

**MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR SEPTEMBER, 2018
MGB Regional Office No. XIII**

PAP	Performance Indicator / UWM	TARGET				ACCOMPLISHMENT						
		This Month	To Date	1st Sem. Target	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
1	2	3	4	5	6	7	8	9	10		11	12
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES												
General Management and Supervision												
Administrative Services												
Management and Administrative Support Services												
	Reports submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Housekeeping, Building and Ground Improvement Services												
-	Reports submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Human Resource Management Service												
	Reports submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Solid Waste Management Service												
	Solid waste management plan implemented (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Implementation of Government Procurement												
	Reports submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Cashiering												
	Report of checks issued (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Paid payrolls and checks prepared (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Advice of checks issued and cancelled (ACIC) (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Report of remittance of collections and deposits to Treasury (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Report on revenue collection (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Financial Management Services												
Budget Proposals												
Forward Estimates												
	Forward Estimates submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Budget Proposals and Report Forms												
	Proposed budget report submitted (no.) DBM	1	9	6	12	1	9	100%	100%	150%	75%	
Proposal to Senate/Congress												
	Proposed budget report submitted based on NEP (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Budget Execution												
Cash Program												
	Financial Plan for CO and RO reports (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Monthly Estimate of Income												

MGB Regional Office No. XIII

[illegible]

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR SEPTEMBER , 2018
MGB Regional Office No. XIII

PAP	Performance Indicator / UWM	TARGET				ACCOMPLISHMENT						Remarks
		This Month	To Date	1st Sem. Target	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	
		3	4	5	6	7	8	9	10		11	
1	Hearings attended (no.)											12
Human Resources Development												
Human Resources Development Service												
Management of Training and Career Development Programs												
Reports prepared(no.)												
Youth Programs and Projects												
Youth related activities coordinated/participated/attended (no.)												
A.03 - OPERATIONS												
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES												
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING												
- OUTCOME INDICATOR 1												
OUTCOME INDICATOR 1		Percentage increase in the revenues of government from mineral resources development										
OUTCOME INDICATOR 2		Percentage of monitored mining permits/contracts complying with laws, rules and regulations										
OUTPUT INDICATOR 1		Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period										
OUTPUT INDICATOR 2												
Number of mining permits/contracts monitored												
PHILIPPINES DEVELOPMENT PLAN												
Subsector Outcome 2: Improved environment quality - Strengthen enforcement												
Transform abandoned mines/mined-out areas into land use beneficial to communities												
Abandoned mines rehabilitated												
Surface metallic mines compliant to its Annual EPEP												
WORK AND FINANCIAL PLAN												
MINERAL INVESTMENT PROMOTION PROGRAM												
Issuance of mining permits/contracts (including in areas within mineral reservations) and other related permits												
Issuance of mining permits/contracts (no.)												
a. Permits (EP, ISAGP, MPP)		0	0	0	2	0	0				0%	
b. Ore Transport Permit (OTP)/ Certification		70	549	269	620	115	749	164%	136%	278%	121%	

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR SEPTEMBER, 2018
MGB Regional Office No. XIII

PAP	Performance Indicator / UWM	TARGET					ACCOMPLISHMENT						
		This Month	To Date	1st Sem. Target	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks	
1	2	3	4	5	6	7	8	9	10		11	12	
	c. Other Permits (Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPFI))	1	6	4	8	3	6	300%	100%	150%	75%		
	d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	34	367	193	400	80	457	235%	125%	237%	114%		
Use it or Lose it Policy													
	Mining Applications with Final Action (no.)	1	7	4	7	1	8	100%	114%	200%	114%		
Review of the Performance of Existing Mining Operations per EO No. 79													
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)	5	46	31	55	4	36	80%	78%	116%	65%		
Approval of SHES Program													
	EPEP (with FMARDP), FMARDP and/or CMP with final action (no.)	0	8	8	8	0	5		63%	63%	63%		
	Annual EPEP approved (no.)	0	20	20	20	0	22		110%	110%	110%		
	SDMP/CDP approved (no.)	0	2	2	2	0	4		200%	200%	200%		
	Annual SDMP approved (no.)	0	20	20	20	0	26		130%	130%	130%		
	Annual SHP approved (no.)	0	34	55	55	2	40		118%	73%	73%		
	Environmental Work Programs (EWP) endorsed (no.)	0	3	3	3	0	0		0%	0%	0%		
	National Greening Program (NGP) Monitoring Reports submitted (no.)	0	3	2	4	0	3		100%	150%	75%		
Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/ LGUs/ Other Stakeholders													
	Inventory of Peoples Small-Scale Mining (PSSM)/Minchang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	0	5	4	5	2	5		100%	125%	100%		
	Proposed Minchang Bayan sites identified (no.)	0	1	1	1	0	1		100%	100%	100%		
	Proposed Minchong Bayan sites endorsed to DENR through MGBCO (no.)	0	0	0	1	0	0				0%		
	P/CMRB Meetings conducted/participated (no.)	2	18	12	20	2	18	100%	100%	150%	90%		
	P/CMRBs maintained/operationalized/reconstituted (no.)	0	6	6	6	0	6		100%	100%	100%		
	P/CMRB Regional Consultation conducted (no.)	0	0	0	0	0	0						
MINING INDUSTRY DEVELOPMENT PROGRAM													
Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs													
Mining Rights monitored (no.) as to compliance with:													
	a. Work Program/Terms and Conditions/Requirements	4	36	25	42	8	40	200%	111%	160%	95%		
	b. Safety, Health, Environment and Social Development (SHES) Programs												
	b.1 Mining rights monitored	4	36	25	42	4	39	100%	108%	156%	93%		

