

MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR SEPTEMBER, 2018
MGB Regional Office No. XIII

PAP	Performance Indicator / UWM	TARGET					ACCOMPLISHMENT						Remarks
		This Month	To Date	1st Sem. Target	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual		
		3	4	5	6	7	8	9	10	11	12		
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES													
General Management and Supervision													
Administrative Services													
Management and Administrative Support Services													
	Reports submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
Housekeeping, Building and Ground Improvement Services													
	Reports submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
Human Resource Management Service													
	Reports submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
Solid Waste Management Service													
	Solid waste management plan implemented (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
Implementation of Government Procurement													
	Reports submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
Cashiering													
	Report of checks issued (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
	Paid payrolls and checks prepared (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
	Advice of checks issued and cancelled (ACIC) (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
	Report of remittance of collections and deposits to Treasury (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
	Report on revenue collection (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
Financial Management Services													
Budget Proposals													
Forward Estimates													
	Forward Estimates submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
Budget Proposals and Report Forms													
	Proposed budget report submitted (no.) DBM	1	9	6	12	1	9	100%	100%	150%	75%		
Proposal to Senate/Congress													
	Proposed budget report submitted based on NEP (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
Budget Execution													
Cash Program													
	Financial Plan for CO and RO reports (no.)	1	9	6	12	1	9	100%	100%	150%	75%		
Monthly Estimate of Income													