

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR MARCH, 2019
MGB Regional Office No. XIII

| PAP | Performance Indicator / UWM | TARGET | | | ACCOMPLISHMENT | | | | | | |
|--|--|------------|---------|--------|----------------|---------|--------------|-----------|------------|----------|---------|
| | | | | | | | | | | | |
| | | This Month | To Date | Annual | This Month | To Date | % This Month | % To Date | % 1st Sem. | % Annual | Remarks |
| 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 |
| | | | | | | | | | | | |
| A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES | | | | | | | | | | | |
| General Management and Supervision | | | | | | | | | | | |
| Administrative Services | | | | | | | | | | | |
| Management and Administrative Support Services | | | | | | | | | | | |
| | Reports submitted (no.) | 0 | 0 | 2 | 0 | 0 | | | | 0% | |
| Housekeeping, Building and Ground Improvement Services | | | | | | | | | | | |
| | Reports submitted (no.) | 0 | 0 | 2 | 0 | 0 | | | | 0% | |
| Human Resource Management Service | | | | | | | | | | | |
| - | Reports submitted (no.) | 1 | 3 | 12 | 1 | 3 | 100% | 100% | | 25% | |
| Solid Waste Management Service | | | | | | | | | | | |
| | Solid waste management plan implemented (no.) | 0 | 0 | 2 | 0 | 0 | | | | 0% | |
| Implementation of Government Procurement | | | | | | | | | | | |
| | Reports submitted (no.) | 1 | 3 | 12 | 1 | 3 | 100% | 100% | | 25% | |
| Cashiering | | | | | | | | | | | |
| | Report of checks issued (no.) | 1 | 3 | 12 | 1 | 3 | 100% | 100% | | 25% | |
| | Paid payrolls and checks prepared (no.) | 2 | 6 | 24 | 2 | 6 | 100% | 100% | | 25% | |
| | Advice of checks issued and cancelled (ACIC) (no.) | 14 | 36 | 98 | 14 | 36 | 100% | 100% | | 37% | |
| | Report of remittance of collections and deposits to Treasury (no.) | 1 | 3 | 12 | 1 | 3 | 100% | 100% | | 25% | |
| | Report on revenue collection (no.) | 0 | 0 | 0 | 0 | 0 | | | | | |
| Financial Management Services | | | | | | | | | | | |
| Budget Proposals | | | | | | | | | | | |
| Forward Estimates | | | | | | | | | | | |
| | Forward Estimates submitted (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |

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| | | This Month | To Date | Annual | This Month | To Date | % This Month | % To Date | % 1st Sem. | % Annual | Remarks |
| 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 |
| Budget Proposals and Report Forms | | | | | | | | | | | |
| | Proposed budget report submitted (no.) DBM | 1 | 3 | 12 | 1 | 3 | 100% | 100% | | 25% | |
| Proposal to Senate/Congress | | | | | | | | | | | |
| | Proposed budget report submitted based on NEP (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| Budget Execution | | | | | | | | | | | |
| | Disbursement Program | 0 | 0 | 1 | 0 | 0 | | | | | |
| | Financial Plan for CO and RO reports (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| Monthly Estimate of Income | | | | | | | | | | | |
| | Cash program and ABM submitted (no.) | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Monthly Estimate of Income submitted (no.) | 0 | 0 | 0 | 0 | 0 | | | | | |
| Account Monitoring and Control | | | | | | | | | | | |
| - | Budget Reports | | | | | | | | | | |
| | For MGB/DENR/DBM/COA | 1 | 3 | 12 | 1 | 3 | 100% | 100% | | 25% | |
| | Monthly budget reports (no.) | 1 | 3 | 12 | 1 | 3 | 100% | 100% | | 25% | |
| | Quarterly budget reports (no.) | 0 | 0 | 4 | 0 | 0 | | | | 0% | |
| Accounting Reports | | | | | | | | | | | |
| | Financial Accountability Reports | 0 | 1 | 4 | 0 | 1 | | | | | |
| Financial Statements | | | | | | | | | | | |
| | Monthly Financial Statements (no.) | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Quarterly schedules (no.) | 0 | 0 | 2 | 0 | 0 | | | | 0% | |
| | Quarterly financial statements (no.) | 0 | 0 | 2 | 0 | 0 | | | | 0% | |
| | Annual schedules (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| | Annual Financial Statements (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| Planning and Policy Formulation | | | | | | | | | | | |
| Preparation/Endorsement of Plans and Programs | | | | | | | | | | | |
| | Work and financial plan finalized (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| | Proposed budget submitted (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| Program Monitoring and Evaluation | | | | | | | | | | | |

