		,	TOP REGIONA	CHICE NO. AL	=							
			TAR	RGET				ACC	ACCOMPLISHMENT	II.		
PAP	Performance Indicator / UWM	This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
_	2	ω	4	5	6	7	8	9	10		=	12
							-					
A.01 - GENERAL A	a.01 - General administration and support services											
General Mana	General Management and Supervision											
Administra:	Administrative Services											
Manage	Management and Administrative Support Services											
	Reports submitted (no.)	1	9	6	12	_	9	100%	100%	150%	75%	
Houseke	Housekeeping, Building and Ground Improvement Services											
,	Reports submitted (no.)	1	9	6	12	_	9	100%	100%	150%	75%	
Human R	Human Resource Management Service											
	Reports submitted (no.)	_	9	6	12	_	9	100%	100%	150%	75%	
Solid Wa	Solid Waste Management Service											
	Solid waste management plan implemented (no.)	_	9	6	12	1	9	100%	100%	150%	75%	
Impleme	Implementation of Government Procurement											
	Reports submitted (no.)	-	9	6	12	1	9	100%	100%	150%	75%	
Cashiering	ng .											
	Report of checks issued (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Paid payrolls and checks prepared (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Advice of checks issued and cancelled (ACIC) (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Report of remittance of collections and deposits to Treasury (no.)	_	9	6	12	1	9	100%	100%	150%	75%	
	Report on revenue collection (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
Financial M	Financial Management Services											
Budget Proposals	roposals											
Forward	Forward Estimates					10						
	Forward Estimates submitted (no.)	-	9	6	12	1	9	100%	100%	150%	75%	
Budget	Budget Proposals and Report Forms											
	Proposed budget report submitted (no.) DBM	_	9	6	12	_	9	100%	100%	150%	75%	
Propos	Proposal to Senate/Congress											
	Proposed budget report submitted based on NEP (no.)	_	9	6	12	_	9	100%	100%	150%	75%	
Budget Execution	xecution											
Cash Pr	Cash Program											
	Financial Plan for CO and RO reports (no.)	_	9	6	12	_	9	100%	100%	150%	75%	
Monthly	Monthly Estimate of Income											

MINES AND GEOSCIENCES BUREAU PHYSICAL TARGET REPORT FOR SEPTEMBER, 2018

MGB Regional Office No. XIII

			MGB Regional Office No.	II Office No. XIII								
			TAR	CET				AC	ACCOMPLISHMENT	1		
PAP	Performance Indicator / UWM											
		This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
-	2	3	4	5	6	7	8	9	10			
	Cash program and ABM submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Monthly Estimate of Income submitted (no.)	_	9	6	12	-	9	100%	100%	150%	75%	
Account	Account Monitoring and Control											
Budge	Budget Reports											
	For MGB/DENR/DBM/COA	_	9	6	12	1	9	100%	100%	150%	75%	
	Weekly Financial Performance Report (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Monthly budget reports (no.)	_	9	6	12	_	9	100%	100%	150%	75%	
	Quarterly budget reports (no.)	-	ω	6	12	_	ω	100%	100%	50%	25%	
	Annual budget reports (no.)	0	0	0	_	0	0				0%	
Accou	Accounting Reports											
	Financial Accountability Reports											
	Updated subsidiary ledgers (no.)	_	9	6	12	-	9	100%	100%	150%	75%	
	Weekly Financial Performance Report (no.)	_	9	6	12	1	9	100%	100%	150%	75%	
	Monthly financial statements (no.)	_	9	6	12	-	9	100%	100%	150%	75%	
	Quarterly financial statements (no.)	-	ω	2	4	1	ω	100%	100%	150%	75%	
	Annual financial statements (no.)	0	0	0	_	0	0				0%	
	Financial Statements											
	Monthly financial statements (no.)	_	9	6	12	1	9	100%	100%	150%	75%	
	Quarterly schedules (no.)	-	ω	2	4	1	3	100%	100%	150%	75%	
	Quarterly financial statements (no.)	-	ω	2	4	1	3	100%	100%	150%	75%	
	Annual schedules (no.)	0	0	0	-	0	0				0%	
	Annual financial statements (no.)	0	0	0	-	0	0				0%	
Planning an	Planning and Policy Formulation											
Preparation	Preparation/Endorsement of Plans and Programs											
	Work and financial plan finalized (no.)	0	0	0	_	0	0				0%	
	Proposed budget submitted (no.)	0	0	0	-	0	0				0%	
Program I	Monitoring and Evaluation											
	Consolidated physical accomplishment reports submitted (no.)	1	9	6	12	1	9	100%	100%	150%	75%	
	Validation reports submitted (no.)	1	9	2	4	1	9	100%	100%	450%	225%	
1.	Semi-Annual/Annual report prepared (no.)	1	-	1	2	1	_	100%	100%		50%	
onduct of	Conduct of Investigation and Provision of Legal Assistance											
_	Legal assistance provided (no.)											

