the second of the second			-			
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	0	0	. 0	0	0					
OUTPUT INDIC	CATOR 2										
	Number of mining permits/contracts monitored	0	0	0	0	0					
PHILIPPINES DEV	VELOPMENT PLAN										
	tcome 2: Improved environment quality - Strengthen enforcement laws: Land quality management			an arran have a							Contract Contract and
Transform a	bandoned mines/mined-out creas into land use beneficial to communities										

### MINES AND GEOSCIENCES BUREAU

		MGBR	egional Office	e NO. AIII				0.044.844.44			
			TARGET				AC	COMPLISHME	NT		
PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
1		3	4	6	7	8	9	10		. 11	12
	Abandoned mines rehabilitated										
	Surface metallic mines compliant to its Annual EPEP										-
VORK AND FIN	VANCIAL PLAN						<u> </u>				-
The same of the sa	/ESTMENT PROMOTION PROGRAM of mining permits/contracts (including in areas within mineral reservations) and a	other related	permits								
The same of the sa	of mining permits/contracts (including in areas within mineral reservations) and a lissuance of mining permits/contracts (no.)										
THE R. P. LEWIS CO., LANSING, S. LEWIS CO., LANSING, D. LEWIS CO., L	of mining permits/contracts (including in areas within mineral reservations) and contracts (including in areas within mineral reservations).	other related 0	permits 0	2	0	1				50%	
The same of the sa	of mining permits/contracts (including in areas within mineral reservations) and a lissuance of mining permits/contracts (no.)			2 720	0 130	1 757	163%	119%		50% 105%	
THE RESERVE AND PERSONS ASSESSMENT OF THE PE	of mining permits/contracts (including in areas within mineral reservations) and contracts (including in areas within mineral reservations).	0	0			· .	163%	119%			
Issuance o	of mining permits/contracts (including in areas within mineral reservations) and a lssuance of mining permits/contracts (no.)  a. Permits (EP, ISAGP, MPP)  b. Ore Transport Permit (OTP)/ Certification  c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)]  d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	0	0 634	720		757				10.5%	
The same of the sa	of mining permits/contracts (including in areas within mineral reservations) and a lssuance of mining permits/contracts (no.)  a. Permits (EP, ISAGP, MPP)  b. Ore Transport Permit (OTP)/ Certification  c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)]  d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	0 80	0 634	720	130	757	100%	67%		10.5%	
Issuance o	of mining permits/contracts (including in areas within mineral reservations) and a lssuance of mining permits/contracts (no.)  a. Permits (EP, ISAGP, MPP)  b. Ore Transport Permit (OTP)/ Certification  c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)]  d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	0 80	0 634	720	130	757	100%	67%		10.5%	
Use it or Lo	of mining permits/contracts (including in areas within mineral reservations) and a lssuance of mining permits/contracts (no.)  a. Permits (EP, ISAGP, MPP)  b. Ore Transport Permit (OTP)/ Certification  c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)]  d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	0 80	0 634 6 455	720 8 500	130 1 95	757	100%	67%		105% 50% 97%	

2

22

3

22

45

3

33

3

22

45

0

0

0

0

0

30

7

23

20

0%

136%

233%

105%

44%

0%

91%

233%

105%

44%

0

0

0

0

0

Approval of SHES Program

EPEP (with FMRDP), FMRDP with final action (no.)

Annual EPEP approved or CMP (no.)

SDMP/CDP approved (no.)

Annual SHP approved (no.)

Annual SDMP approved (no.)