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| | | | | | | | | | | | |
| | | This Month | To Date | Annual | This Month | To Date | % This Month | % To Date | % 1st Sem. | % Annual | Remarks |
| 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 |
| | Consolidated physical accomplishment reports submitted (no.) | 1 | 3 | 12 | 1 | 3 | 100% | 100% | | 25% | |
| | Semi-Annual/Annual report prepared (no.) | 0 | 0 | 2 | 0 | 0 | | | | 0% | |
| Conduct of Investigation and Provision of Legal Assistance | | | | | | | | | | | |
| Human Resources Development | | | | | | | | | | | |
| Human Resources Development Service | | | | | | | | | | | |
| Management of Training and Career Development Programs | | | | | | | | | | | |
| | Reports prepared(no.) | 0 | 1 | 4 | 0 | 1 | | 100% | | 25% | |
| Youth Programs and Projects | | | | | | | | | | | |
| | Youth related activities coordinated/participated/attended (no.) | 0 | 0 | 4 | 0 | 0 | | | | 0% | |
| A.03 - OPERATIONS | | | | | | | | | | | |
| 001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES | | | | | | | | | | | |
| GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING | | | | | | | | | | | |
| OUTCOME INDICATOR 1 | | | | | | | | | | | |
| | Percentage increase in the revenues of government from mineral resources development | | | | | | | | | | |
| OUTCOME INDICATOR 2 | | | | | | | | | | | |
| | Percentage of monitored mining permits/contracts complying with laws, rules and regulations | | | | | | | | | | |
| OUTPUT INDICATOR 1 | | | | | | | | | | | |
| | Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period | 0 | 0 | 0 | 0 | 0 | | | | | #DIV/0! |
| OUTPUT INDICATOR 2 | | | | | | | | | | | |
| | Number of mining permits/contracts monitored | 0 | 0 | 0 | 0 | 0 | | | | | #DIV/0! |
| PHILIPPINES DEVELOPMENT PLAN | | | | | | | | | | | |
| Subsector Outcome 2: Improved environment quality - Strengthen enforcement environment laws: Land quality management | | | | | | | | | | | |
| Transform abandoned mines/mined-out areas into land use beneficial to communities | | | | | | | | | | | |
| | Abandoned mines rehabilitated | | | | | | | | | | |
| | Surface metallic mines compliant to its Annual EPEP | | | | | | | | | | |
| WORK AND FINANCIAL PLAN | | | | | | | | | | | |