PAP	Performance Indicator / UWM		MGB Regiona TAR	MGB Regional Office No. XIII TARGET 14 Sem				ACC	ACCOMPLISHMENT	X	\neg	
				Taget				Month				_
1	2	ω	4	5	6	7	8	9	10	Ш		=
	Hearings attended (no.)									- 1		
Human Resource	Human Resources Development									- 1		
Human Res	Human Resources Development Service									- 1		
Manage	Management of Training and Career Development Programs											
	Reports prepared(no.)											
Youth Pro	Youth Programs and Projects									- 1		
	Youth related activities coordinated/participated/attended (no.)									- 1		
A.03 - OPERATIONS	S									- 1		
001: NATURAL RES	001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1; MINERAL RESOURCES									- 1		
GENERAL APPR	GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING									- 1		
. OUTCOME INDICATOR 1	DICATOR 1									- 1		
	Percentage increase in the revenues of government from mineral resources development											
OUTCOME INDICATOR 2	DICATOR 2											
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations											
OUTPUT INDICATOR 1	ATOR 1											
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period											
OUTPUT INDICATOR 2	ATOR 2											
	Number of mining permits/contracts monitored											
PHILIPPINES DEVELOPMENT PLAN	ELOPMENT PLAN									- 1		
Subsector Ou	Subsector Outcome 2: Improved environment quality - Strengthen enforcement									- 1		
Transform a	Transform abandoned mines/mined-out areas into land use beneficial to communities											
	Abandoned mines rehabilitated											
	Surface metallic mines compliant to its Annual EPEP											
WORK AND FINANCIAL PLAN	NCIAL PLAN											
MINERAL INVE	MINERAL INVESTMENT PROMOTION PROGRAM											
Issuance of	Issuance of mining permits/contracts (including in areas within mineral reservations) and other related permits	ner related pe	rmits							ΙI		
	Issuance of mining permits/contracts (no.)											
	a. Permits (EP, ISAGP, MPP)	0	0	0	2	0	0					0%
	b. Ore Transport Permit (OTP)/ Certification	70	549	269	620	115	749	164%	136%		278%	278% 121%

