

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR SEPTEMBER, 2019
MGB Regional Office No. XIII

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT						
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES											
General Management and Supervision											
Administrative Services											
Management and Administrative Support Services											
	Reports submitted (no.)	1	1	2	1	1	100%			50%	
Housekeeping, Building and Ground Improvement Services											
	Reports submitted (no.)	1	1	2	1	1	100%	100%		50%	
Human Resource Management Service											
	Reports submitted (no.)	1	9	12	1	9	100%	100%		75%	
Solid Waste Management Service											
	Solid waste management plan implemented (no.)	0	0	2	0	0				0%	
Implementation of Government Procurement											
	Reports submitted (no.)	1	9	12	1	9	100%	100%		75%	
Cashiering											
	Report of checks issued (no.)	1	9	12	1	9	100%	100%		75%	
	Paid payrolls and checks prepared (no.)	2	18	24	2	18	100%	100%		75%	
	Advice of checks issued and cancelled (ACIC) (no.)	19	113	98	19	113	100%	100%		115%	
	Report of remittance of collections and deposits to Treasury (no.)	1	9	12	1	9	100%	100%		75%	
	Report on revenue collection (no.)	0	0	0	0	0					
Financial Management Services											
Budget Proposals											
Forward Estimates											

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	Forward Estimates submitted (no.)	0	0	1	0	0				0%	
	Budget Proposals and Report Forms										
	Proposed budget report submitted (no.) DBM	1	9	12	1	9	100%	100%		75%	
	Proposal to Senate/Congress										
	Proposed budget report submitted based on NEP (no.)	0	0	1	0	0				0%	
	Budget Execution										
	Disbursement Program	0	0	1	0	0					
	Financial Plan for CO and RO reports (no.)	0	0	1	0	0				0%	
	Monthly Estimate of Income										
	Cash program and ABM submitted (no.)	0	0	0	0	0					
	Monthly Estimate of Income submitted (no.)	0	0	0	0	0					
	Account Monitoring and Control										
	Budget Reports										
	For MGB/DENR/DBM/COA	1	9	12	1	9	100%	100%		75%	
	Monthly budget reports (no.)	1	9	12	1	9	100%	100%		75%	
	Quarterly budget reports (no.)	1	3	4	1	3	100%	100%		75%	
	Accounting Reports										
	Financial Accountability Reports	1	3	4	1	3	100%	100%			
	Financial Statements										
	Monthly Financial Statements (no.)	0	0	0	0	0					
	Quarterly schedules (no.)	1	1	2	1	1	100%	100%		50%	
	Quarterly financial statements (no.)	1	1	2	1	1	100%	100%		50%	
	Annual schedules (no.)	0	0	1	0	0				0%	
	Annual Financial Statements (no.)	0	0	1	0	0				0%	
	Planning and Policy Formulation										
	Preparation/Endorsement of Plans and Programs/Information Systems Management										
	Work and financial plan finalized (no.)	0	0	1	0	0				0%	

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	Proposed budget submitted (no.)	0	0	1	0	0				0%	
Program	Monitoring and Evaluation										
	Consolidated physical accomplishment reports submitted (no.)	1	9	12	1	9	100%	100%		75%	
	Semi-Annual/Annual report prepared (no.)	1	1	2	1	1	100%	100%		50%	
	Conduct of Investigation and Provision of Legal Assistance										
	Human Resources Development										
	Human Resources Development Service										
	Management of Training and Career Development Programs										
	Reports prepared(no.)	1	3	4	1	3	100%	100%		75%	
	Youth Programs and Projects										
	Youth related activities coordinated/participated/attended (no.)	0	0	4	0	0				0%	
A.03 - OPERATIONS											
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES											
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING											
OUTCOME INDICATOR 1											
	Percentage increase in the revenues of government from mineral resources development										
OUTCOME INDICATOR 2											
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations										
OUTPUT INDICATOR 1											
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	0	0	0	0	0					
OUTPUT INDICATOR 2											
	Number of mining permits/contracts monitored	0	0	0	0	0					
PHILIPPINES DEVELOPMENT PLAN											
Subsector Outcome 2: Improved environment quality - Strengthen enforcement environment laws: Land quality management											
Transform abandoned mines/mined-out areas into land use beneficial to communities											