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| | | This Month | To Date | Annual | This Month | To Date | % This Month | % To Date | % 1st Sem. | % Annual | |
| 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 |
| MINERAL INVESTMENT PROMOTION PROGRAM | | | | | | | | | | | |
| Issuance of mining permits/contracts (including in areas within mineral reservations) and other related permits | | | | | | | | | | | |
| | Issuance of mining permits/contracts (no.) | | | | | | | | | | |
| | a. Permits (EP, ISAGP, MPP) | 0 | 0 | 2 | 1 | 1 | | | | 50% | |
| | b. Ore Transport Permit (OTP)/ Certification | 45 | 94 | 720 | 44 | 92 | 98% | 98% | | 13% | |
| - | c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)] | 1 | 2 | 8 | 0 | 1 | 0% | 50% | | 13% | |
| | d. Mineral Ore Export Permit (MOEP) issued/validated (no.) | 24 | 46 | 500 | 11 | 17 | 46% | 37% | | 3% | |
| Use it or Lose it Policy | | | | | | | | | | | |
| | Mining Applications with Final Action (no.) | 1 | 2 | 10 | 0 | 0 | 0% | 0% | | 0% | |
| Review of the Performance of Existing Mining Operations per EO No. 79 | | | | | | | | | | | |
| | Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.) | 4 | 10 | 56 | 7 | 17 | 175% | 170% | | 30% | |
| Approval of SHES Program | | | | | | | | | | | |
| | EPEP (with FMRDP), FMRDP and/or CMP with final action (no.) | 0 | 0 | 3 | 0 | 0 | | | | 0% | |
| | Annual EPEP approved (no.) | 0 | 22 | 33 | 2 | 19 | | 86% | | 58% | |
| | SDMP/CDP approved (no.) | 0 | 3 | 3 | 3 | 5 | | 167% | | 167% | |
| | Annual SDMP approved (no.) | 0 | 22 | 22 | 7 | 21 | | 95% | | 95% | |
| | Annual SHP approved (no.) | 0 | 45 | 45 | 2 | 2 | | 4% | | 4% | |
| Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/ LGUs/ Other Stakeholders | | | | | | | | | | | |
| | Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.) | 1 | 1 | 5 | 0 | 1 | 0% | 100% | | 20% | |
| | Proposed Minahang Bayan sites identified (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |

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| 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 |
| | Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| | P/CMRB Meetings conducted/participated (no.) | 2 | 6 | 24 | 1 | 3 | 50% | 50% | | 13% | |
| | P/CMRBs maintained/operationalized/reconstituted (no.) | 0 | 6 | 0 | 0 | 6 | | 100% | | | |
| | P/CMRB Regional Consultation conducted (no.) | 0 | 0 | 0 | 0 | 0 | | | | | |
| MINING INDUSTRY DEVELOPMENT PROGRAM | | | | | | | | | | | |
| Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs | | | | | | | | | | | |
| Mining Rights monitored (no.) as to compliance with: | | | | | | | | | | | |
| | a. Work Program/Terms and Conditions/Requirements | 6 | 11 | 32 | 7 | 17 | 117% | 155% | | 53% | |
| b. Safety, Health, Environment and Social Development (SHES) Programs | | | | | | | | | | | |
| - | b.1 Mining rights monitored | 6 | 11 | 32 | 4 | 8 | 67% | 73% | | 25% | |
| | b.2 Number of monitoring conducted | 6 | 11 | 32 | 4 | 8 | 67% | 73% | | 25% | |
| - | c. Monitoring Report on Mining Forest Program (MFP) submitted | 0 | 1 | 2 | 1 | 1 | | 100% | | 50% | |
| Resolution of Complaints/Cases/Conflicts | | | | | | | | | | | |
| Complaints/cases/conflicts investigated/resolved by: (no.) | | | | | | | | | | | |
| | a. MGB | 0 | 3 | 18 | 1 | 4 | | 133% | | 22% | |
| b. Panel of Arbitrators | | | | | | | | | | | |
| | b.1 Complaints/Cases acted upon | 1 | 1 | 4 | 2 | 2 | 200% | 200% | | 50% | 50% |
| | b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators | 0 | 1 | 4 | 0 | 1 | | 100% | | 25% | |
| Anti-Illegal Mining Campaign | | | | | | | | | | | |
| | Cease and Desist Orders issued/implemented (no.) | 1 | 1 | 6 | 1 | 1 | 100% | 100% | | 17% | |
| | Complaints filed with the Provincial/City Prosecutors Office (no.) | 0 | 0 | 3 | 0 | 0 | | | | 0% | |
| Strengthen Multi-partite Monitoring System | | | | | | | | | | | |
| | Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.) | 0 | 32 | 32 | 18 | 21 | | 66% | | 66% | |
| 001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | | | | | | | | | | | |
| GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING | | | | | | | | | | | |
| OUTCOME INDICATOR 1 | | | | | | | | | | | |

