## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - XIII
Organization Code (UACS): 100030300016

Report Status: SUBMITTED

Particulars		Physical Targets						Phys	ical Acco	mplishme	nts	Variance	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
, Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators													
Mining applications     (including other		112	350	454	104	2,482	125	481	606		1212	296	Annual Target = 1020
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
Number of mining permits/contracts		20	30	26	8	788	16	34	29		79	3	Annual Target = 84
monitored													

	UACS CODE		P	argets			Phys	ical Acco	mplishme	nts	Variance		
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators													
Percentage of total     Philippine area surveyed		0.10%	0.20%	0.20%		10%	0.00%	0.30%	0.20%		0.50%	0.00%	Annual Target = 0.50%
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15							Annual Target = 1
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs     that included geohazard					50%	50%							Annual Target = 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		3	3	4	2	200	3	3	5		11	1	Annual Target = 12
vulnerabilities and risk assessments were													

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		Physical Targets						Phys	ical Acco	mplishme	nts	Variance	
Particulars U	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
conducted													
Number of LGUs (cities/municipalities) provided with			4	6	4	235		2	3		5	(5)	Annual Target = 14. Targets were not accomplished due to intervening but priority activities: 1. Illegal small-scale mining apprehensions 2. Geohazard assessment of quarry sites after the Itogon and Naga landslide. The Groundwater field assessment was delayed and prioritized on top of the VRA IEC so that it will be accomplished before the rainy season.
information, education, and communication campaigns													
on geohazards													
Number of LGUs     assessed for groundwater			1		1	24		1			1	0	Annual Target = 2
resources and vulnerability													7

Prepared By:

Planning Services Head/Planning Officer

Date: 15/Oct/2018

In coordination with:

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Financial Services Head/Budget Officer

Date: 15/Oct/2018

Wilfredo Mon

artment Secretary

44

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