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	Abandoned mines rehabilitated										
	Surface metallic mines compliant to its Annual EPEP										
WORK AND FINANCIAL PLAN											
MINERAL INVESTMENT PROMOTION PROGRAM											
Issuance of mining permits/contracts (including in areas within mineral reservations) and other related permits											
	Issuance of mining permits/contracts (no.)										
	a. Permits (EP, ISAGP, MPP)	0	0	2	0	1				50%	
	b. Ore Transport Permit (OTP)/ Certification	80	634	720	130	757	163%	119%		105%	
	c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)]	1	6	8	1	4	100%	67%		50%	
	d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	55	455	500	95	483	173%	106%		97%	
Use it or Lose it Policy											
	Mining Applications with Final Action (no.)	1	8	10	0	4	0%	50%		40%	
Review of the Performance of Existing Mining Operations per EO No. 79											
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)	5	46	56	0	33	0%	72%		59%	
Approval of SHES Program											
	EPEP (with FMRDP), FMRDP with final action (no.)	0	2	3	0	0		0%		0%	
	Annual EPEP approved or CMP (no.)	0	22	33	0	30		136%		91%	
	SDMP/CDP approved (no.)	0	3	3	0	7		233%		233%	
	Annual SDMP approved (no.)	0	22	22	0	23		105%		105%	
	Annual SHP approved (no.)	0	45	45	0	20		44%		44%	

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1	2	3	4	5	6	7	8	9	10	11	12
Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/ LGUs/ Other Stakeholders											
	Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(IMB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	0	5	5	1	4		80%		80%	
	Proposed Minahang Bayan sites identified (no.)	0	1	1	0	1		100%		100%	
	Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	0	0	1	1	1				100%	
	P/CMRB Meetings conducted/participated (no.)	2	18	24	2	18	100%	100%		75%	
	P/CMRBs maintained/operationalized/reconstituted (no.)	0	6	6	0	6		100%		100%	
	P/CMRB Regional Consultation conducted (no.)	0	0	0	0	0					
	Approved Minahang Bayan Sites Monitored	0	3	3	0	1		33%		33%	
MINING INDUSTRY DEVELOPMENT PROGRAM											
Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs											
Mining Rights monitored (no.) as to compliance with:											
	a. Work Program/Terms and Conditions/Requirements	3	25	32	0	33	0%	132%		103%	
b. Safety, Health, Environment and Social Development (SHES) Programs											
	b.1 Mining rights monitored	3	25	32	2	29	67%	116%		91%	
	b.2 Number of monitoring conducted	3	25	32	2	29	67%	116%		91%	
	c. Monitoring Report on Mining Forest Program (MFP) submitted	0	2	2	0	2		100%		100%	
Resolution of Complaints/Cases/Conflicts											
Complaints/cases/conflicts investigated/resolved by: (no.)											
	a. MGB	1	15	18	2	15	200%	100%		83%	
b. Panel of Arbitrators											
	b.1 Complaints/Cases acted upon	1	4	4	0	4	0%	100%		100%	
	b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	1	3	4	1	3	100%	100%		75%	
Anti-Illegal Mining Campaign											
	Cease and Desist Orders issued/implemented (no.)	1	5	6	0	5	0%	100%		83%	

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	Complaints filed with the Provincial/City Prosecutors Office (no.)	0	3	3	4	4		133%		133%	
	Strengthen Multi-partite Monitoring System										
	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)	0	32	32	0	32		100%		100%	
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING											
OUTCOME INDICATOR 1											
	Number of LGUs informed of the geology and mineral potential										
OUTPUT INDICATOR 1											
	Percentage of Total Philippine area surveyed for geology and mineral potential										
OUTPUT INDICATOR 2											
	Number of new mineral reservation areas assessed/endorsed for declaration										
WORK AND FINANCIAL PLAN											
MINERAL RESOURCES SERVICE											
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT											
Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)											
	Stakeholder's Forum (no.)										
	a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay	1	8	10	0	7	0%	88%		70%	
	b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)	1	9	12	1	12	100%	133%		100%	
	Radio/TV Guestings (no.)	1	9	12	2	34	200%	378%		283%	
	Press Releases/Photo Releases/Feature Stories (no.)	1	9	12	1	10	100%	111%		83%	
Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials											
	Website maintained (no.)	1	1	1	1	1	100%	100%		100%	

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1	2	3	4	5	6	7	8	9	10	11	12
	Website Article posted (no.)	2	18	24	3	20	150%	111%		83%	
	IEC Materials produced (no.)	1	4	4	1	4	100%	100%		100%	
	IEC Materials reproduced/distributed (no.)	0	150	200	0	182		121%		91%	
	Statistics Reports submitted to MGBCO (no.)	0	26	33	0	26		100%		79%	
	Maps/Map Information Databases submitted to MGBCO (no.)	2	18	24	2	18	100%	100%		75%	
	MRGD Reports submitted to MGBCO (no.)	2	27	35	2	27	100%	100%		77%	
Capacity Building Program on MRGD Laws, Rules and Regulations											
	Trainings conducted/coordinated/participated on (no.)										
	a. For MGB Personnel to attend	0	4	6	2	13		325%		217%	
	b. For LGUs and other stakeholders (NGAs, CSOs, etc.)	0	3	3	0	4		133%		133%	
	c. For Small-Scale Miners	0	2	2	0	1		50%		50%	
National and International Linkages											
	Linkages coordinated (no.)	3	9	12	3	9	100%	100%		75%	
NATIONAL MINERAL RESERVATION PROGRAM											
	Existing Mineral Reservation areas monitored (no.)	0	0	1	0	0				0%	
	Proposed Mineral Reservation areas endorsed (no.)	0	0	1	0	0				0%	
003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
GENERAL APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING											
OUTCOME INDICATOR 1:											
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans										
OUTCOME INDICATOR 1:											
	Number of cities and municipalities where vulnerability and risk assessment was conducted	0	0	0	0	0					
OUTCOME INDICATOR 2:											
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	0	0	0	0	0					