			TARGET				AC	COMPLISHME	NT		
						I				I	
PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
1	2	3	4	6	7	8	9	10		11	12
Developm	ent of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Boa	rd (P/CMRB)/	LGUs/ Other	Stakeholders							12 0000 000 0000 00
	Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(IMB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	0	5	5	1	4		80%		80%	
	Proposed Minahang Bayan sites identified (no.)	0	1	1	0	1		100%		100%	-
	Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	0	0	1	1	1				100%	
	P/CMRB Meetings conducted/participated (no.)	2	18	24	2	18	100%	100%		75%	
	P/CMRBs maintained/operationalized/reconstituted (no.)	0	6	6	0	6		100%		100%	
	P/CMRB Regional Consultation conducted (no.)	0	0	0	0	0					
	Approved Minahang Bayan Sites Monitored USTRY DEVELOPMENT PROGRAM	0	3	3	0	1		33%		33%	
Monitoring within Mine Conditions	g/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and s/Requirements and implementation of approved Work Program/Safety,			is it followed access and the second of the		and in Madescale - And Annia (1991) - Na Clarecton (1991) - Na Clarecton (1991)	ambi <sup>n</sup> ata yantan dape casareke materiaran	- 4-th maintenance and Fagure visit and some	ands depressionis is necessary processed.		<b></b>
Monitoring within Mine Conditions	g/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and							ATTENDED TO THE PARTY OF THE PA			
Monitoring within Mine Conditions	g/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and s/Requirements and implementation of approved Work Program/Safety, vironmental and Social Development Programs	3	25	32	0	33	0%	132%		103%	
Monitoring within Mine Conditions	A/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and S/Requirements and implementation of approved Work Program/Safety, vironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:	3	25	32	0	33	0%	132%		103%	
Monitoring within Mine Conditions	g/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and s/Requirements and implementation of approved Work Program/Safety, vironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements	3	25	32	0	33	0%	132%		103%	
Monitoring within Mine Conditions	Alphaudit of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and solar Reservations) as to compliance with the Terms and solar Reservations) as to compliance Work Program/Safety, wironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements  b. Safety, Health, Environment and Social Development (SHES) Programs										
Monitoring within Mine Conditions	Available of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and solar Reservations of approved Work Program/Safety, vironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements  b. Safety, Health, Environment and Social Development (SHES) Programs  b.1 Mining rights monitored	3	25	32	2	29	67%	116%		91%	
Monitoring within Mine Conditions Health, Env	Alarmonical Alarmonical Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and solar Reservations) as to compliance with the Terms and solar Implementation of approved Work Program/Safety, vironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements  b. Safety, Health, Environment and Social Development (SHES) Programs  b.1 Mining rights monitored  b.2 Number of monitoring conducted	3	25 25	32	2 2	29 29	67%	116%		91%	
Monitoring within Mine Conditions Health, Env	Alpha Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and social Reservations) as to compliance with the Terms and social permits and implementation of approved Work Program/Safety, vironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements  b. Safety, Health, Environment and Social Development (SHES) Programs  b.1 Mining rights monitored  b.2 Number of monitoring conducted  c. Monitoring Report on Mining Forest Program (MFP) submitted	3	25 25	32	2 2	29 29	67%	116%		91%	
Monitoring within Mine Conditions Health, Env	Available of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and social Reservations and implementation of approved Work Program/Safety, vironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements  b. Safety, Health, Environment and Social Development (SHES) Programs  b.1 Mining rights monitored  b.2 Number of monitoring conducted  c. Monitoring Report on Mining Forest Program (MFP) submitted  of Complaints/Cases/Conflicts	3	25 25	32	2 2	29 29	67%	116%		91%	
Monitoring within Mine Conditions Health, Env	Available of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and social Reservations and implementation of approved Work Program/Safety, wironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements  b. Safety, Health, Environment and Social Development (SHES) Programs  b.1 Mining rights monitored  b.2 Number of monitoring conducted  c. Monitoring Report on Mining Forest Program (MFP) submitted  of Complaints/Cases/Conflicts  Complaints/cases/conflicts investigated/resolved by: (no.)	3	25 25 2	32 32 2	2 2 0	29 29 2	67% 67%	116% 116% 100%		91% 91% 100%	
Monitoring within Mine Conditions Health, Env	Alaudit of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and social managementation of approved Work Program/Safety, vironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements  b. Safety, Health, Environment and Social Development (SHES) Programs  b.1 Mining rights monitored  b.2 Number of monitoring conducted  c. Monitoring Report on Mining Forest Program (MFP) submitted  of Complaints/Cases/Conflicts  Complaints/cases/conflicts investigated/resolved by: (no.)  a. MGB	3	25 25 2	32 32 2	2 2 0	29 29 2	67% 67%	116% 116% 100%		91% 91% 100%	
Monitoring within Mine Conditions Health, Env	Available of Mining Permits/Contracts/Leases/Claims/JOAs (including those eral Reservations) as to compliance with the Terms and social Reservations and implementation of approved Work Program/Safety, vironmental and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements  b. Safety, Health, Environment and Social Development (SHES) Programs  b.1 Mining rights monitored  b.2 Number of monitoring conducted  c. Monitoring Report on Mining Forest Program (MFP) submitted  of Complaints/Cases/Conflicts  Complaints/cases/conflicts investigated/resolved by: (no.)  a. MGB  b. Panel of Arbitrators	3	25 25 2 15	32 32 2	2 2 0	29 29 2	67% 67% 200%	116% 116% 100%		91% 91% 100%	
Monitoring within Mine Conditions Health, Env	Alpha Andrews (Including Permits/Contracts/Leases/Claims/JOAs (Including those eral Reservations) as to compliance with the Terms and social Reservations) as to compliance with the Terms and social Development and Social Development Programs  Mining Rights monitored (no.) as to compliance with:  a. Work Program/Terms and Conditions/Requirements  b. Safety, Health, Environment and Social Development (SHES) Programs  b.1 Mining rights monitored  b.2 Number of monitoring conducted  c. Monitoring Report on Mining Forest Program (MFP) submitted  of Complaints/Cases/Conflicts  Complaints/cases/conflicts investigated/resolved by: (no.)  a. MGB  b. Panel of Arbitrators  b.1 Complaints/Cases acted upon	3	25 25 2 15	32 32 2 18	2 2 0	29 29 2 15	67% 67% 200%	116% 116% 100% 100%		91% 91% 100% 83%	

