

MINES AND GEOSCIENCES BUREAU
 PHYSICAL TARGET REPORT FOR DECEMBER, 2018
 MGB Regional Office No. XIII

PAP	Performance Indicator / UWM	TARGET						ACCOMPLISHMENT														
		This Month		To Date		1st Sem. Target		Annual		This Month		To Date		% This Month		% To Date		% 1st Sem.		% Annual		Remarks
		3	4	5	6	7	8	9	10	11	12											
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES																						
General Management and Supervision																						
Administrative Services																						
Management and Administrative Support Services																						
	Reports submitted (no.)	1	12	6	12	1	12	1	12	100%	100%	200%	100%									
Housekeeping, Building and Ground Improvement Services																						
	Reports submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
Human Resource Management Service																						
	Reports submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
Solid Waste Management Service																						
	Solid waste management plan implemented (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
Implementation of Government Procurement																						
	Reports submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
Cashiering																						
	Report of checks issued (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
	Paid payrolls and checks prepared (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
	Advice of checks issued and cancelled (ACIC) (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
	Report of remittance of collections and deposits to Treasury (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
	Report on revenue collection (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
Financial Management Services																						
Budget Proposals																						
	Forward Estimates submitted (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
Budget Proposals and Report Forms																						
	Proposed budget report submitted (no.) DBM	1	12	6	12	1	12	100%	100%	200%	100%											
Proposal to Senate/Congress																						
	Proposed budget report submitted based on NEP (no.)	1	12	6	12	1	12	100%	100%	200%	100%											
Budget Execution																						

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