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|---|---|------------|---------|--------|----------------|---------|--------------|-----------|------------|----------|---------|---|---|---|---|----|---|---|------|-----|--|-----|--|--|--|---|---|----|---|---|----|------|--|-----|--|--|--------------------------|---|---|----|---|----|------|------|--|------|--|--|---|---|---|----|---|---|------|-----|--|-----|--|--|--------------------------|---|---|---|---|---|------|------|--|------|--|--|------------------------------|---|---|----|---|---|------|-----|--|-----|--|--|------------------------------|---|---|---|---|---|--|------|--|-----|--|--|--|----|----|-----|----|----|------|------|--|-----|--|--|---|---|----|----|---|----|-----|------|--|-----|--|--|---|---|---|----|---|---|------|------|--|-----|--|--|---------------------------------------|---|----|----|---|----|------|------|--|-----|--|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | This Month | To Date | Annual | This Month | To Date | % This Month | % To Date | % 1st Sem. | % Annual | Remarks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of LGUs informed of the geology and mineral potential | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OUTPUT INDICATOR 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Percentage of Total Philippine area surveyed for geology and mineral potential | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OUTPUT INDICATOR 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Number of new mineral reservation areas assessed/endorsed for declaration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WORK AND FINANCIAL PLAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>MINERAL RESOURCES SERVICE</p> <p>- COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT</p> <p>Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)</p> <p>Stakeholder's Forum (no.)</p> <table border="1"> <tbody> <tr> <td>-</td> <td>a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay</td> <td>1</td> <td>2</td> <td>10</td> <td>1</td> <td>1</td> <td>100%</td> <td>50%</td> <td></td> <td>10%</td> <td></td> </tr> <tr> <td></td> <td>b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)</td> <td>1</td> <td>3</td> <td>12</td> <td>0</td> <td>3</td> <td>0%</td> <td>100%</td> <td></td> <td>25%</td> <td></td> </tr> <tr> <td></td> <td>Radio/TV Guestings (no.)</td> <td>1</td> <td>3</td> <td>12</td> <td>3</td> <td>14</td> <td>300%</td> <td>467%</td> <td></td> <td>117%</td> <td></td> </tr> <tr> <td></td> <td>Press Releases/Photo Releases/Feature Stories (no.)</td> <td>1</td> <td>3</td> <td>12</td> <td>1</td> <td>2</td> <td>100%</td> <td>67%</td> <td></td> <td>17%</td> <td></td> </tr> </tbody> </table> <p>Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials</p> <table border="1"> <tbody> <tr> <td></td> <td>Website maintained (no.)</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>100%</td> <td>100%</td> <td></td> <td>100%</td> <td></td> </tr> <tr> <td></td> <td>Website Article posted (no.)</td> <td>2</td> <td>6</td> <td>24</td> <td>2</td> <td>5</td> <td>100%</td> <td>83%</td> <td></td> <td>21%</td> <td></td> </tr> <tr> <td></td> <td>IEC Materials produced (no.)</td> <td>0</td> <td>1</td> <td>4</td> <td>0</td> <td>1</td> <td></td> <td>100%</td> <td></td> <td>25%</td> <td></td> </tr> <tr> <td></td> <td>IEC Materials reproduced/distributed (no.)</td> <td>50</td> <td>50</td> <td>200</td> <td>50</td> <td>50</td> <td>100%</td> <td>100%</td> <td></td> <td>25%</td> <td></td> </tr> <tr> <td></td> <td>Statistics Reports submitted to MGBCO (no.)</td> <td>4</td> <td>11</td> <td>33</td> <td>3</td> <td>11</td> <td>75%</td> <td>100%</td> <td></td> <td>33%</td> <td></td> </tr> <tr> <td></td> <td>Maps/Map Information Databases submitted to MGBCO (no.)</td> <td>2</td> <td>6</td> <td>24</td> <td>2</td> <td>6</td> <td>100%</td> <td>100%</td> <td></td> <td>25%</td> <td></td> </tr> <tr> <td></td> <td>MRGD Reports submitted to MGBCO (no.)</td> <td>3</td> <td>10</td> <td>35</td> <td>3</td> <td>10</td> <td>100%</td> <td>100%</td> <td></td> <td>29%</td> <td></td> </tr> </tbody> </table> <p>Capacity Building Program on MRGD Laws, Rules and Regulations</p> | | | | | | | | | | | | - | a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay | 1 | 2 | 10 | 1 | 1 | 100% | 50% | | 10% | | | b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.) | 1 | 3 | 12 | 0 | 3 | 0% | 100% | | 25% | | | Radio/TV Guestings (no.) | 1 | 3 | 12 | 3 | 14 | 300% | 467% | | 117% | | | Press Releases/Photo Releases/Feature Stories (no.) | 1 | 3 | 12 | 1 | 2 | 100% | 67% | | 17% | | | Website maintained (no.) | 1 | 1 | 1 | 1 | 1 | 100% | 100% | | 100% | | | Website Article posted (no.) | 2 | 6 | 24 | 2 | 5 | 100% | 83% | | 21% | | | IEC Materials produced (no.) | 0 | 1 | 4 | 0 | 1 | | 100% | | 25% | | | IEC Materials reproduced/distributed (no.) | 50 | 50 | 200 | 50 | 50 | 100% | 100% | | 25% | | | Statistics Reports submitted to MGBCO (no.) | 4 | 11 | 33 | 3 | 11 | 75% | 100% | | 33% | | | Maps/Map Information Databases submitted to MGBCO (no.) | 2 | 6 | 24 | 2 | 6 | 100% | 100% | | 25% | | | MRGD Reports submitted to MGBCO (no.) | 3 | 10 | 35 | 3 | 10 | 100% | 100% | | 29% | |
| - | a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay | 1 | 2 | 10 | 1 | 1 | 100% | 50% | | 10% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.) | 1 | 3 | 12 | 0 | 3 | 0% | 100% | | 25% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Radio/TV Guestings (no.) | 1 | 3 | 12 | 3 | 14 | 300% | 467% | | 117% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Press Releases/Photo Releases/Feature Stories (no.) | 1 | 3 | 12 | 1 | 2 | 100% | 67% | | 17% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Website maintained (no.) | 1 | 1 | 1 | 1 | 1 | 100% | 100% | | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Website Article posted (no.) | 2 | 6 | 24 | 2 | 5 | 100% | 83% | | 21% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | IEC Materials produced (no.) | 0 | 1 | 4 | 0 | 1 | | 100% | | 25% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | IEC Materials reproduced/distributed (no.) | 50 | 50 | 200 | 50 | 50 | 100% | 100% | | 25% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Statistics Reports submitted to MGBCO (no.) | 4 | 11 | 33 | 3 | 11 | 75% | 100% | | 33% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Maps/Map Information Databases submitted to MGBCO (no.) | 2 | 6 | 24 | 2 | 6 | 100% | 100% | | 25% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | MRGD Reports submitted to MGBCO (no.) | 3 | 10 | 35 | 3 | 10 | 100% | 100% | | 29% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR MARCH, 2019