MGB Regional Office No. XIII

MOA Regional Office Report												
PAP		Performance Indicator / UWM	TARGET				ACCOMPLISHMENT					
			This Month	To Date	1st Sem. Target	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual
1	2	3	4	5	6	7	8	9	10	11	12	
	b.2 Number of monitoring conducted	4	36	25	42	4	39	100%	108%	156%	93%	
	c. Monitoring Report on Mining Forest Program (MFP) submitted	0	2	1	2	0	2		100%	200%	100%	
Resolution of Complaints/Cases/Conflicts												
Complaints/cases/conflicts investigated/resolved by: (no.)												
	a. MGB	1	9	6	12	5	13	500%	144%	217%	108%	
b. Panel of Arbitrators												
	b.1 Complaints/Cases acted upon	0	4	2	4	1	4		100%	200%	100%	
	b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	0	3	2	4	0	3		100%	150%	75%	
Anti-Illlegal Mining Campaign												
	Cease and Desist Orders issued/implemented (no.)	1	3	2	3	0	9	0%	300%	450%	300%	
	Charges filed with the Provincial/City Prosecutors Office (no.)	0	2	1	3	0	3		150%	300%	100%	
Strengthen Multi-partite Monitoring System												
	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)	0	28	28	28	0	32		114%	114%	114%	
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM												
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING												
OUTCOME INDICATOR 1												
	Number of LGUs informed of the geology and mineral potential											
OUTPUT INDICATOR 1												
	Percentage of Total Philippine area surveyed for geology and mineral potential											
OUTPUT INDICATOR 2												
	Number of new mineral reservation areas assessed/endorsed for declaration											
WORK AND FINANCIAL PLAN												
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT												
Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)												
Stakeholder's Forum (no.)												
	a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay	1	5	2	5	0	3	0%	60%	150%	60%	
	b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)	1	9	6	12	0	19	0%	211%	317%	158%	
	Radio/TV Guestings (no.)	1	8	6	12	0	26	0%	325%	433%	217%	
	Press Releases/Photo Releases/Feature Stories (no.)	1	9	6	12	0	10	0%	111%	167%	83%	

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR SEPTEMBER, 2018
MGB Regional Office No. XIII

PAP	Performance Indicator / UWM	TARGET				ACCOMPLISHMENT						
		This Month	To Date	1st Sem. Target	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	
Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials												
	Website maintained (no.)	1	1	1	1	1	1	100%	100%	100%		
	Website Article posted (no.)	2	18	12	24	0	24	0%	133%	200%	100%	
	IEC Materials produced (no.)	1	4	3	4	0	10	0%	250%	333%	250%	
	IEC Materials reproduced/distributed (no.)	0	75	25	100	0	123		164%	492%	123%	
	Statistics Reports submitted to MGBCO (no.)	0	24	16	32	0	24		100%	150%	75%	
	Maps/Map Information Databases submitted to MGBCO (no.)	2	18	12	24	2	18	100%	100%	150%	75%	
	MRGD Reports submitted to MGBCO (no.)	2	26	17	35	5	26	250%	100%	153%	74%	
Capacity Building Program on MRGD Laws, Rules and Regulations												
	Trainings conducted/coordinated/participated on (no.)											
	a. For MGB Personnel to attend	0	4	2	6	0	23		575%	1150%	383%	
	b. For LGUs and other stakeholders (NGAs, CSOs, etc.)	0	3	2	3	0	3		100%	150%	100%	
	c. For Small-Scale Miners	0	2	2	2	0	2		100%	100%	100%	
National and International Linkages												
	Linkages coordinated (no.)	1	9	6	12	0	19	0%	211%	317%	158%	
NATIONAL MINERAL RESERVATION PROGRAM												
	Proposed Mineral Reservation areas endorsed (no.)	0	0	0	1	0	0				0%	
003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM												
GENERAL APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING												
OUTCOME INDICATOR 1:												
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans											
OUTCOME INDICATOR 1:												
	Number of cities and municipalities where vulnerability and risk assessment was conducted											
OUTCOME INDICATOR 2:												
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards											
OUTCOME INDICATOR 3:												
	Number of LGUs assessed for groundwater resources and vulnerability											
PHILIPPINE DEVELOPMENT PLAN												
Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.												
Develop, maintain and ensure accessibility of climate and geospatial information and services												
Identify technological and research priorities and capacity needs on CCAM and DRRM.												

