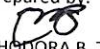


**List of Allotment and Sub Allotments  
As of September 30, 2019**

Department Environment and Natural Resources  
 Agency Mines and Geosciences Bureau  
 Operating Unit REGIONAL OFFICE NO. XIII  
 Organization Code (UACS) 10 003 03 00016  
 Funding Source Code ALL FUNDS



No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros			Sub-Allotment to Regions/Operating Units			Total Allotments / Net of Sub-Allotments		
	Number	Date	Description	UACS Code	PS	MOOE	Total	PS	MOOE	Total	PS	MOOE	Total
<b>A. Allotments received from DBM</b>													
1	GAA FY 2019 RA 11260	30-Apr-19	Agency Specific Budget	01 1 01 101	32,756,000.00	32,647,000.00	65,403,000.00			-	32,756,000.00	32,647,000.00	65,403,000.00
2	GAA FY 2019 RA 11260	30-Apr-19	Automatic Appropriation- RLIP	01 1 04 102	3,053,000.00		3,053,000.00			-	3,053,000.00		3,053,000.00
3	GAA FY 2018 RA 10964	29-Dec-17	Agency Specific Budget	01 1 02 101		1,889.34	1,889.34			-		1,889.34	1,889.34
4							-			-			-
5							-			-			-
6							-			-			-
7							-			-			-
8							-			-			-
9							-			-			-
10							-			-			-
11							-			-			-
12							-			-			-
13							-			-			-
	<b>Sub-total</b>				<b>35,809,000.00</b>	<b>32,648,889.34</b>	<b>68,457,889.34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,809,000.00</b>	<b>32,648,889.34</b>	<b>68,457,889.34</b>
<b>B. Sub-allotments Downloaded to Regional Office</b>													
1	SAA 2019-03-017	8-Mar-19	Continuing Appropriation	01 1 02 101		514,644.00	514,644.00			-		514,644.00	514,644.00
2	MGB SAA 2019-05-049	9-May-19	Allotment for the professional services	01 1 01 101		2,573,220.00	2,573,220.00			-		2,573,220.00	2,573,220.00
3	MGB SAA 2019-05-034	14-May-19	Allotment Intended for ICT for FY 2019	01 1 01 101		2,054,000.00	2,054,000.00			-		2,054,000.00	2,054,000.00
4	MGB SAA 2019-05-060	16-May-19	Allotment under RA No. 8439, Magna	01 1 01 101	342,300.00		342,300.00			-	342,300.00		342,300.00
5	SARO-BMB-E-19-0005980	2-Jul-19	Terminal leave benefits	01 1 01 407	608,323.00		608,323.00			-	608,323.00		608,323.00
6	MGB SAA 2019-07-082	4-Jul-19	Allotment for PBB FY 2017	01 1 01 406	799,260.00		799,260.00			-	799,260.00		799,260.00
7	MGB SAA 2019-07-098	11-Jul-19	Allotment for Min. Res. Program	03 1 04 338		6,390,000.00	6,390,000.00			-		6,390,000.00	6,390,000.00
	<b>Sub-Total</b>				<b>1,749,883.00</b>	<b>11,531,864.00</b>	<b>13,281,747.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,749,883.00</b>	<b>11,531,864.00</b>	<b>13,281,747.00</b>
	<b>Total Allotments</b>				<b>37,558,883.00</b>	<b>44,180,753.34</b>	<b>81,739,636.34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,558,883.00</b>	<b>44,180,753.34</b>	<b>81,739,636.34</b>
<b>Summary by Funding Source Code:</b>					<b>37,558,883.00</b>	<b>44,180,753.34</b>	<b>81,739,636.34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,558,883.00</b>	<b>44,180,753.34</b>	<b>81,739,636.34</b>
	Agency Specific Budget		01 1 01 101		33,098,300.00	37,274,220.00	70,372,520.00			-	33,098,300.00	37,274,220.00	70,372,520.00
	Miscellaneous Personnel Benefit Funds		01 1 01 406		799,260.00	-	799,260.00			-	799,260.00	-	799,260.00
	Pension and Gratuity Fund		01 1 01 407		608,323.00	-	608,323.00			-	608,323.00	-	608,323.00
	Automatic Appropriation- RLIP		01 1 04 102		3,053,000.00	-	3,053,000.00			-	3,053,000.00	-	3,053,000.00
	Automatic Appropriation- MINRES		03 1 04 338		-	6,390,000.00	6,390,000.00			-	-	6,390,000.00	6,390,000.00
	Contingent Fund		01 1 02 402		-	-	-			-	-	-	-
	Continuing Appropriation		01 1 02 101		-	516,533.34	516,533.34			-	-	516,533.34	516,533.34

Prepared by:  
  
 RHODORA B. TAN  
 Budget Officer