Compidents filed with the Provincial/City Prosecutors Office (no.)				TARGET				AC	COMPLISHME	NT		
Complaints filed with the Provincial/City Prosecutors Office (no.)	PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date		% To Date	% 1st Sem.	% Annual	Remarks
Strengthen Multi-partite Monitoring System  Multi-partite Monitoring I Garms (IMMT) of mining projects (with permits issued 0 32 32 0 32 100% 100% 100% 100% 100% 100% 100% 100	1	2	3	4	6	7	8	9	10		11	12
Multipartite Monitoring Teams (MMT) of mining projects (with permits issued by MSB) popertionalized (no.)   100%		Complaints filed with the Provincial/City Prosecutors Office (no.)	0	3	3	4	4		133%		133%	TO COMPANY OF STREET, ST
by MG8  operationalized [no.]   0 92 92 0 32 100%   100%								_				
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING OUTCOME INDICATOR 1  Number of ICUS informed of the geology and mineral potential OUTPUT INDICATOR 1  Percentage of Total Philippine area surveyed for geology and mineral potential OUTPUT INDICATOR 2  Number of new mineral reservation areas assessed/endorsed for declaration  WORK AND FINANCIAL PLAN  MINERAL RESOURCES SERVICE  COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT  Conduct of Awareness and Advaccey on Mineral Resources and Geosciences Development (MRGD)  Stakeholder's Forum (no.)  a. Dialogues with Sangguniang Panlatawigan/ Bayan/ Panglungscd/ Barangay  b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)  Press Releases/Photo Releases/Feature Stories (no.)  1 9 12 1 112 100% 133% 100%  Readio/IV Guestings (no.) 1 9 12 2 344 200% 376% 283%  Press Releases/Photo Releases/Feature Stories (no.) 1 9 12 1 10 100% 111% 885%  Cenerate/Publis/Disseminate Information, Education and Communication (IEC) Materials		by MGB) operationalized (no.)				0	32		100%		100%	
OUTCOME INDICATIOR 1  Number of LGUs informed of the geology and mineral potential  OUTPUT INDICATOR 1  Percentage of Total Philippine area surveyed for geology and mineral potential  OUTPUT INDICATOR 2  Number of new mineral reservation areas assessed/endorsed for declaration  WORK AND FINANCIAL PLAN  MINERAL RESOURCES SERVICE  COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT  Conduct of Awareness and Advaccy on Mineral Resources and Geosciences Development (MRGD)  Stateholder's Forum (no.)  a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungscd/ 1 8 10 0 7 0% 88% 70% 88 arangey  b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.) 1 9 12 1 12 100% 133% 100% Radiol/Vicustings (no.)  Radio/IV Guestings (no.) 1 9 12 2 34 200% 378% 283% Press Releases/Photo Releases/Feature Stories (no.) 1 9 12 1 10 100% 111% 85% Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials			OSCIENES DEV	/ELOPMENT P	ROGRAM							-
Number of LGUs informed of the geology and mineral potential  OUTPUT INDICATOR 1  Percentage of Total Philippine area surveyed for geology and mineral potential  OUTPUT INDICATOR 2  Number of new mineral reservation areas assessed/endorsed for declaration  WORK AND FINANCIAL PLAN  MINERAL RESOURCES SERVICE  COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT  Conduct of Awareness and Advaccacy on Mineral Resources and Geosciences Development (MRGD)  Stakeholder's Forum (no.)  a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsad/ Barangay  b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.) 1 9 12 1 12 100% 133% 100% Radio/IV Guestings (no.)  Radio/IV Guestings (no.) 1 9 12 2 34 200% 378% 2283% Press Releases/Photo Releases/Feature Stories (no.) 1 9 12 1 100 100% 111% 83%  Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials												
OUTPUT INDICATOR 1  Percentage of Total Philippine area surveyed for geology and mineral potential  OUTPUT INDICATOR 2  Number of new mineral reservation areas assessed/endorsed for declaration  WORK AND FINANCIAL PLAN  MINERAL RESOURCES SERVICE  COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT  Conduct of Awareness and Advacacy on Mineral Resources and Geosciences Development (MRGD)  Stakeholder's Forum (no.)  a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay  b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)  Radio/TV Guestings (no.)  Press Releases/Photo Releases/Feature Stories (no.)  Generate/Publis/Disseminate Information, Education and Communication (IEC) Materials	and the same of th	The second secon										
Percentage of Total Philippine area surveyed for geology and mineral potential  OUTPUT INDICATOR 2  Number of new mineral reservation areas assessed/endorsed for declaration  WORK AND FINANCIAL PLAN  MINERAL RESOURCES SERVICE  COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT  Conduct of Awareness and Advaccacy on Mineral Resources and Geosciences Development (MRGD)  Stakeholder's Forum (no.)  a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay  b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.) 1 9 12 1 12 100% 133% 100%  Radio/TV Guestings (no.) 1 9 12 2 34 200% 378% 283%  Press Releases/Photo Releases/Feature Stories (no.) 1 9 12 1 10 100% 111% 85%  Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials	the second second by the second											
Number of new mineral reservation areas assessed/endorsed for declaration  WORK AND FINANCIAL PLAN  MINERAL RESOURCES SERVICE  COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT  Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)  Stokeholder's Forum (no.)  a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsad/  b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)  Radio/TV Guestings (no.)  1 9 12 1 12 100% 133% 100%  Radio/TV Guestings (no.)  Press Releases/Peature Stories (no.)  1 9 12 1 10 100% 111% 83%  Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	Percentage of Total Philippine area surveyed for geology and mineral										-
MINERAL RESOURCES SERVICE  COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT  Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)  Stakeholder's Forum (no.)  a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay  b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)  Radio/TV Guestings (no.)  Press Releases/Photo Releases/Feature Stories (no.)  Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials	OUTPUT INDIC	CATOR 2							-			-
MINERAL RESOURCES SERVICE  COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT  Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)  Stakeholder's Forum (no.)  a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay  b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)  Radio/IV Guestings (no.)  Radio/IV Guestings (no.)  Press Releases/Photo Releases/Feature Stories (no.)  Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials		Number of new mineral reservation areas assessed/endorsed for declaration										-
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT  Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)  Stakeholder's Forum (no.)  a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay  b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)  Radio/TV Guestings (no.)  Press Releases/Photo Releases/Feature Stories (no.)  Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials	WORK AND FINA	ANCIAL PLAN										
b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)  Radio/TV Guestings (no.)  Press Releases/Photo Releases/Feature Stories (no.)  Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials	COMMUNIC Conduct	CATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT of Awareness and Advocacy on Mineral Resources and Geosciences Develop Stakeholder's Forum (no.)  a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/			10	0	7	0%	88%		70%	
Radio/TV Guestings (no.)  Press Releases/Photo Releases/Feature Stories (no.)  Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials			1									
Press Releases/Photo Releases/Feature Stories (no.)  1 9 12 1 10 100% 111% 83%  Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials			1									
Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials		Press Releases/Photo Releases/Feature Stories (no.)	1	9			10					
We be the majority of the state			ials			·		10070	11170		00/0	
		Website maintained (no.)	1	1	1	1	1	100%	100%		100%	