| PAP | Performance Indicator / UWM | TARGET | | | ACCOMPLISHMENT | | | | | | |
|--|--|------------|---------|--------|----------------|---------|--------------|-----------|------------|----------|---------|
| | | | | | | | | | | | |
| | | This Month | To Date | Annual | This Month | To Date | % This Month | % To Date | % 1st Sem. | % Annual | Remarks |
| 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 |
| | Trainings conducted/coordinated/participated on (no.) | | | | | | | | | | |
| | a. For MGB Personnel to attend | 1 | 1 | 6 | 1 | 4 | 100% | 400% | | 67% | |
| | b. For LGUs and other stakeholders (NGAs, CSOs, etc.) | 1 | 2 | 3 | 1 | 2 | 100% | 100% | | 67% | |
| | c. For Small-Scale Miners | 1 | 1 | 2 | 0 | 0 | 0% | 0% | | 0% | |
| National and International Linkages | | | | | | | | | | | |
| | Linkages coordinated (no.) | 3 | 3 | 12 | 3 | 3 | 100% | 100% | | 25% | |
| NATIONAL MINERAL RESERVATION PROGRAM | | | | | | | | | | | |
| | Existing Mineral Reservation areas monitored (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| | Proposed Mineral Reservation areas endorsed (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| 003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | | | | | | | | | | | |
| GENERAL APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING | | | | | | | | | | | |
| OUTCOME INDICATOR 1: | | | | | | | | | | | |
| | Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | | | | | | |
| OUTCOME INDICATOR 1: | | | | | | | | | | | |
| | Number of cities and municipalities where vulnerability and risk assessment was conducted | 0 | 0 | 0 | 0 | 0 | | | | | |
| OUTCOME INDICATOR 2: | | | | | | | | | | | |
| | Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards | 0 | 0 | 0 | 0 | 0 | | | | | |
| OUTCOME INDICATOR 3: | | | | | | | | | | | |
| | Number of LGUs assessed for groundwater resources and vulnerability | 0 | 0 | 0 | 0 | 0 | | | | | |
| PHILIPPINE DEVELOPMENT PLAN | | | | | | | | | | | |
| Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors. | | | | | | | | | | | |
| Develop, maintain and ensure accessibility of climate and geospatial information and services | | | | | | | | | | | |
| Identify technological and research priorities and capacity needs on CCAM and DRRM. | | | | | | | | | | | |
| WORK AND FINANCIAL PLAN | | | | | | | | | | | |