			TARGET	CET								
				OL.				ACC	ACCOMPLISHMENT]=		
PAP	Performance Indicator / UWM	This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
_	2	ω	4	5	6	7	8	9	10		=	12
	c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)]	-	6	4	ω	ω	6	300%	100%	150%	75%	
	d. Mineral Ore Export Permit (MOEP) issued/validated (no.)	34	367	193	400	80	457	235%	125%	237%	114%	
Use it or	Use it or Lose it Policy											
	Mining Applications with Final Action (no.)	-	7	4	7	_	8	100%	114%	200%	114%	
Review o	Review of the Performance of Existing Mining Operations per EO No. 79											
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)	5	46	31	55	4	36	80%	78%	116%	65%	
Approvo	Approval of SHES Program											
	EPEP (with FMRDP), FMRDP and/or CMP with final action (no.)	0	8	8	8	0	5		63%	63%	63%	
	Annual EPEP approved (no.)	0	20	20	20	0	22		110%	110%	110%	
1	SDMP/CDP approved (no.)	0	2	2	2	0	4		200%	200%	200%	
	Annual SDMP approved (no.)	0	20	20	20	0	26		130%	130%	130%	
	Annual SHP approved (no.)	0	34	55	55	2	40		118%	73%	73%	
	Environmental Work Programs (EWP) endorsed (no.)	0	ω	ω	ω	0	0		0%	0%	0%	
	National Greening Program (NGP) Monitoring Reports submitted (no.)	0	ω	2	4	0	3		100%	150%	75%	
Develop	Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/ LGUs/	P/CMRB)/LG	Other St	akeholders								
	Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)	0	5	4	S	2	S		100%	125%	100%	
	Proposed Minahang Bayan sites identified (no.)	0)	_	_	0	_		100%	100%	100%	
	Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.) P/CMRB Meetings conducted football for the last section of	0	0	5 0	3 -	0	0	1008	1000	1500	0%	
	P/CMRBs maintained/operationalized/reconstituted (no.)	0	6	6	6	0	6	100/0	100%	100%	100%	
AIZIZO ZO	P/CMRB Regional Consultation conducted (no.) MINING INDIFFER DEVELOPMENT BROGRAM	0	0	0	0	0	0					
Monitorin Mineral R Minelemer Implemer Developn	Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs											
	Mining Rights monitored (no.) as to compliance with:											
	a. Work Program/Terms and Conditions/Requirements	4	36	25	42	00	40	200%	1111%	160%	95%	
	b. J. Missing sights most prod		2	3	5		3					

b.1 Mining rights monitored

36

25

39

100%

108%

156%

		_	MGB Regional Office No. XIII	Office No. X	=							
			TARGET	GET				ACC	ACCOMPLISHMENT]=		
PAP	Performance Indicator / UWM	This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This Month	% To Date	% 1st Sem.	% Annual	Remarks
_	2	3	4	5	6	7	8	9	10		=	12
	b.2 Number of monitoring conducted	4	36	25	42	4	39	100%	108%	156%	93%	
	c. Monitoring Report on Mining Forest Program (MFP) submitted	0	2	1	2	0	2		100%	200%	100%	
Resolution	Resolution of Complaints/Cases/Conflicts											
	Complaints/cases/conflicts investigated/resolved by: (no.)											
	a. MGB	_	9	6	12	5	13	500%	144%	217%	108%	
	b. Panel of Arbitrators											
	b.1 Complaints/Cases acted upon	0	4	2	4	_	4		100%	200%	100%	
	b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	0	ω	2	4	0	ω	,	100%	150%	75%	
Anti-Illega	Anti-Illegal Mining Campaign											
,	Cease and Desist Orders issued/implemented (no.)	1	ω	2	ω	0	9	0%	300%	450%	300%	
	Charges filed with the Provincial/City Prosecutors Office (no.)	0	2	1	ω	0	ω		150%	300%	100%	
Strengther	Strengthen Multi-partite Monitoring System											
	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)	0	28	28	28	0	32		114%	114%	1114%	
001: NATURAL RES	001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENES DEVELOPMENT PROGRAM	CIENES DEVE	OPMENT PRO	GRAM								
GENERAL APPROPRIATION	GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING											
	Number of LGUs informed of the geology and mineral potential											2
OUTPUT INDICATOR 1	CATOR 1											
	Percentage of Total Philippine area surveyed for geology and mineral potential											
OUTPUT INDICATOR 2	CATOR 2											
	Number of new mineral reservation areas assessed/endorsed for declaration											
WORK AND FINANCIAL PLAN	ANCIAL PLAN											
COMMUNI	COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT											
Conduc	Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)	ment (MRGD)										
	a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Raranaav	1	5	2	5	0	З	0%	60%	150%	60%	
	b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)	1	9	6	12	0	19	0%	211%	317%	158%	
	Radio/TV Guestings (no.)	_	8	6	12	0	26	0%	325%	433%	217%	
	Press Releases/Photo Releases/Feature Stories (no.)	_	9	6	12	0	10	0%	111%	167%	83%	