			TARGET				AC	COMPLISHME	NT		
			<b></b>								
PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
1	2	3	4	6	7	8	9	10		11	12
	Website Article posted (no.)	2	18	24	3	20	150%	111%		83%	
	IEC Materials produced (no.)	1	4	4	1	4	100%	100%		100%	
	IEC Materials reproduced/distributed (no.)	0	150	200	0	182		121%		91%	-
	Statistics Reports submitted to MGBCO (no.)	0	26	33	0	26		100%		79%	
	Maps/Map Information Databases submitted to MGBCO (no.)	2	18	24	2	18	100%	100%		75%	
	MRGD Reports submitted to MGBCO (no.)	2	27	35	2	27	100%	100%		77%	
Capacity	Building Program on MRGD Laws, Rules and Regulations							100/0	L	7770	
	Trainings conducted/coordinated/participated on (no.)										
	a. For MGB Personnel to attend	0	4	6	2	13		325%		217%	
	b. For LGUs and other stakeholders (NGAs, CSOs, etc.)	0	3	3	0	4		133%		133%	
	c. For Small-Scale Miners	0	2	2	0	1		50%		50%	
National	and International Linkages	-									
	Linkages coordinated (no.)	3	9	12	3	9	100%	100%		75%	
NATIONAL MI	NERAL RESERVATION PROGRAM								-		
	Existing Mineral Reservation areas monitored (no.)	0	0	1	0	0				0%	
	Proposed Mineral Reservation areas endorsed (no.)	0	0	1	0	0				0%	
003: ADAPTIVE CA	APACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROG	RAM 1: GEOLG	OGICAL RISK	REDUCTION A	AND RESILIENCY I	PROGRAM					
GENERAL APPR	OPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING			***************************************					-	THE RESIDENCE OF THE PERSON OF	
OUTCOME IN				,							
	Percentage of LGUs that included geohazard information in their Disaster			2							
	Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or										
OUTCOME IN	Development Plans										
OUTCOME IN									<del></del>		
	Number of cities and municipalities where vulnerability and risk assessment was conducted	0	0	0	0	0					
OUTCOME IN											
TOWN THE VALUE OF THE PARTY OF	Number of LGUs (cities/municipalities) provided with information, education	0	0	0	0	0					
	and communication campaigns on geohazards	J	-	J	U	U					

