

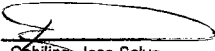


Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%	0	
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11	1	12	180	2	4	3	2	-1	Annual Target = 11
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	9	14	200	3	2	5	2	-2	Annual Target = 12
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	90 cities/municipalities	1	2	1	1	3	Annual Target = 5. 2019 Target is number of Cities/Municipalities. 2018 Target is number of Provinces.


Prepared By:

  
 Eludo, Carl Orven  
 Planning Services Head / Planning Officer  
 Date: 17/Jan/2019

In coordination with:

  
 Cabiling, Jose Salve  
 Financial Services Head / Budget Officer  
 Date: 17/Jan/2019

Approved By:

  
 Moncano, Wilfredo  
 Agency Head / Department Secretary  
 Date: 17/Jan/2019

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