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OUTCOME INDICATOR 3:											
	Number of LGUs assessed for groundwater resources and vulnerability	0	0	0	0	0					
PHILIPPINE DEVELOPMENT PLAN											
Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.											
Develop, maintain and ensure accessibility of climate and geospatial information and services											
Identify technological and research priorities and capacity needs on CCAM and DRRM.											
WORK AND FINANCIAL PLAN											
Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)											
Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas											
Land Geological Assessment											
Field Mapping and Survey											
LGUs (cities/municipalities) assessed (no.)											
	a. Vulnerability and Risk Assessment (VRA)	2	9	11	2	8	100%	89%		73%	
	b. Updating of 1:10K geohazard maps	2	9	11	2	8	100%	89%		73%	
	c. Ground Subsidence Assessment	0	1	1	0	1		100%		100%	
Geohazard Reports/Maps prepared (no.)											
	a. Geohazard Reports	0	0	23	2	6				26%	
	b. Geohazard Maps	0	0	23	2	6				26%	
Production of Geohazard/VRA Maps											
	Geohazard/VRA Maps Prepared (no.)	0	61	111	19	57					
Geohazard IEC Materials Dissemination											
	Maps disseminated (no.)	0	270	324	0	510		189%		157%	
	Posters disseminated (no.)	50	450	500	36	611	72%	136%		122%	
	VCDs disseminated (no.)	0	60	60	0	68		113%		113%	

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	Pamphlets/Fliers disseminated (no.)	60	480	500	58	406	97%	85%		81%	
	Signages/Billboards installed (no.)	0	1	2	0	0		0%		0%	
	Tri-Media (no.)	0	3	4	3	4		133%		100%	
Capacity Building on Geosciences											
	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)	1	7	8	0	5	0%	71%		63%	
Conduct of IEC to LGUs											
	Seminars/Workshops for LGUs (no.)	0	10	12	0	9		90%		75%	
	Lectures presented (no.)	0	5	5	0	4		80%		80%	
	Advisories issued (no.)	4	19	23	14	14	350%	74%		61%	
Geohazards Operations Center											
	Advisories re-issued (no.)	0	36	36	0	2		6%		6%	
Geologic Mapping											
Geological Mapping and Surveys - Quadrangle Mapping											
	Quadrangles assessed/surveyed (no.)	1	4	4	0	3	0%	75%		75%	
	Geologic Reports with Maps prepared (no.)	0	0	4	0	0				0%	
Mineral Resource Inventory											
	Provincial Resource Maps updated and submitted to MGBCO (no.)	0	0	1	0	0				0%	
Provision of Laboratory Services											
	Samples analyzed (no.)	70	490	700	80	533	114%	109%		76%	
	Determinations made (no.)	1,500	10,500	15,000	2,190	14,890	146%	142%		99%	
Groundwater Resource and Vulnerability Assessment											
Groundwater Resource Assessment											
	LGUs assessed (no.)										
	City/Municipality	0	4	5	1	4		100%		80%	
	Groundwater Assessment Reports with Maps prepared (no.)	0	2	5	0	1		50%		20%	

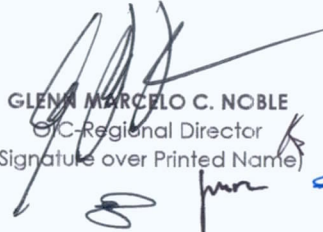
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PHYSICAL TARGET REPORT FOR SEPTEMBER, 2019
MGB Regional Office No. XIII

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Miscellaneous Geological Services											
Technical Assistance provided (GIR/GVR/EGGAR/SWD)											
	Investigation/Inspection Reports prepared (no.)	2	13	15	1	27	50%	208%		180%	
	Certification Issued (no.)	3	27	36	48	188	1600%	696%		522%	

Prepared by:


CARL ORVEN C. ELUDO
Planning Officer
(Signature over Printed Name)

Approved by:


GLENN MARCELO C. NOBLE
R/C Regional Director
(Signature over Printed Name)

Date:

9/30/2018