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PAF Performance Indicator / UWM  This Month To Date Annual This Month To Date Annual This Month To Date Annual This Month To Date This Month This Month To Date This Month To Date This Month This Month This Month To Date This Month			1	TARGET	NO. AIII	Т		AC	COMPLISHME	NT		
This Month   To Date   Annual   This Month   To Date   Month   To Date   Month   Month   To Date   Month   M										Ī	T	
Number of LGUs assessed for groundwater resources and vulnerability	PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date		% To Date	% 1st Sem.	% Annual	Remarks
Number of LGUs assessed for groundwater resources and vulnerability	1		3	4	6	7	8	9	10		11	12
PHILLIPPINE DEVELOPMENT FLAN  Subsection Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.  Develop, maintain and ensure accessibility of climate and geospatial information and services Identify technological and research priorities and capacity needs on CCAM and DRRM.  WORK AND FINANCIAL PLAN  Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)  Geonazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas  Land Geological Assessment - Identification and Mapping of Geohazards for Critical Land Areas  Land Geological Assessment  Field Mapping and Survey  LGUs (cities/municipalities) assessed (no.)  a. Vulnerability and Risk Assessment (VRA)  b. Updating of 1:10K geohazard maps  c. Ground Subsidence Assessment  0 1 1 2 8 100% 89% 75%  b. Updating of 1:0K geohazard maps  c. Ground Subsidence Assessment  0 1 1 0 1 100% 100%  Geohazard Reports/Maps prepared (no.)  a. Geohazard Reports/Maps prepared (no.)  c. Geohazard Maps  Ceohazard Maps  Ceohazard Maps Prepared (no.)	OUTCOME II	NDICATOR 3:									America de la companya del companya del companya de la companya de	The same of the same
Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.  Develop, maintain and ensure accessibility of climate and geospatial information and services Identity technological and research priorities and capacity needs on CCAM and DRRM.  WORK AND FINANCIAL PLAN  Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)  Geonazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas  Land Geological Assessment  Field Mapping and Survey  LGUs (cities/municipalities) assessed (no.)  a. Vulnerability and Risk Assessment (VRA)  b. Updating of 1:10K geohazard maps  c. Ground Subsidence Assessment  Geohazard Reports/Maps prepared (no.)  a. Geohazard Reports/Maps prepared (no.)  a. Geohazard Maps  Geohazard Maps  Geohazard/NRA Maps  Geohazard/NRA Maps  Geohazard/NRA Maps  Geohazard/NRA Maps Repared (no.)  Apps disseminated (no.)  Maps disseminated (no.)  Maps disseminated (no.)  157%		Number of LGUs assessed for groundwater resources and vulnerability	0	0	0	0	0					to many the reason
Develop, maintain and ensure accessibility of climate and geospatial information and services Identify technological and research priorities and capacity needs on CCAM and DRRM.  WORK AND FINANCIAL PLAN  Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)  Geonazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas Land Geological Assessment  Field Marping and Survey  LGUs (cities/municipallities) assessed (nc.)  a. Vulnerability and Risk Assessment (VRA)  b. Updating of 1:10K geohazard maps  c. Ground Subsidence Assessment  0 1 1 0 1 100% 89% 73%  c. Ground Subsidence Assessment  0 1 1 0 1 100% 100%  Geohazard Reports/Maps prepared (nc.)  a. Geohazard Reports/Maps prepared (nc.)  Geohazard Reports 0 0 23 2 6 26%  Production of Geohazard/VRA Maps  Geohazard/VRA Maps Prepared (nc.)  Geohazard/VRA Maps Prepared (nc.)  October Geohazard (nc.)  October Geohaza			The statement restriction is a second					and the same of th				