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR SEPTEMBER , 2018
MGB Regional Office No. XIII

PAP	Performance Indicator / UWM	TARGET				ACCOMPLISHMENT						
		This Month	To Date	1st Sem. Target	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	
WORK AND FINANCIAL PLAN												
Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)												
Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas												
Land Geological Assessment												
Field Mapping and Survey												
LGUs (cities/municipalities) assessed (no.)												
a. Vulnerability and Risk Assessment (VRA)		1	10	6	12	2	11	200%	110%	183%	92%	
b. Updating of 1:10K geohazard maps		1	10	6	12	2	11	200%	110%	183%	92%	
c. Ground Subsidence Assessment		0	1	1	1	0	0		0%	0%	0%	
Geohazard Reports/Maps prepared (no.)												
a. Geohazard Reports		2	15	8	25	0	0	0%	0%	0%	0%	
b. Geohazard Maps		2	15	8	25	0	0	0%	0%	0%	0%	
Production of Geohazard/VRA Maps												
Geohazard/VRA Maps Prepared (no.)		18	90	45	108	0	0	0%	0%	0%	0%	
Geohazard IEC Materials Dissemination												
Maps disseminated (no.)		54	270	108	378	36	140	67%	52%	130%	37%	
Posters disseminated (no.)		120	960	480	1,000	180	620	150%	65%	129%	62%	
VCDs disseminated (no.)		10	60	30	60	30	100	300%	167%	333%	167%	
Pamphlets/Fliers disseminated (no.)		60	480	240	500	120	546	200%	114%	228%	109%	
Signages/Billboards installed (no.)		0	1	1	2	0	0		0%	0%	0%	
Tri-Media (no.)		0	3	2	4	0	4		133%	200%	100%	
Capacity Building on Geosciences												
Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)		1	7	5	8	2	7	200%	100%	140%	88%	
Conduct of IEC to LGUs												
Seminars/Workshops for LGUs (no.)		2	10	4	14	2	5	100%	50%	125%	36%	
Lectures presented (no.)		1	5	3	5	1	5	100%	100%	167%	100%	
Advisories issued (no.)		5	5	0	5	0	0	0%	0%		0%	
Geohazards Operations Center												
Advisories re-issued (no.)		36	36	0	36	5	10	14%	28%		28%	
Incident/Flash Reports prepared (no.)		0	0	0	0	0	1					

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR SEPTEMBER, 2018
MGB Regional Office No. XIII

PAP	Performance Indicator / UWM	TARGET					ACCOMPLISHMENT					Remarks
		This Month	To Date	1st Sem. Target	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	
1	2	3	4	5	6	7	8	9	10		11	12
	Pre Disaster and Risk Assessment Meetings attended (no.)	0	0	0	0	0	1					
Coastal Geohazard and Impact of Climate Change												
Field Mapping and Survey (1:10,000 scale map)												
	Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)	0	0	0	0	0	0					
	Reports prepared (no.)	0	0	0	0	0	0					
	Advisories issued (no.)	0	0	0	0	0	0					
	Summary/Exit Reports issued (no.)	0	0	0	0	0	0					
Geologic Mapping												
Geological Mapping and Surveys - Quadrangle Mapping												
*	Quadrangles assessed/surveyed (no.)	1	5	3	5	1	5	100%	100%	167%	100%	
	Geologic Reports with Maps prepared (no.)	1	2	1	5	0	0	0%	0%	0%	0%	
Mineral Resource Inventory												
*	Provincial Resource Maps updated and submitted to MGBCO (no.)	0	0	0	1	0	0				0%	
Provision of Laboratory Services												
	Samples analyzed (no.)	70	420	280	700	98	493	140%	117%	176%	70%	
	Determinations made (no.)	1,500	9,000	6,000	15,000	5,570	14,860	371%	165%	248%	99%	
Groundwater Resource and Vulnerability Assessment												
Groundwater Resource Assessment												
	LGUs assessed (no.)											
	a. Province	0	1	1	2	0	1		100%	100%	50%	
	b. Municipality	0	0	0	0	0	0					
	Groundwater Assessment Reports with Maps prepared (no.)	0	1	0	2	0	0		0%		0%	
Miscellaneous Geological Services												
Technical Assistance provided (GIR/GVR/EGGAR/SWD)												
	Investigation/Inspection Reports prepared (no.)	1	8	5	10	3	21	300%	263%	420%	210%	
	Clients served (no.)	35	330	220	400	67	448	191%	136%	204%	112%	

Prepared by:

CARL G. DELA CRUZ
 Planning Officer
 (Signature over Printed Name)

Approved by:

ROGER A. DE DIOS
 Regional Director
 (Signature over Printed Name)

Date:

10/3/2018