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR MARCH, 2019

| PAP | Performance Indicator / UWM | TARGET | | | ACCOMPLISHMENT | | | | | | |
|---|--|------------|---------|--------|----------------|---------|--------------|-----------|-------------|----------|---------|
| | | | | | | | | | | | |
| | | This Month | To Date | Annual | This Month | To Date | % This Month | % To Date | % 1st Semi. | % Annual | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services) | | | | | | | | | | | |
| Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas | | | | | | | | | | | |
| Land Geological Assessment | | | | | | | | | | | |
| Field Mapping and Survey | | | | | | | | | | | |
| | LGUs (cities/municipalities) assessed (no.) | | | | | | | | | | |
| | a. Vulnerability and Risk Assessment (VRA) | 1 | 2 | 11 | 2 | 2 | 200% | 100% | | 18% | |
| | b. Updating of 1:10K geohazard maps | 1 | 2 | 11 | 2 | 2 | 200% | 100% | | 18% | |
| | c. Ground Subsidence Assessment | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| | Geohazard Reports/Maps prepared (no.) | | | | | | | | | | |
| | a. Geohazard Reports | 2 | 4 | 23 | 0 | 0 | 0% | 0% | | 0% | |
| | b. Geohazard Maps | 2 | 4 | 23 | 0 | 0 | 0% | 0% | | 0% | |
| Production of Geohazard/VRA Maps | | | | | | | | | | | |
| | Geohazard/VRA Maps Prepared (no.) | 0 | 0 | 111 | 0 | 0 | | | | | |
| Geohazard IEC Materials Dissemination | | | | | | | | | | | |
| | Maps disseminated (no.) | 81 | 81 | 324 | 54 | 294 | 67% | 353% | | 91% | |
| | Posters disseminated (no.) | 50 | 100 | 500 | 0 | 0 | 0% | 0% | | 0% | |
| | VCDs disseminated (no.) | 10 | 20 | 50 | 0 | 50 | 0% | 250% | | 83% | |
| | Pamphlets/Fliers disseminated (no.) | 80 | 160 | 500 | 0 | 112 | 0% | 70% | | 22% | |
| | Signages/Billboards installed (no.) | 0 | 0 | 2 | 0 | 0 | | | | 0% | |
| | Tri-Media (no.) | 0 | 1 | 4 | 0 | 0 | | 0% | | 0% | |
| Capacity Building on Geosciences | | | | | | | | | | | |
| | Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.) | 2 | 5 | 8 | 1 | 1 | 50% | 20% | | 13% | |
| Conduct of IEC to LGUs | | | | | | | | | | | |
| | Seminars/Workshops for LGUs (no.) | 3 | 3 | 12 | 0 | 3 | 0% | 100% | | 25% | |
| | Lectures presented (no.) | 1 | 2 | 5 | 0 | 4 | 0% | 200% | | 80% | |
| | Advisories issued (no.) | 2 | 3 | 23 | 0 | 0 | 0% | 0% | | 0% | |
| Geohazards Operations Center | | | | | | | | | | | |