Develop, maintain and ensure accessibility of climate and geospatial information and services Identify technological and research priorities and capacity needs on CCAM and DRRM.  WORK AND FINANCIAL PLAN  Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)  Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas  Lond Geological Assessment  Field Mapping and Survey  LGUs (cities/municipalities) assessed (no.)  a. Vulnerability and Risk Assessment (VRA)  b. Updating of 1:10K geohazard maps  c. Ground Subsidence Assessment  0 1 1 2 8 100% 89% 73%  c. Ground Subsidence Assessment  0 1 1 0 1 100% 100%  Geohazard Reports  Geohazard Reports  0 0 23 2 6 26%  Production of Geohazard/VRA Maps  Geohazard/VRA Maps Prepared (no.)  Geohazard/VRA Maps Prepared (no.)  0 270 324 0 510 189% 157%	Subsectors C	Outcome 3: Increased adaptive capacity and resilience of ecosystems - Streng	gthen implem	entation of C	CA and DRR,	particularly at th	e local level	across sector	rs.			
Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)	Develop, r	maintain and ensure accessibility of climate and geospatial information and se	ervices									
Geological Assessment for Risk Reduction and Resiliency Frogram (Geoscience Development Services)   Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas   Land Geological Assessment     Field Mapping and Survey	Identify te	chnological and research priorities and capacity needs on CCAM and DRRM.										-
Geohazard Assessment - Identification and Mapping of Gechazards for Critical Land Areas   Land Geological Assessment   Land Geological Assessment   Secondary	VORK AND FIN	NANCIAL PLAN										
a. Vulnerability and Risk Assessment (VRA)  b. Updating of 1:10K geohazard maps  c. Ground Subsidence Assessment  c. Ground Subsidence Assessment  d. Geohazard Reports/Maps prepared (no.)  a. Geohazard Reports  b. Geohazard Maps  c. Ground Subsidence Assessment  d. Geohazard Reports/Maps prepared (no.)  a. Geohazard Reports  d. Geohazard Maps  d. Geohazard Maps  Geohazard/VRA Maps Prepared (no.)  Geohazard/VRA Maps Prepared (no.)  Agas disseminated (no.)  Maps disseminated (no.)  D. La	Land Ge	eological Assessment Mapping and Survey										
b. Updating of 1:10K geohazard maps   2   9   11   2   8   100%   89%   73%     c. Ground Subsidence Assessment   0   1   1   0   1   100%   100%     Geohazard Reports/Maps prepared (no.)												
C. Ground Subsidence Assessment		a. Vulnerability and Risk Assessment (VRA)	2	9	11	2	8	100%	89%		73%	
Geohazard Reports/Maps prepared (no.)   Geohazard Reports   O O O 23 2 6   26%		b. Updating of 1:10K geohazard maps	2	9	11	2	8	100%	89%		73%	
a. Geohazard Reports       0       0       23       2       6       26%         b. Geohazard Maps       0       0       23       2       6       26%         Production of Geohazard/VRA Maps         Geohazard/VRA Maps Prepared (no.)       0       61       111       19       57       57         Geohazard IEC Materials Dissemination         Maps disseminated (no.)       0       270       324       0       510       189%       157%			0	1	1	0	1		100%		100%	-
b. Geohazard Maps   0 0 23 2 6 26%		Geohazard Reports/Maps prepared (no.)							L			
Production of Geohazard/VRA Maps   20%		a. Geohazard Reports	0	0	23	2	6				26%	
Geohazard/VRA Maps Prepared (no.)   0   61   111   19   57		b. Geohazard Maps	0	0	23	2	6				26%	
Geohazard IEC Materials Dissemination	Productio	on of Geohazard/VRA Maps										
Maps disseminated (no.) 0 270 324 <b>0</b> 510 189% 157%												
Postova disconsingted (vs.)		Geohazard/VRA Maps Prepared (no.)	0	61	111	19	57					
Posters disseminated (no.)	Geoha		0	61	111	19	57					
Posters disseminated (no.) 50 450 500 <b>36 611</b> 72% 136% 122%	Geoha	azard IEC Materials Dissemination							189%		157%	