		AGB Regional	Office No. XII	=							
		TAR	SET				ACC	COMPLISHMEN	1		
Performance Indicator / UWM	This Month	To Date	1st Sem. Taget	Annual	This Month	To Date	% This	% To Date	% 1st Sem.	% Annual	Remarks
2	ω	4	5	6	7	00	9	10		=	12
te/Publish/Disseminate Information, Education and Communication (IEC) Materia	ls										
Website maintained (no.)	_	_	_	_	_	-	100%	100%	100%	100%	
Website Article posted (no.)	2	18	12	24	0	24	0%	133%	200%	100%	
IEC Materials produced (no.)	_	4	ω	4	0	10	0%	250%	333%	250%	
IEC Materials reproduced/distributed (no.)	0	75	25	100	0	123		164%	492%	123%	
Statistics Reports submitted to MGBCO (no.)	0	24	16	32	0	24		100%	150%	75%	
Maps/Map Information Databases submitted to MGBCO (no.)	2	18	12	24	2	18	100%	100%	150%	75%	
MRGD Reports submitted to MGBCO (no.)	2	26	17	35	5	26	250%	100%	153%	74%	
y Building Program on MRGD Laws, Rules and Regulations											
Estable Box and the office of the standard participated on (no.)	,				,	3					
b. For LGUs and other stakeholders (NGAs, CSOs, etc.)	0	۵ .	2 1	ه د	0	ω [5		100%	150%	100%	
c. For Small-Scale Miners	0	2	2	2	0	2		100%	100%	100%	
and International Linkages											
Linkages coordinated (no.)	_	9	6	12	0	19	0%	211%	317%	158%	
NERAL RESERVATION PROGRAM											
Proposed Mineral Reservation areas endorsed (no.)	0	0	0	1	0	0				0%	
PACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROGRA	M 1: GEOLOG		UCTION AND	RESILIENCY P	ROGRAM						
DICATOR 1:											
Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans											
DICATOR 1:											
Number of cities and municipalities where vulnerability and risk assessment was conducted											
DICATOR 2:											
Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards										8	
DICATOR 3:											
Number of LGUs assessed for groundwater resources and vulnerability											
LOPMENT PLAN											
stcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthe aintain and ensure accessibility of climate and aeospatial information and service	en implemente		and DRR, par	ticularly at th	e local level acr	oss sectors.					
nnological and research priorities and capacity needs on CCAM and DRRM.								×			8
	PAP Reformance Indicator / UWM Generale/Publish/Disseminate Information, Education and Communication (IEC) Materia Website Maintained (Ino.) IEC Materials produced (Ino.) IEC Materials reproduced (Ino.) IEC Materials reproduced (Ino.) MRGD Reports submitted to MGBCO (Ino.) Irainings conducted/coordinated/participated on (Ino.) Linkings conducted/coordinated/participated on (Ino.) Linkings conducted (Ino.) District State of the Manual Communications (Ino.) Linkings conducted (Ino.) Linkings coordinated (Ino.) Linkings coordinated (Ino.) Linkings coordinated (Ino.) Linkings coordinated (Ino.) National and International Linkinges Indianal RESERVATION PROGRAM Proposed Mineral Reservation areas endorsed (Ino.) Linkings coordinated (Ino.) National APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING OUTCOME INDICATOR 1: Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans OUTCOME INDICATOR 3: Number of LGUs (Stitiss/municipalities where vulnerability and risk assessment OUTCOME INDICATOR 3: Number of LGUs assessed for groundwater resources and vulnerability Participation and ensure accessibility of climate and geospotial information and service accessibility of climate and apposition and service accessibility of climate and apposition and service accessibility of climate and capacity needs on CAM and DRRM.	PAP Performance Indicator / UWM Init Month Control (Publish/Disseminate Information, Education and Communication (IEC) Materials Website maintained (no.) IEC Materials produced (no.) IEC Materials produced (no.) IEC Materials produced (no.) Statistics Reports submitted to MGBCO (no.) Maps/Map Information Databases submitted to MGBCO (no.) Maps/Map Information Databases submitted to MGBCO (no.) Maps/Map Information Databases submitted to MGBCO (no.) JEC Materials program on MRCD Laws, Rules and Regulations Infamings conducted/coordinated/participated on (no.) Jec For MGB Personnel to attend D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For Small-Scale Mineral Reservation areas endorsed (no.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and other stokeholders (NGAs, CSOs, etc.) D. For ICGUs and international Uricages Infragers coordinated (no.) Infragers coordinated (no.) D. For ICGUs and international Uricages Infragers coordinated (no.) D. For ICGUs and international Uricages Infragers coordinated (no.) D. For ICGUs and international Uricages Infragers coordinated (no.) D. For ICGUs and international Uricages Infragers coordinated (no.) D. For ICGUs and international Uricages Infragers coordinated (no.) D. For ICGUs and international Uricages Infragers coordinated (no.) D. For ICGUs and international Uricages D. For ICGUs and international Uri	Performance Indicator / UWM Performance Indicator / UWM Performance Indicator / UWM Initial Month Performance Indicator / UWM Initial Month Initial				Tist Sem. Annual This Month Taget	Taget Annual This Month To Date % This Taget Taget Annual This Month To Date Month Taget Annual This Month To Date Month Taget Annual This Month To Date Month Annual Annual	Taget Annual This Month To Date % This Taget Taget Annual This Month To Date Month Taget Annual This Month To Date Month Taget Annual This Month To Date Month Annual This Month To Date Month Annual Annua	Total This Month To Date Month To Date Month Mon	Idrice No. XIII 1st Sem. Annual This Month To Date Month To Date Month To Date Month Mont

