

List of Allotment and Sub Allotments
As of December 31, 2019


FAR No. 1-B

Department Environment and Natural Resources
Agency Mines and Geosciences Bureau
Operating Unit REGIONAL OFFICE NO. XIII
Organization Code (UACS) 10 003 03 00016
Funding Source Code ALL FUNDS

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Unit				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOE	CO	Total	PS	MOE	CO	Total	PS	MOE	CO	Total
A. Allotments received from DBM																
1	GAA FY 2019 RA 11260	30-Apr-19	Agency Specific Budget	01 1 01 101	32,756,000.00	32,647,000.00		65,403,000.00				-	32,756,000.00	32,647,000.00	-	65,403,000.00
2	GAA FY 2019 RA 11260	30-Apr-19	Automatic Appropriation- RLIP	01 1 04 102	3,053,000.00			3,053,000.00				-	3,053,000.00	-	-	3,053,000.00
3	GAA FY 2018 RA 10964	29-Dec-17	Agency Specific Budget	01 1 02 101		1,889.34		1,889.34				-	-	1,889.34	-	1,889.34
4												-	-	-	-	-
	Sub-total				35,809,000.00	32,648,889.34	-	68,457,889.34	-	-	-	-	35,809,000.00	32,648,889.34	-	68,457,889.34
B. Sub-allotments Downloaded to Regional Office																
1	SAA 2019-03-017	8-Mar-19	Continuing Appropriation	01 1 02 101		514,644.00		514,644.00				-	514,644.00	-	-	514,644.00
2	MGB SAA 2019-05-049	9-May-19	Allotment for the professional services	01 1 01 101		2,573,220.00		2,573,220.00				-	2,573,220.00	-	-	2,573,220.00
3	MGB SAA 2019-05-034	14-May-19	Allotment Intended for ICT for FY 2019	01 1 01 101		2,054,000.00		2,054,000.00				-	2,054,000.00	-	-	2,054,000.00
4	MGB SAA 2019-05-060	16-May-19	Allotment under RA No. 8439, Magna C	01 1 01 101	342,300.00			342,300.00				-	342,300.00	-	-	342,300.00
5	SARO-BMB-E-19-0005980	2-Jul-19	Terminal leave benefits	01 1 01 407	608,323.00			608,323.00				-	608,323.00	-	-	608,323.00
6	MGB SAA 2019-07-082	4-Jul-19	Allotment for PBB FY 2017	01 1 01 406	799,260.00			799,260.00				-	799,260.00	-	-	799,260.00
7	MGB SAA 2019-07-098	11-Jul-19	Allotment for Min. Res. Program	03 1 04 338		6,390,000.00		6,390,000.00				-	-	6,390,000.00	-	6,390,000.00
8	MGB SAA 2019-12-131	11-Dec-19	Allotment to cover Hazard Requireme	01 1 01 406	1,442,372.09			1,442,372.09				-	1,442,372.09	-	-	1,442,372.09
9	MGB SAA 2019-12-146	20-Dec-19	Allotment to cover Service Record Ince	01 1 01 406	371,000.00			371,000.00				-	371,000.00	-	-	371,000.00
10	MGB SAA 2019-12-158	27-Dec-19	Allotment to cover additional PS requir	01 1 01 101	204,016.02			204,016.02				-	204,016.02	-	-	204,016.02
11	MGB SAA 2019-12-168	20-Dec-19	Allotment to cover additional RLIP Pre	01 1 04 102	18,499.00			18,499.00				-	18,499.00	-	-	18,499.00
12	SARO-BMB-E-19-0027528	26-Dec-19	Collective Negotiation Agreement	01 1 01 101	1,343,750.00	(1,343,750.00)		-				-	1,343,750.00	(1,343,750.00)	-	-
13	MGB SAA 2019-12-189	27-Dec-19	Allotment to cover remaining Service	01 1 01 101	136,793.00			136,793.00				-	136,793.00	-	-	136,793.00
14	MGB SAA 2019-12-192	13-Dec-19	Allotment for Min. Res. Program	03 1 04 338		196,840.74		196,840.74				-	-	196,840.74	-	196,840.74
15												-	-	-	-	-
16												-	-	-	-	-
17												-	-	-	-	-
	Sub-Total				5,266,313.11	10,384,954.74	-	15,651,267.85	-	-	-	-	5,266,313.11	10,384,954.74	-	15,651,267.85
	Total Allotments				41,075,313.11	43,033,844.08	-	84,109,157.19	-	-	-	-	41,075,313.11	43,033,844.08	-	84,109,157.19

Summary by Funding Source Code:				PS	MOE	CO	Total	PS	MOE	CO	Total	PS	MOE	CO	Total
Agency Specific Budget	01 1 01 101			34,782,859.02	35,930,470.00	-	70,713,329.02	-	-	-	-	34,782,859.02	35,930,470.00	-	70,713,329.02
Miscellaneous Personnel Benefit Funds	01 1 01 406			2,612,632.09	-	-	2,612,632.09	-	-	-	-	2,612,632.09	-	-	2,612,632.09
Pension and Gratuity Fund	01 1 01 407			608,323.00	-	-	608,323.00	-	-	-	-	608,323.00	-	-	608,323.00
Automatic Appropriation- RLIP	01 1 04 102			3,071,499.00	-	-	3,071,499.00	-	-	-	-	3,071,499.00	-	-	3,071,499.00
Automatic Appropriation- MINRES	03 1 04 338			-	6,586,840.74	-	6,586,840.74	-	-	-	-	-	6,586,840.74	-	6,586,840.74
Contingent Fund	01 1 02 402			-	-	-	-	-	-	-	-	-	-	-	-
Continuing Appropriation	01 1 02 101			-	516,533.34	-	516,533.34	-	-	-	-	-	516,533.34	-	516,533.34

Prepared by:

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Budget Officer