60

60

0

88

113%

113%

0

VCDs disseminated (no.)

		T	TARGET		T		AC	COMPLISHME	NT		
						Γ			T T		
PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
1	2	3	4	6	7	8	9	10		11	12
	Pamphlets/Fliers disseminated (no.)	60	480	500	58	406	97%	85%		81%	And in column 2 is designed in column 2 in column 2
	Signages/Billboards installed (no.)	0	1	2	0	0		0%		0%	
	Tri-Media (no.)	0	3	4	3	4		133%		100%	
Capaci	ity Building on Geosciences										
	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)	1	7	8	0	5	0%	71%		63%	
Conduc	et of IEC to LGUs										
	Seminars/Workshops for LGUs (no.)	0	10	12	0	9		90%		75%	
	Lectures presented (no.)	0	5	5	0	4		80%		80%	
	Advisories issued (no.)	4	19	23	14	14	350%	74%		61%	
Geohaz	zards Operations Center										
	Advisories re-issued (no.)	0	36	36	0	2		6%		6%	
Geologic M											-
Geologic	al Mapping and Surveys - Quadrangle Mapping										
	Quadrangles assessed/surveyed (no.)	1	4	4	0	3	0%	75%		75%	
	Geologic Reports with Maps prepared (no.)	0	0	4	0	0				0%	
	esource Inventory										
Provision	Provincial Resource Maps updated and submitted to MGBCO (no.) of Laboratory Services	0	0	11	0	0				0%	
	Samples analyzed (no.)	70	490	700	80	<b>53</b> 3	114%	109%		76%	
	Determinations made (no.)	1,500	10,500	15,000	2,190	14,890	146%	142%		99%	
The state of the s	ter Resource and Vulnerability Assessment										
Groundwe	ater Resource Assessment  LGUs assessed (no.)										
	Lous assessed (no.)	T									
	City/Municipality	0	4	5	1	4		100%		80%	
	Groundwater Assessment Reports with Maps prepared (no.)	0	2	5	0	1		50%		20%	-

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			TARGET		ACCOMPLISHMENT							
PAP	Performance Indicator / UWM	This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks	
1	2	3	4	6	7	8	9	10		11	12	
Miscellaned	ous Geological Services									-	-	
Technical	Assistance provided (GIR/GVR/EGGAR/SWD)										-	
	Investigation/Inspection Reports prepared (no.)	2	13	15	1	27	50%	208%		180%		
	Certification Issued (no.)	3	27	36	48	188	1600%	696%		522%		

Prepared by:

Approved by:

Date:

CARL OF VEN C. ELUDO

Planning Officer
(Signature over Printed Name)

GLENA MARCELO C. NOBLE

(Signature over Printed Name)

9/30/2018