

List of Allotment and Sub Allotments
As of June 30, 2019

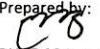
FAR No. 1-B

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit REGIONAL OFFICE NO. XIII
 Organization Code (UACS) 10 003 03 00016
 Funding Source Code ALL FUNDS

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Allotment to Regions/Operating U				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
A. Allotments received from DBM																
1	GAA FY 2019 RA 11260	30-Apr-19	Agency Specific Budget	01 1 01 101	32,756,000.00	32,647,000.00		65,403,000.00				-	32,756,000.00	32,647,000.00		65,403,000.00
2	GAA FY 2019 RA 11260	30-Apr-19	Automatic Appropriation- RLIP	01 1 04 102	3,053,000.00			3,053,000.00				-	3,053,000.00			3,053,000.00
3	GAA FY 2018 RA 10964	29-Dec-17	Agency Specific Budget	01 1 02 101		1,889.34		1,889.34				-		1,889.34		1,889.34
4								-				-				-
5								-				-				-
6								-				-				-
7								-				-				-
8								-				-				-
9								-				-				-
10								-				-				-
11								-				-				-
12								-				-				-
13								-				-				-
	Sub-total				35,809,000.00	32,648,889.34	-	68,457,889.34	-	-	-	-	35,809,000.00	32,648,889.34	-	68,457,889.34
B. Sub-allotments Downloaded to Regional Office																
1	SAA 2019-03-017	8-Mar-19	Continuing Appropriation	01 1 02 101		514,644.00		514,644.00				-		514,644.00		514,644.00
2	MGB SAA 2019-05-049	9-May-19	Allotment for the professional services	01 1 01 101		2,573,220.00		2,573,220.00				-		2,573,220.00		2,573,220.00
3	MGB SAA 2019-05-034	14-May-19	Allotment Intended for ICT for FY 2019	01 1 01 101		2,054,000.00		2,054,000.00				-		2,054,000.00		2,054,000.00
4	MGB SAA 2019-05-060	16-May-19	Allotment under RA No. 8439, Magna	01 1 01 101	342,300.00			342,300.00				-	342,300.00			342,300.00
5								-				-				-
6								-				-				-
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15								-				-				-
16								-				-				-
17								-				-				-
	Sub-Total				342,300.00	5,141,864.00	-	5,484,164.00	-	-	-	-	342,300.00	5,141,864.00	-	5,484,164.00
	Total Allotments				36,151,300.00	37,790,753.34	-	73,942,053.34	-	-	-	-	36,151,300.00	37,790,753.34	-	73,942,053.34

Summary by Funding Source Code:				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Agency Specific Budget	01 1 01 101	33,098,300.00	37,274,220.00	-	70,372,520.00	-	-	-	-	-	-	33,098,300.00	37,274,220.00	-	70,372,520.00
Miscellaneous Personnel Benefit Funds	01 1 01 406	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01 1 01 407	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Appropriation- RLIP	01 1 04 102	3,053,000.00	-	-	3,053,000.00	-	-	-	-	-	-	3,053,000.00	-	-	3,053,000.00
Automatic Appropriation- MINRES	03 1 04 338	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	01 1 02 402	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Continuing Appropriation	01 1 02 101	-	516,533.34	-	516,533.34	-	-	-	-	-	-	-	516,533.34	-	516,533.34

Prepared by:

 RHODORA B. TAN
 Budget Officer