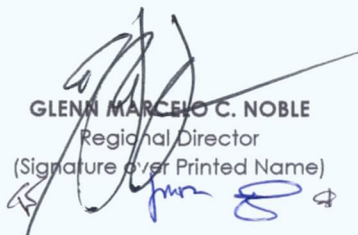
MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR MARCH, 2019
MGB Regional Office No. XIII

| PAP | Performance Indicator / UWM | TARGET | | | ACCOMPLISHMENT | | | | | | Remarks |
|---|---|------------|---------|--------|----------------|---------|--------------|-----------|-------------|----------|---------|
| | | This Month | To Date | Annual | This Month | To Date | % This Month | % To Date | % 1st Serr. | % Annual | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Advisories re-issued (no.) | 0 | 0 | 36 | 2 | 2 | | | | 6% | |
| Geologic Mapping | | | | | | | | | | | |
| Geological Mapping and Surveys - Quadrangle Mapping | | | | | | | | | | | |
| | Quadrangles assessed/surveyed (no.) | 1 | 1 | 4 | 1 | 1 | 100% | 100% | | 25% | |
| | Geologic Reports with Maps prepared (no.) | 0 | 0 | 4 | 0 | 0 | | | | 0% | |
| Mineral Resource Inventory | | | | | | | | | | | |
| | Provincial Resource Maps updated and submitted to MGBCO (no.) | 0 | 0 | 1 | 0 | 0 | | | | 0% | |
| Provision of Laboratory Services | | | | | | | | | | | |
| | Samples analyzed (no.) | 40 | 120 | 700 | 52 | 118 | 130% | 98% | | 17% | |
| | Determinations made (no.) | 90 | 2,700 | 15,000 | 1,850 | 3,560 | 2056% | 132% | | 24% | |
| Groundwater Resource and Vulnerability Assessment | | | | | | | | | | | |
| Groundwater Resource Assessment | | | | | | | | | | | |
| | LGUs assessed (no.) | | | | | | | | | | |
| | City/Municipality | 0 | 1 | 5 | 1 | 1 | | 100% | | 20% | |
| | Groundwater Assessment Reports with Maps prepared (no.) | 0 | 0 | 5 | 0 | 0 | | | | 0% | |
| Miscellaneous Geological Services | | | | | | | | | | | |
| Technical Assistance provided (GIR/GVR/EGGAR/SWD) | | | | | | | | | | | |
| | Investigation/Inspection Reports prepared (no.) | 1 | 2 | 15 | 0 | 3 | 0% | 150% | | 20% | |
| | Certification Issued (no.) | 3 | 9 | 36 | 19 | 43 | 633% | 478% | | 119% | |

Prepared by:


CARL ORVEN C. ELUDO
Planning Officer
(Signature over Printed Name)

Approved by:


GLENN MARCELO C. NOBLE
Regional Director
(Signature over Printed Name)

Date:

4/1/2018