

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)  
 Appropriations: Current Year Appropriations  
 Agency: Mines and Geo-Sciences Bureau  
 Operating Unit: Regional Office - XIII  
 Organization Code (UACS): 100030300016  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		142	406	547	135	3,377	110	452			562	14	Annual Target: 1,230
2. Number of mining permits/contracts monitored		22	10	18	14	910	25	17			42	10	Annual Target: 64
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%	0.10%	0.20%	0.00%	7.00%	0.10%	0.10%			0.20%	0	Annual Target: 0.40%

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15					0	0	Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	4	3	2	180	2	4			6	0	Annual Target: 11
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	2	5	2	200	3	3			6	1	Annual Target: 12
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1	1	90	1	1			2	(1)	Annual Target: 5; The LGU of Prosperidad requested to reschedule the activity due to the continuing process of transferring the duties of the incumbent administration to the newly elect officials of the municipality

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Date:

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