

	MOOE	-	2,316.26	2,316.26	-	-	2,316.26	2,316.26	-	-	-	-	-	-	-	-	-	-	2,316.26	-	-
	CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.01.b	Human Resource Development	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Human Resource Development Service	100000100002000	-	6,000.00	6,000.00	-	-	6,000.00	6,000.00	-	-	-	-	-	-	-	-	-	6,000.00	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	6,000.00	6,000.00	-	-	6,000.00	6,000.00	-	-	-	-	-	-	-	-	-	6,000.00	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.01.C	Administration of Personnel Benefits	100000100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS- Terminal Leave Benefits-Civilian		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.02	SUPPORT TO OPERATIONS	200000000000000	-	7,000.00	7,000.00	-	-	7,000.00	7,000.00	-	-	-	-	-	-	-	-	-	7,000.00	-	-
A.02.a	a. Planning and Policy Formulation	200000100001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	7,000.00	7,000.00	-	-	7,000.00	7,000.00	-	-	-	-	-	-	-	-	-	7,000.00	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.02.b	b. Mineral Economics, Information and Publication	200000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.02.c	c. Research and Development	200000100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.03	OPERATIONS	300000000000000	1,889.34	-	499,327.74	501,217.08	1,889.34	-	499,327.74	501,217.08	-	-	-	-	-	-	-	-	501,217.08	-	-
001	NATURAL RESOURCES SUSTAINABLY MANAGED	310000000000000	-	-	370,329.48	370,329.48	-	-	370,329.48	370,329.48	-	-	-	-	-	-	-	-	370,329.48	-	-
A.03.A	MINERAL REGULATION SERVICES	310100100001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	370,329.48	370,329.48	-	-	370,329.48	370,329.48	-	-	-	-	-	-	-	-	-	370,329.48	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.03.B	Mineral Resources Service	310200100001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
002	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000	1,889.34	-	128,998.26	130,887.60	1,889.34	-	128,998.26	130,887.60	-	-	-	-	-	-	-	-	130,887.60	-	-
A.03.C	GEOLOGICAL ASSESSMENT FOR RISK REDUCTION	320300100001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		1,889.34	-	128,998.26	130,887.60	1,889.34	-	128,998.26	130,887.60	-	-	-	-	-	-	-	-	130,887.60	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Continuing Appropriations-101			1,889.34	-	514,644.00	516,533.34	1,889.34	-	514,644.00	516,533.34	-	-	-	-	-	-	-	-	516,533.34	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		1,889.34	-	514,644.00	516,533.34	1,889.34	-	514,644.00	516,533.34	-	-	-	-	-	-	-	-	516,533.34	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Continuing Appropriations-402			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
002	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.03.C	GEOLOGICAL ASSESSMENT FOR RISK REDUCTION	320300100001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Contingent Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

Recommending Approval:

For and in Behalf of the OIC - Regional Director

RHODORA B. TAN
CHIEF, BUDGET SECTION

MARGIE ANN P. ENSOMO
CHIEF, ACCOUNTING SECTION

JOSE SALVE E. CABILING
CHIEF, Administrative and Finance Division

ROMEO M. DALODADO
Chief, Geologist Officer - In - Charge

NOTE: Negative result of unobligated allotment for this quarter is due to pending of approval of GAA 2019.

14,282,191.52

12,210,078.34