		_	MGB Regional	nal Office No. XIII	_							
			TAR	ARGET				ACC	ACCOMPLISHMENT	П		
DAD	Performance Indicator / IIIWA											
		This Month	To Date	Taget	Annual	This Month	To Date	% Inis	% To Date	% 1st Sem.	% Annual	Remarks
_	2	ω	4	5	6	7	8	9	10		=	12
WORK AND FINANCIAL PLAN	ANCIAL PLAN											
Geohazara 	Geophazard Assessment - Identification and Manning of Geophazards for Critical Land Areas	00141003										
Land Ge	Land Geological Assessment											
Field M	Field Mapping and Survey											
	LGUs (cities/municipalities) assessed (no.)											
	a. Vulnerability and Risk Assessment (VRA)	_	10	6	12	2	11	200%	110%	183%	92%	
	b. Updating of 1:10K geohazard maps	-	10	6	12	2	11	200%	110%	183%	92%	
	c. Ground Subsidence Assessment	0	-	1	1	0	0		0%	0%	0%	
	Geohazard Reports/Maps prepared (no.)											
1	a. Geohazard Reports	2	15	8	25	0	0	0%	0%	0%	0%	
£	b. Geohazard Maps	2	15	8	25	0	0	0%	0%	0%	0%	
Produc	Production of Geohazard/VRA Maps											
	Geohazard/VRA Maps Prepared (no.)	18	90	45	108	0	0	0%	0%	0%	0%	
Geoha	Geohazard IEC Materials Dissemination											
	Maps disseminated (no.)	54	270	108	378	36	140	67%	52%	130%	37%	
	Posters disseminated (no.)	120	960	480	1,000	180	620	150%	65%	129%	62%	
	VCDs disseminated (no.)	10	60	30	60	30	100	300%	167%	333%	167%	
	Pamphlets/Fliers disseminated (no.)	60	480	240	500	120	546	200%	114%	228%	109%	
	Signages/Billboards installed (no.)	0	1	1	2	0	0		0%	0%	0%	
	Tri-Media (no.)	0	ω	2	4	0	4		133%	200%	100%	
Capaci	Capacity Building on Geosciences											
	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)	_	7	5	00	2	7	200%	100%	140%	88%	
Conduc	Conduct of IEC to LGUs											
	Seminars/Workshops for LGUs (no.)	2	10	4	14	2	5	100%	50%	125%	36%	
	Lectures presented (no.)	-	5	3	5	1	5	100%	100%	167%	100%	
	Advisories issued (no.)	5	5	0	5	0	0	0%	0%		0%	
Geohaz	Geohazards Operations Center											
	Advisories re-issued (no.)	36	36	0	36	5	10	14%	28%		28%	
		>	>	>	>)						,

Incident/Flash Reports prepared (no.)

MINES AND GEOSCIENCES BUREAU PHYSICAL TARGET REPORT FOR SEPTEMBER, 2018

MGB Regional Office No. XIII

		Technica	Miscellaneo					Groundw	Groundwa			Provision	,	Mineral R		e	Geologic	Geologic Mapping					Field N	Coastal		_	PAP	
Clients served (no.)	Investigation/Inspection Reports prepared (no.)	Technical Assistance provided (GIR/GVR/EGGAR/SWD)	Miscellaneous Geological Services	Groundwater Assessment Reports with Maps prepared (no.)	b. Municipality	a. Province	LGUs assessed (no.)	Groundwater Resource Assessment	Groundwater Resource and Vulnerability Assessment	Determinations made (no.)	Samples analyzed (no.)	Provision of Laboratory Services	Provincial Resource Maps updated and submitted to MGBCO (no.)	Mineral Resource Inventory	Geologic Reports with Maps prepared (no.)	Quadrangles assessed/surveyed (no.)	Geological Mapping and Surveys - Quadrangle Mapping	Mapping	Summary/Exit Reports issued (no.)	Advisories issued (no.)	Reports prepared (no.)	Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)	Field Mapping and Survey (1:10,000 scale map)	Coastal Geohazard and Impact of Climate Change	Pre Disaster and Risk Assessment Meetings attended (no.)	2	Performance Indicator / UWM	
35	_			0	0	0				1,500	70		0		1	1			0	0	0	0			0	₃	This Month	
330	8			1	0	_				9,000	420		0		2	5			0	0	0	0			0	4	To Date	TAR
220	5			0	0	1				6,000	280		0		1	ω			0	0	0	0			0	5	1st Sem. Taget	RGET
400	10			2	0	2				15,000	700		1		5	5			0	0	0	0			0	6	Annual	
67	ω			0	0	0				5,570	98		0		0	1			0	0	0	0			0	7	This Month	
448	21			0	0	_				14,860	493		0		0	5			0	0	0	0			1	8	To Date	
191%	300%									371%	140%				0%	100%										9	% This Month	AC
136%	263%			0%		100%				165%	117%				0%	100%										10	% To Date	ACCOMPLISHMENT
204%	420%					100%				248%	176%				0%	167%											% 1st Sem.	
112%	210%			0%		50%				99%	70%		0%		0%	100%										11	% Annual	
																										12	Remarks	

CARL CAMPSOLELLIDO
Planning Officer
(Signature over Printed Name)

Prepared by:

ROGER A: DE DIOS

Regional Director
(Signature over Printed Name)

Approved by:

10/3/2018

Date: